

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Joann Elsner		2. Telephone No. 503-823-0498	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 6/30/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 6/17/10

1) Legislation Title:

* Authorize application to the U.S. Department of Justice, Office of Community Oriented Policing Services, COPS FY 2010 Child Sexual Predator Program (CSPP) Grant for a grant in the amount of \$489,648 to locate, arrest, and prosecute child sexual predators (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland, Oregon Police Bureau is applying to the U.S. Department of Justice (USDOJ), Office of Community Oriented Policing Services (COPS) for grant funding to assist local law enforcement efforts to locate, arrest, and prosecute child sexual predators. The grant period is October 1, 2010, through September 30, 2012.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The USDOJ will reimburse the Bureau for personnel, equipment and training expenses not to exceed the grant application request of \$489,648.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This grant does not require a match.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

There will be no positions created, eliminated or re-classified in the current year or future years as a result of this legislation.


6) Will positions be created or eliminated in future years as a result of this legislation?

There will be no positions created, eliminated or re-classified in the current year or future years as a result of this legislation.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

No changes to Appropriations at this time.



MICHAEL REESE, Chief of Police