

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Rick Nixon		2. Telephone No. 503-865-8447	3. Bureau/Office/Dept.  Bureau of Technology Services
4a. To be filed (date) 6/25/2010	4b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 6/23/2010

### **1) Legislation Title:**

Ordinance to Authorize the City of Portland to Provide Funding for regional CivicApps Contest Prize Awards and Related Expenditures

### **2) Purpose of the Proposed Legislation:**

This ordinance establishes the policy and plan to allow the City Bureau of Technology Services Chief Technology Officer ("CTO"), to provide funding from discretionary funds for the CivicApps Design Contest prize awards and expenditures for related events.

### **3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No direct revenue, but financial impact of previous applications contests on local economies is estimated to be in the millions of dollars, based on published accounts of Washington DC's "Apps For Democracy" and New York City's "Big Apps" contests.

### **4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

Up to the City's published prize awards for the CivicApps Contest totaling \$25,900 as determined by event organizers from the City and Community Planning Committee. Source of funding will be discretionary funds from existing budget. Funding is expected to be from sponsors, with BTS as a backup for any amounts not covered. BTS will, if necessary, appropriate funds from general operating contingency into its E-Governments Apps cost center to cover this expense.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No staffing is required. No impact.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No impact to current or future positions.

**Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.**

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Mark Greinke



APPROPRIATION UNIT HEAD (Typed name and signature)