

Appendices

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Appendix A

Citizen Participation Plan Amendment

See the Citizen Participation Plan online:

www.portlandonline.com/phb/cpp

Citizen Participation Plan

The Citizen Participation Plan is a framework and process for public involvement. The Plan is updated for every multi-year Consolidated Plan; amendments are made annually when necessary for each year's Action Plan. This is the first amendment to the Citizen Participation Plan since the multi-year plan was published in 2005.

The amendment only affects Section V of the plan, *Public Meetings and Hearings Related to Substantial Amendments to the Five-Year Consolidated Plan/Annual Action Plan*. Updated text is **bolded**.

The new text specifies that a substantial amendment is required when a jurisdiction changes the method of distributing federal funds or allocates guaranteed loan funds to a project. It also gives a jurisdiction more authority to change the budget for a project without requiring a substantial amendment. The amendment provides that the 30-day public inspection/comment period begins the day the summary is posted on the jurisdiction's website. Finally, Section V has been reorganized for clarity.

The full Citizen Participation Plan can be viewed on the Portland Housing Bureau's website, <http://www.portlandonline.com/phb/CPP>.

V. PUBLIC MEETINGS AND HEARINGS RELATED TO SUBSTANTIAL AMENDMENTS TO THE FIVE-YEAR CONSOLIDATED PLAN/ ANNUAL ACTION PLAN

A substantial amendment to an Annual Action Plan is defined as:

- a. Adding a new project;
- b. Changing the method of distributing federal funds;
- c. Changing the amount budgeted for a project by plus or minus \$750,000 or 25% of the total federal housing and community development funds budgeted for the project, whichever is greater. A change to the budget as a result of a cost under-run does not require a substantial amendment;
- d. Changing the purpose, scope, location, or intended beneficiaries of a new project. A minor change in location is not a substantial amendment if the purpose, scope and intended beneficiaries remain essentially the same;

Citizen Participation Plan

- e. Changing from one eligible activity to another. If capital dollars are simply used for a different portion of the project (e.g. rehabilitation rather than acquisition) this does not constitute a substantial amendment; or
- f. Allocating guaranteed loan funds to a project.

The jurisdictions will process amendments and substantial amendments to the Consolidated Plan and annual Action Plan by:

- a. Publishing a summary of the substantial amendment in the Oregonian; and
- b. Posting a summary of the substantial amendment on the jurisdiction's website; and
- c. Having copies of the summary and/or text of the substantial amendment available at the jurisdiction's office for distribution to the public free of charge; and
- d. E-mailing a summary and/or the text of the substantial amendment to interested stakeholders, community groups and other parties that have requested to be so notified.
- e. The summary of the amendment shall include the name, e-mail, and mailing address of a contact person for public comments.

The jurisdictions will receive and consider public comments on substantial amendments by providing for a 30-day public inspection/comment period for substantial amendments. **The 30-day public inspection/comment period for substantial amendments shall commence on the date the summary of the amendment is posted on the jurisdiction's website.**

After the close of the comment period, the jurisdiction shall prepare a summary of public comments to the substantial amendment along with the jurisdiction's responses.

Note: Amendments and substantial changes to the use of ESG and HOPWA funds may require review by other planning bodies since eligible activities and recipients are countywide (ESG) or multi-county (HOPWA).

Appendix B

Public Comment

Public Comment

Summary of Public Comments for
Action Plan FY 2009-10

Date / Name / Affiliation	Impact of the Recession Public Hearing Comments	Staff Response
10/21/09 Janet Hawkins CCFC—Poverty Action Council	<i>The complete comments are on file; this is a summary.</i> Planning and policy development staff member of the Poverty Action Council. The economic crisis has thrown formerly middle class individuals into poverty with a very steep increase in child poverty. PAC has a project called family economic security project to make sure working families are aware of tax-credit programs and to provide financial education.	We are aware of the impact of the economic situation on family poverty and, in particular, on child poverty. The jurisdictions have directed additional ARRA funds to the Short Term Rent Assistance program to assist in stabilizing families in housing.
10/21/09 Brenda McSweeney Poverty Action Council	<i>The complete comments are on file; this is a summary.</i> Single parent of a five and nine year old. She is not able to work full time and support her children. With a low income it's hard to provide, especially with a special needs child. It's difficult with a low income, and works to get the most important bills paid first. She works with as many assistance agencies as possible to make ends meet.	There is significant unmet need for assistance for families that include persons with disabilities.
10/21/09 Lynne Walker	<i>The complete comments are on file; this is a summary.</i> There are more households new to poverty, and the city and county are doing a wonderful job, but could apply a bit of pressure to agencies that are not fulfilling their mission. For example, Tri-Met doesn't get enough information out in different languages. Special need for increased Spanish information such as the Rose City Resource.	The Portland Housing Bureau is in the midst of a strategic planning process, expected to be concluded in Fall 2010. Its influence agenda is expected to include working with its partners to promote equitable service provision by addressing language barriers and other barriers to participation by communities of color
10/21/09 Steve Messinetti Habitat Humanity	<i>The complete comments are on file; this is a summary.</i> Serve Portland and Gresham and all of Multnomah county and are now targeting East Portland or communities with low homeownership; 80% are families of color. This past year has shown more families in fragile situations. Habitat for Humanity has placed 170 families in homes, with a zero percent foreclosure rate. This affects the economy positively keeping families in one place and not having to move children.	Equity building strategies are included in Priority 3. Staff appreciates Habitat's work to place households of color in homeownership. The City continues to emphasize foreclosure prevention strategies.

Public Comment

Date / Name / Affiliation	Impact of the Recession Public Hearing Comments	Staff Response
<p>10/21/09 Frieda Christopher David Douglas School Board</p>	<p><i>The complete comments are on file; this is a summary.</i> Been a resident of outer East Portland for 33 years, been on the David Douglas for 19 years. Previously worked on the east Portland action plan. David Douglas is growing, and the recession is hitting hard with little affordable housing. Want to be careful of dense low-income housing. Also need increased economic opportunity and jobs.</p>	<p>The shortage of affordable family housing elsewhere in Portland and gentrification dynamics have indeed resulted in an increase in families with children in East Portland. The Portland Housing Bureau is in the midst of a strategic planning process, expected to be concluded in Fall 2010. Its influence agenda is expected to include working with its partners to promote While PHB's focus is on affordable housing, its influence agenda is expected to include promoting economic opportunity and educational opportunity for East Portland residents.</p>
<p>10/21/09 Barry Joe Stull Soapbox Under the Bridge</p>	<p>As an advocate for social justice, I grew up poor and was taught at an early age not to trust. I am now homeless and trying to begin my non-profit, and find that there is little kindness toward the homeless. We need to understand how we got here; HUD did not adequately fund affordable housing for 25 years. There aren't enough homes.</p>	<p>The shortage of housing for households with incomes at 0-30% MFI is well-documented. Developing housing for very low income persons is within Priority 1.</p>
<p>10/21/09 Deborah Turner Portland Community</p>	<p>We provide affordable housing in N/NE Portland 700 houses. African Americans are impacted most by homelessness; most funds should go to organizations that serve those most impacted by the recession. There is not enough affordable housing to meet the need. We need to give families stability. Some are able to take advantage of the new homeownership tax credit, and our organization helps and stays with families for two years or so to help them through the process.</p>	<p>The shortage of affordable housing for very low income households is well-documented and contributes to homelessness. Providing more housing is within Priority 1. Housing is central to family stability. Increasing homeownership - particularly among households of color - is Priority 3.</p>

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
10/21/09 Julie Massa Oregon Opportunity Network	Talk today about impact of recession on what we are able to do and provide/ maintain in the work we do. What I'm hearing from developers is that the foreclosures are affecting credit markets. There is also a high turn-back rate for section 8 rentals. The frozen credit market is affecting development, causing a domino effect. Properties have little cash flow, which is linked with unemployment, and it affects what people are able to pay for rent. When projects are underwritten, services should be tied into the cost	The frozen credit markets have certainly affected development. Many projects have been cancelled or postponed because of the inability to assemble financing. CDBG-R dollars allowed some smaller projects to proceed. The City is working with our state and federal legislative delegations to address this issue. The Section 8 turn back rate has declined to some extent. Staff are continuing to monitor this. The underwriting issues are under discussion in many different venues.
10/21/09 Carmen (No Last Name Submitted)	Want to speak to the idea that the City of Portland has a lack of wheelchair accessible housing in multifamily rentals, senior housing or in single occupant housing. If you can't fit families into the right size housing, you end up pushing them into more expensive/less affordable units. Families are forced to look at 3-4 bedroom housing just to get an adequate bathroom, and then housing tends to be in far-east side areas/ not in Portland. Waitlists for wheelchair accessible homes are 2-3 years long	The City funds the Fair Housing Council of Oregon to investigate complaints of discrimination, including failure to design and construct units in accordance with the FHAA of 1988. Accessible, family sized apartments are part of Priority 1. The City is working to get a better understanding of demand for universally-accessible family-sized units
10/28/09 Tammi Blanc Central City Concern	<i>The complete comments are on file; this is a summary.</i> 19 months ago was homeless and went to recovery mentor program and got into recovery supported housing. Now in fair market housing. Ms. Blanc is grateful to be able to utilize these services to gain work at Portland Clean and Safe, many people come up to ask "where I can get a job like yours." Recovery mentor program from CCC helped get her get stabilized with addiction/alcohol problem. She also worked with employment specialists. Would be nice if funds were available for services such as this for others in need.	Funding for transitional housing programs and services is within Priority 2.

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
10/28/09 Jacqueline Seely Open Meadows Client	<i>The complete comments are on file; this is a summary.</i> Went through the Open Meadows program and would not be there without the job training program. Since went through training, now going to school for being a nurse. Youth need programs to get credit for themselves and to get into good jobs that turn into careers.	Education and job training are key elements of mobility out of poverty for youth. Funding for Economic Opportunity Initiative programs serving youth that offer these elements are within Priority 3
10/28/09 Lee Rappaport	<i>The complete comments are on file; this is a summary.</i> Need for youth employment programs, comprehensive program, employment and training. Need employment opportunities that lead to livable jobs, and full time jobs. Continuing funding is imperative.	Funding for Economic Opportunity Initiative programs serving youth that offer these elements are within Priority 3
10/28/09 Julie Massa Oregon ON	<i>The complete comments are on file; this is a summary.</i> Discovery on the Health equity workgroup had a presentation on Oregon Opportunity Network. We are concerned about recent discovery about 20-minute Neighborhoods/Vision PDX plan. Planning has involved many stakeholder groups, but not many low-income individuals and families.	Portland Housing Bureau staff conveyed this feedback to the Planning Bureau. The Planning Bureau has taken constructive steps to involve more low income households and households from communities of color in the creation of the Portland Plan.
10/28/09 Felicia Wells Thomas Miso Micro Enterprise Services of Oregon	<i>The complete comments are on file; this is a summary.</i> Working with small business development, projects goal is to increase income and to achieve financial goals. Program retention rate 90%, 90% are still in business. Other 10% were able to get jobs. Micro-enterprise is lower risk and allows others such as homeless to gain jobs. Some kind of investment vehicle needs to be developed to seed small businesses until they are viable.	Funding for Economic Opportunity Initiative microenterprise programs are within Priority 3
10/28/09 Lisa Graham	<i>The complete comments are on file; this is a summary.</i> From the community alliance of tenants, heard that services would be cut for the Neighborhood Inspection Team which would be disastrous. This would create a situation where renters have rights but no way to enforce them.	Housing inspections are an important strategy for ensuring that tenants live in healthy homes. PHB has continued to fund the Neighborhood Inspection Program, although overall funding for the program has diminished as a result of budget cuts

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
10/28/09 Pat Daniels	<p><i>The complete comments are on file; this is a summary.</i></p> <p>People need help finding jobs. Those with criminal backgrounds have a very difficult time. Need some life skills training with mentors. Need some services outside Portland's city limits to reach those in the outer areas. Now people mostly hear through word of mouth.</p>	<p>Funding for Economic Opportunity Initiative programs and other workforce training programs is within Priority 3. Many of these programs include peer mentors. Human Solutions Inc. offers workforce programs in East County</p>
10/28/09 Andre Channel	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Kids that do not make it through the programs are happening more often. Need to ask for continued support, recruit businesses to help, and community partners need to focus on extending services past the summer programs for youth.</p>	<p>Funding for Economic Opportunity Initiative Programs that serve youth is within Priority 3. Funding for housing and services to serve homeless youth is within Priorities 1 & 2</p>
10/28/09 Deborah Willoughby 211 Info	<p><i>The complete comments are on file; this is a summary.</i></p> <p>211 Information and referral specialist. 44% of calls are from East County. It's a good snapshot of the need, and information is shared with local non-profits. Call volume is high, not always enough to cover all the calls. People call 211 Info for a variety of needs from finding a job to dental work. Hope is that more funds will be available for those who are helping</p>	<p>Funding for information and referral is within Priority 2. Staff agrees that 211 data provides a good snapshot of current need.</p>
10/28/09 Brian Franz Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Central City Concern services have been tremendous and would like to see the same kind of services extended to the outlying areas. Now working full time and in college part time after being homeless three years ago.</p>	<p>Funding for transitional housing programs and services is within Priority 2</p>
10/28/09 Jim Buck Faith Based Orgs	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Char of East county faith-based organizations, and wants to extend a compliment for undertaking these hearings. But, I find it ironic that we are discussing access to services and had to drive 20 miles to come to a hearing on access. It speaks to the issues of accessibility outside of Portland.</p>	<p>As more low-income people move to East County, more services should be available in that part of the County. In a recent housing RFP, 57% of the available funds went to East County recipients.</p> <p>Note that Consolidated Plan Hearings were held at 8 locations throughout the County. All hearings were reachable by mass transit. In addition, Staff accepted comments by e-mail, on the website, and over the phone.</p>

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
10/28/09 Annabel Carlos Hispanic Chamber	<i>The complete comments are on file; this is a summary.</i> Work at Hispanic Chamber of commerce, providing technical assistance to continuing funding for Latinos. Demands have changed, and more services are needed such as access to credit repair and pilot services. Need additional funding for these programs.	Funding for Economic Opportunity Initiative programs serving Latino adults and youth are within Priority 3. The EOI has in the past offered credit repair services to participants.
10/28/09 Keith Vann	<i>The complete comments are on file; this is a summary.</i> There is a need to invest in communities that are underserved. Many of the programs are offered by the city, but it's difficult as people don't always feel comfortable participating outside their communities. We should have recruiting leaders to go out into communities to get people to participate in programs.	Priority One calls for service to members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities
10/28/09 Andrew Mason Open Meadows	<i>The complete comments are on file; this is a summary.</i> Executive Director of Open Meadows alternative schools. Working with youth to gain job skills; job training in the long run is very important. Open Meadows is not allowed to recruit at public schools for the job training courses, however.	Education and job training are key elements of any asset building strategy. Funding for Economic Opportunity Initiative programs serving youth that offer these elements are within Priority 3

Public Comment

Date / Name / Affiliation	Rental Housing Public Hearing Comments	Staff Response
11/4/09 Barbra Stone	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Program Manager for shared housing, exchange services for rent. You don't always have to build housing to make homes available. Serves singles primarily with very low operating costs. No new infrastructure is needed, other than maybe ramps or grab bars. This method increases the livability of communities.</p>	<p>Shared Housing is a very efficient, economical, and sustainable approach to the severe shortage of deeply affordable housing that confronts our community. Funding for these programs is within Priority 1 and 2</p>
11/4/09 Julie Massa Oregon ON	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Frozen credit markets are impeding development. Foreclosure crisis is also linked to the rental market, current housing stock just does not meet the need. Thousands are vulnerable to becoming homeless. Need more rent subsidies, planning for affordable housing, and more government options. CDBG funds should be used on preservation of affordable housing stock.</p>	<p>The increase in foreclosures and the difficulty homebuyers confront in securing financing has indeed trapped many households in the rental market, and rents have been rising. Portland has dedicated its Federal HPRP allocation to providing short term rent assistance to households at risk of homelessness. The Portland Housing Bureau has been using CDBG and a Section 108 loan secured by CDBG to fund efforts to preserve existing affordable housing.</p>
11/4/09 Sarah Zahn Human Solutions	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Human Solutions Director. Working in East Portland, affordable housing is not a focus east of 82nd avenue. There is a great need for affordable housing, and there are a disproportionate number of low-income families. Gentrification is also an issue causing dislocation in communities of color.</p>	<p>There is certainly a need for deeply affordable housing East of 82nd Avenue. Addressing this need is within Priority 1. Recent allocations of federal funding have benefitted projects East of 82nd Avenue.</p>
11/4/09 Sarah Stephenson	<p>Working with 840 units of chronically homeless. The greatest need is capital; operating costs are more for families, and they are the ones really struggling right now.</p>	<p>The priorities recognize that successful supportive housing requires funding both a significant up-front capital investment (Priority 1) and on-going operating costs (Priorities 1 & 2).</p>

Public Comment

Date / Name / Affiliation	Rental Housing Public Hearing Comments	Staff Response
11/4/09 Jen Matheson	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Here representing Portland's Native American Communities. Public funds should be prioritized to fund industries that understand the needs such as non-profits, and focuses on equitable access to different communities. We need careful consideration to the people in neighborhood where projects are coming, and have equitable distribution of resources based upon populations. There is an excessive rent burden for Native community, and housing vouchers are not being used by Native Americans due to various screening barriers.</p>	<p>Priority One calls for service to members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community. The Portland Housing Bureau is aware that one consequence of new investment in a blighted area can be displacement of existing residents and small businesses. As it undertakes new development projects, it will seek opportunities to mitigate the impact of new investment</p>
11/4/09 Patrick Nolen	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Affordable Housing has changed a lot in my lifetime, with serious reductions of funding and shelter beds replacing housing. People in need are not getting the funding they need; help is going toward people who have higher incomes.</p>	<p>It is true that the supply of open market affordable housing has declined, as previously low-cost neighborhoods have gentrified. However, Portland has invested its federal and local funding in developing a supply of housing intended to be affordable for a minimum of 60 years. Federal funds may be used to benefit household with incomes up to 80% MFI</p>

Public Comment

Date / Name / Affiliation	Rental Housing Public Hearing Comments	Staff Response
11/4/09 Barry Joe Stahl	<p><i>The complete comments are on file; this is a summary.</i></p> <p>There is a flaw in the system and aid is going to people who don't really need the money. For example, food stamps go to help those who may not really need the assistance. Shelter beds are also higher cost than putting someone in a permanent apartment. Shelter beds cost \$40 per day, \$1200 per month</p>	<p>Staff have no knowledge of or control over the food assistance programs. It is true that shelter can be more expensive than permanent housing, however, until there is sufficient housing for all people experiencing homelessness, shelter remains an important strategy for providing people with safety off the streets.</p>

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
11/5/09 Carrie Ellen Christian Habitat for Humanity	<i>The complete comments are on file; this is a summary.</i> I want to show support Habitat For Humanity as one of twenty families that acquired home in 2007. I am a single mom with mold problems in my former apartment. The cost of transportation offsets savings of finding affordable housing outside the city. Habitat causes a chain reaction of positive things for people. I now have ties with my neighbors. For more opportunities like mine, Habitat needs the ability to gain more land.	Staff agrees that a measure of financial burden that includes both housing and transportation cost would be more useful to policy makers than the current cost burden measure which looks only at housing cost. Staff anticipates that the Sustainable Communities Initiative will promote use of integrated cost measures. Habitat would be eligible for funding under Priority 3.
11/5/09 Heather Gramp Habitat for Humanity	<i>The complete comments are on file; this is a summary.</i> Homeownership is an important part of the continuum of housing solutions. Habitat serves 36-60 % MFI which represents 20% of all Portlanders. There is evidence that homeownership roots families in neighborhoods. People need four times the median earnings to be able to afford a home. This is not just a city of wealthy homeowners; Habitat helps the other citizens. 80% of new Habitat homeowners are families of color, which helps avoid gentrification	Homeownership is an acknowledged anti-displacement strategy for gentrifying neighborhoods. Funding for both shared-equity homeownership and traditional homeownership is within Priority 3.
11/5/09 Amy Ludtke Proud Ground Client	<i>The complete comments are on file; this is a summary.</i> I am a single parent and I bought my home though proud ground. As a full-time worker, getting assistance from my father, it was not enough. The Land Trust is an excellent program; I watch many of my friends pay more in rent in smaller places farther out of town. I am here to live for life, that I can pass on to my son.	Shared equity homeownership programs like those offered by Proud Ground are within Priority 3.
11/5/09 Lynda Moore Proud Ground Client	<i>The complete comments are on file; this is a summary.</i> Partner bought my home little over a year ago from proud ground. I want to highlight the deeper sense of connectedness with my neighborhood. We would not qualify now for a traditional mortgage. With a grant from PDC, funds helped us fix up the property.	Shared equity homeownership and home repair programs are within Priority 3

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
11/5/09 Jessie Beason Proud Ground Director	<p><i>The complete comments are on file; this is a summary.</i></p> <p>As the Director of Proud Ground I have seen the median home price increase by \$80K more than what it was in 1999. The average family now spends 30% of their income--up from 20%--on housing costs. The minority homeownership gap is very real and most pronounced in low- and moderate-income levels. Portland is facing market forces that will displace residents disproportionately along racial lines. There is an unmet need for low-income homeownership, which was outlined in the last Consolidated Plan. We need to make good on pledges.</p>	<p>Shared equity homeownership programs like those offered by Proud Ground are within Priority 3. Homeownership is a proven strategy against involuntary displacement during periods of gentrification.</p>
11/5/09 Omar Martinez Hacienda CDC	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Hacienda CDC is trying to bridge the homeownership gap through education, providing financial literacy. Seeing how the housing crisis is developing, people wish they could have gone through more education processes to avoid bad loan situations. We need more affordability outside Portland, but with clear public transportation options; public transit is not always easy to navigate.</p>	<p>Programs to increase homeownership among households of color. Including homeownership education programs, are within Priority 3. Improving transit so that residents of low- and moderate-income neighborhoods enjoy equal access to education, employment, recreation, and commercial opportunities is extremely important if we intend to advance social equity. This should be an objective of the region's Sustainable Communities work.</p>
11/5/09 Jen Mathisen NAYA	<p><i>The complete comments are on file; this is a summary.</i></p> <p>As a homeownership program specialist, we are trying to increase homeownership for communities of color. Portland's Native American community is 25% experiencing higher loan-denial rates, and pay more than 50 percent of income for homeownership. Organizations of communities of color have identified strategies but have seen little change. We need more services that are culturally specific in other languages. Families also want to stay in their communities, and down payment assistance is critical. A moderate amount of assistance can make the difference between long-term stability and continued moving.</p>	<p>Priority 1 calls for service to members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community. Homeownership falls within Priority 3.</p>

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
11/5/09 Dianne Riley New Columbia Resident	<i>The complete comments are on file; this is a summary.</i> Equity agenda coordinator for Coalition for Livable Future, and a resident of New Columbia. I am also a student of urban planning. I want to challenge the notion that problem of foreclosure comes from the irresponsibility of people who took out loans. The problem is promoting the idea that the market can address the needs of a capitalist society. We need an economy with strong partnerships between the private and public sectors. We need to shift ideas to emphasize solutions instead of blame.	Staff appreciates Ms. Reilly's solution-oriented approach. Staff also agrees that the foreclosure crisis cannot fairly be attributed to irresponsible consumers. Unscrupulous lenders and investors operating within a largely unregulated industry bear the lion's share of the responsibility.
11/5/09 Joseph Portillio Hacienda CDC	<i>The complete comments are on file; this is a summary.</i> Board member of Hacienda, also a loan officer. I want to talk about education—education about homeownership is the best thing that we can do to solve problems with minorities. There are opportunities for homes, but people aren't ready because they need more education about programs, credit, down payment assistance, and information about what it takes to buy a house. There is a real difference between homebuyers who have taken a class and those who have not. We need to invest in education and down payment assistance to help more people get into homeownership.	Homeownership education and down-payment assistance are included within Priority 3
11/5/09 Janis Khorsi	<i>The complete comments are on file; this is a summary..</i> I grew up in Portland, but previously lived in Boston and was able to buy a house there. I was laid off, and then had to rent a house in SE Portland. It took a year to find a job, and renting was unhealthy for me but all I could afford. If I could buy a house in Boston, there's no reason I can't buy in Portland. I am now a homeowner, which could not have happened without Portland Housing Center and Proud Ground.	Both shared equity and traditional homeownership programs are within Priority 3
11/5/09 Mari Ruth Petzing Ecumenical Ministries	<i>The complete comments are on file; this is a summary.</i> I am from Ecumenical Ministries; we match people who need housing with people that need renters. Working with homeowners with large homes in need of extra income, we help them by renting out rooms in home. Many homeowners are facing financial crisis and are looking to rent out rooms. We help to come up with a rental agreement, monitoring, mediation, referral to other services, and check in regularly. We also provide education about landlord-tenant laws so renting out rooms doesn't become a nightmare. This creates individuals helping each other, without subsidies. It allows homeowners to keep their homes without cost from the government or other services, and it invites new people into neighborhoods without having to build additional housing.	Shared Housing is a very efficient, economical, and sustainable approach to the severe shortage of deeply affordable housing that confronts our community. Funding for these programs is within Priority 1 and 2

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
<p>11/5/09 Laura Kuperstein 211 Info</p>	<p><i>The complete comments are on file; this is a summary.</i> 211 info is partnering with the Housing Bureau, trying to gain support using federal dollars to help people remain in homes. We also need legitimate counseling services to enable people to avoid scams. People hearing about public resources in a variety of ways. 211 Info sees a lot of calls about foreclosure. Services are not always known to the public.</p>	<p>There is a clear need for more homeownership education. It is one of the most effective ways to prevent foreclosure. Homeownership education programs fall within Priority 3.</p>
<p>11/5/09 Barry Joe Stull</p>	<p><i>The complete comments are on file; this is a summary.</i> By taking funds for projects and putting them into subsidizing homeownership, 60% of subsidies end up going to people who make over \$55K per year. If you are not a person with a disability then the waitlist for HAP is too long. There are too many inequities in our culture.</p>	<p>Programs to provide housing for low income households are Priority 1, and receive the majority of federal funds. Homeownership programs, including those that seek to address continuing inequities in homeownership rates between white households and households of color, are within Priority 3. Staff believes there is need for – and room for – both types of programs</p>

Public Comment

Date / Name / Affiliation	Fair Housing Public Hearing Comments	Staff Response
11/12/09 Donita Fry NAYA	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Enrolled member of the Shoshan tribe, currently on Portland Youth and Elders Council. The Native Community needs stable homes, which lead to thriving communities. One in three Native Americans live in affordable housing but many more need it, 8.6% experience homelessness. There is a lack of affordable housing, and many Natives experience racism; Native Americans are most likely to be discriminated against. We need equitable funding based on the need and who is more affected negatively.</p>	<p>Priority One calls for housing for members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community.</p>
11/12/09 Jason Long Person with disabilities	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Shortages of affordable housing are obstacles to all but shortages to those with disabilities are an even bigger problem. Low-income renters are finding it harder to gain access to affordable housing, but locations of the affordable housing that is out there is a major barrier to those of us with disabilities. The distance to community centers or things like park and rides are a barrier. Need more integration of affordable housing, jobs, and amenities.</p>	<p>Staff is attempting to quantify the shortage of accessible units, and to develop a way for persons with disabilities to have first crack at accessible units. The location of accessible units is a function of what regulations were in effect at the time the housing was developed or rehabilitated.</p>
11/12/09 Barry Joe Stahl	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Noticed Maxine Fitzpatrick, Executive Director for PCRI appeared in court Contempt of Court—Destroyed Property PCRI, 30 Day no cause.</p>	<p>Staff has no knowledge and cannot comment on this landlord-tenant dispute.</p>
11/12/09 Deneen Hayward	<p><i>The complete comments are on file; this is a summary.</i></p> <p>In applying for a rental unit, rental was denied because my boyfriend/ roommate was African American. There was no other basis for denial. I contacted the Fair Housing Council, and followed a long road to a resolution. I understand why people give up on the process since it took three years. I could not believe this is still a problem. Money needs to be spent to resolve this issue. And the appeal process needs to be streamlined as it took so long to resolve.</p>	<p>Activities to further fair housing are within Priority 1. Staff will be preparing an update to the local Fair Housing Plan (a.k.a. the Analysis of Impediments to Fair Housing) during FY 2010-2011, and will investigate whether the timeline for resolving complaints on appeal can be streamlined.</p>

Public Comment

Date / Name / Affiliation	Fair Housing Public Hearing Comments	Staff Response
11/12/09 Brenda McSweeney	<p><i>The complete comments are on file; this is a summary.</i></p> <p>There are issues around finding housing for low-income people. Many don't accept Section 8 vouchers, others won't accept pets, or have issues with children. We need more desirable affordable places to stay to keep kids in the same school district.</p>	<p>The connection between stable housing and education attainment has been well-documented. Programs to assist families to remain housed are within Priority I. In previous years, funding was available under the Schools Families Housing program for this express purpose. Currently, that program has been absorbed into the Short Term Rent Assistance program administered by HAP.</p> <p>It is illegal for a landlord to discriminate on the basis of familial status. The members of the Consortium fund the Fair Housing Council of Oregon to provide community education and to investigate complaints of unlawful discrimination</p>

Public Comment

Date / Name / Affiliation	Fair Housing Public Hearing Comments	Staff Response
<p>11/12/09 Karla Danley Also via email and mail</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>My family has experienced difficulty gaining access to ADA housing. ADA rules are for public structures, but housing is often a private issue and needs some attention for accessibility regulations. Tri-Met goes above and beyond for disabled citizens, and the Housing Bureau should take a page out of their book in terms of fair housing. Affordable rental units are too small, even with multiple bedrooms you can't get around with a motorized chair. Other cities have figured it out, such as Beaverton and Gresham, but Portland is behind in terms of accessible housing.</p>	<p>The Fair Housing Act governs accessibility in most private market housing. The Portland Consortium funds the Fair Housing Council of Oregon to investigate complaints of discrimination. Current building codes meet the requirements of the Fair Housing Amendments Act of 1988, but do not meet the more rigorous universal design standards favored by advocates for persons with disabilities. Staff is attempting to quantify the need for additional accessible units of different sizes. The accessibility of units depends on the regulations in effect at the time the building was developed or rehabilitated</p>
<p>11/12/09 Leah Grey</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>I have testified before, I am an activist organizer for tenants rights. I have homeless 3 or 4 times in my life, and recently got my family settled again after being homeless. I had a hard time gaining housing because of background and credit checks. People are pushed out of the market, and held back by various barriers from their pasts.</p>	<p>A number of programs to assist households to overcome barriers to housing are funded within Priority 1 and 2. One example is the Fresh Start program.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
<p>11/18/09 Ibrahim Mubarich Homeless Liberation Front</p>	<p><i>The complete comments are on file; this is a summary.</i> Representing the Homeless Liberation Front, I have been in the homeless community for 10 years. The homeless should be seen as deserving people, but with a history of homelessness people have a hard time getting out. Estimating the true number of homeless individuals is very difficult with people living elsewhere in abandoned buildings and in neighborhoods. Even shelter beds are often avoided by the homeless because they are targeted by the police. Homelessness has been criminalized.</p>	<p>The jurisdictions are implementing the 10 Year Plan to End Homelessness, focusing on prevention, rapid rehousing, permanent supportive housing for chronically homeless adults, and safety off the streets for people who have not yet been placed in permanent housing.</p>
<p>11/18/09 Rachel Post Supportive Housing Central City Concern</p>	<p><i>The complete comments are on file; this is a summary.</i> Director for Supportive Housing at Central City Concern. There is a need for the community to have drug/alcohol rehabilitation housing. Getting help and housing is what is really needed, housing is the key. There is a waitlist for these services, so there is a need for more funding.</p>	<p>Funding for transitional housing and drug-and-alcohol-free housing is within Priority 2.</p>
<p>11/18/09 Michelle Grimm</p>	<p><i>The complete comments are on file; this is a summary.</i> I was homeless for 3 years, moving between couches. I would spend holidays in shelters. I was able to get stable housing and then my apartment burned down. Shelter is very difficult to get into, TANIF does not cover all the contingencies. Impact NW has really helped me, I am now getting good grades and on the Dean's List studying childhood education. I am thankful for the help I got, and there needs to be more resources like this out there.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. Programs to assist low-income individuals with education, training and support into career-path, living wage employment are within Priority 3.</p>
<p>11/18/09 Mindy Stone</p>	<p><i>The complete comments are on file; this is a summary.</i> The homeless population has grown because of predatory lending practices. It is a crime to let people be homeless. Basic human rights must be protected. Homeless people often resort to desperate measures; we have to take care of one another. The camping ordinance should be reconsidered. Being homeless doesn't automatically mean mental health problems or drug problems.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Mary Lindsey	<i>The complete comments are on file; this is a summary.</i> Receiving services from Central City Concern. I was homeless for 10 years until CCC, and have now been with the program for 1 year. I am going back for my GED. The biggest contribution to success is drug/alcohol housing. When you are homeless, it's difficult to get things like I.D. Card/ library card, other services. Homeless services should get additional funding.	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Patrick Johnson	<i>The complete comments are on file; this is a summary.</i> Portland is one of the most friendly to homeless.	Our Ten Year Plan to End Homelessness seeks to remove the stigma that often attaches to homelessness, by documenting the severe shortage of housing affordable to the lowest-income households.
11/18/09 Rodney Costellano	<i>The complete comments are on file; this is a summary.</i> Involved with services with Central City Concern, and the mentorship program. I was incarcerated because of drugs. With housing I was able to stay clean and sober. I would even have an ID card without these services. Just living in a drug and alcohol free community opened up doors and good things are now happening.	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Adam Sperando	<i>The complete comments are on file; this is a summary.</i> A year ago this month I was homeless. I went to Hooper Detox Center, and from that point on graduated the program and got treatment. I was able to get a job, and am now ¾ of the way to self-sufficiency. Many people mentored me. I am now about to get my own apartment and will be paying rent.	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Robert Cully	<i>The complete comments are on file; this is a summary.</i> In the Richard Harris build/ clean & sober house. I was in jail because of heroin addiction, and Central City Concern helped me get into treatment. I got out of jail and went to Hooper Detox. I lost everything because of addiction, and CCC saved my life. I am a changed person.	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Brad Dennis	<i>The complete comments are on file; this is a summary.</i> Part of Homeless youth continuum, I am seeing with youth a trend in 18-23 year olds becoming pregnant, dealing with domestic violence, out of school. Teens without help sometimes trade sex for housing or money, and they are put in very vulnerable situations. Some organizations like NAYA work with youth that are trending toward these situations. We need to look at East County, North Portland, it's difficult for teens to come into the city for help. Services need to be more accessible.	Services for homeless youth are within Priority 2. People who work with women in situations of domestic violence are citing a need for more affordable housing more than ever before. Staff will attempt to quantify this need.

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Sam Horse	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Work For 211 info, on the front lines for assessing the needs of the community. According to our specialists, when people call for housing, they run into legal barriers. Sometimes it's parents with children, other times pregnant women. The hotline provides a lot of information about emergency warming shelters.</p>	<p>Programs that remove or mitigate barriers to housing are within Priority 2.</p>
11/18/09 Fast Buffalo Youth	<p><i>The complete comments are on file; this is a summary.</i></p> <p>When I went to NAYA, I got back to school. They trusted me, and helped me turn my life around. I want to be a better person now.</p>	<p>Priority One calls for housing for members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community.</p>
11/18/09 Yesika Arevalo	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Here to express support that we should help assist homeless families and support services, and help people attain supportive housing. I escaped from domestic violence, and after living in homeless shelter got assistance from Human Solutions and one year later have secure home and achieved self sufficiency. My story proves that services work. Please continue to fund programs that support homeless families.</p>	<p>Services for homeless families, including those who are homeless due to domestic violence, are with Priority 2. Economic Opportunity Initiative Programs that offer education and training to youth and adults, including those from homeless families, are within Priority 3.</p>
11/18/09 Barry Joe Stull	<p><i>The complete comments are on file; this is a summary.</i></p> <p>The homeless population has grown because of predatory lending practices. It is a crime to let people be homeless. Basic human rights must be protected. Homeless people often resort to desperate measures; we have to take care of one another. The camping ordinance should be reconsidered. Being homeless doesn't automatically mean mental health problems or drug problems.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Erika Silver	<p><i>The complete comments are on file; this is a summary.</i></p> <p>I want to support equitable spread of resources to not leave out certain people. Homeless people are invisible; the homeless count helps, but there are more people on the streets now, including families. Many have short-term emergencies, illnesses, the loss of a job, need help paying rent. It's much cheaper to prevent homelessness than it is to treat it, and that should be the focus of funding.</p>	<p>Homelessness prevention is the most efficient and economical strategy. The jurisdictions in the Consortium have funded short term rent assistance programs under Priority 1 and 2. Staff agrees that it is difficult to obtain a complete and accurate count of people experiencing homelessness. We do our best, using point in time data supplemented by HMIS/Service Point data. We readily acknowledge that we undercount homeless families, who are less likely to use the shelter system or other public services.</p>
11/18/09 David Regan	<p><i>The complete comments are on file; this is a summary.</i></p> <p>We need to look at the bigger picture. There are more waiting lists for housing, shelter programs, and other services. The average homeless person is now there because they can't find work, or had substance abuse issues. People don't always need counseling services, some just need jobs. We're not aggressive enough, we need more work programs.</p>	<p>Staff concurs that the economic downturn is responsible for an increase in the number of people who are homeless and need housing and services. Economic Opportunity Initiative programs and other workforce programs that serve homeless and very low-income individuals are within Priority 3.</p>
11/18/09 Mike O'Callaghan	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Shelterlessness is different than homelessness. It's easier to solve than homelessness. But it is inappropriate that humans should live in these conditions; no one wants to be on streets. People are there because there is nowhere to go. The Sit-Lie ordinance treats people like rats. We need a half-step to housing like Dignity Village.</p>	<p>The City is considering a variety of options to provide an alternative to shelter for people who have not yet been placed in permanent housing.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Ava Hanson Dyer	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Homeless programs do not serve communities of color, and research is not conducted for communities of color. When it is conducted for communities, such as the Native American community, there is a legacy of distrust about the validity of the data. It's difficult for communities of color to have agencies and researchers tell communities what's best for them. I recommend practice-based programs and research that is more participatory.</p>	<p>Priorities 1 and 2 call for housing and services for members of underrepresented communities. The data Staff has reviewed suggests that homeless programs have indeed served communities of color. However, Staff agrees that equitable access to programs and services for communities of color is a continuing issue. Staff is supplementing Census data with research conducted by PSU in coordination with communities of color, in order to set better goals for service to communities of color. In addition, The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community.</p>
11/18/09 Bobby Weinstock NW Pilot Project	<p><i>The complete comments are on file; this is a summary.</i></p> <p>I work with Northwest Pilot Project; we need to address the shortage on collecting data. When there are not enough affordable units the pipeline freezes up. The basic problem is there is not enough affordable housing. We need to keep the spotlight on getting good data.</p>	<p>Staff endorses the call for better data. The data show the severity of the shortage of affordable housing units for very low income households (0-20% MFI). Portland's strategic plan is expected to include a data plan.</p>
11/18/09 Duke Cardinal	<p>Housing is a human right. Northwest Pilot Project put out an inventory (downtown affordable housing inventory), 30% or less than MFI. The majority of units are being built for above 30%. Affordable housing is the only way, and we have to eliminate barriers.</p>	<p>The shortage of housing for households with incomes at 0-30% MFI is well-documented. Developing housing for very low income persons is within Priority 1.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Janet Smith	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Church looking at creating interim shelter in Gresham; holding a faith summit—time this to happen in Gresham and Pastors in the City.</p>	<p>The 10 Year Plan to End Homelessness contemplates that a variety of community organizations, including faith-based organizations, will play a role in ending homelessness.</p>
11/18/09 Heather Brown	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Outside IN—provide healthcare and work with homeless youth. Youth do not have access to affordable housing, help with substance abuse issues, they need support that is matched with housing. We are working with people who are not at the age of independence. We need more focus on these youths.</p>	<p>Housing and services for homeless youth are within Priorities 1 and 2.</p>
11/18/09 Ross Benet	<p><i>The complete comments are on file; this is a summary.</i></p> <p>This is a global problem; Dignity Village, along with other programs were key to success; if we're going to tackle this we have to think outside of the box; one dignity village is not enough.</p>	<p>Dignity Village has received financial support primarily from private donors. Federally-funded programs to assist people experiencing homelessness with housing and services are within Priorities 1 & 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
<p>11/18/09 Chris Shields Sisters of the Road</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>With most of the shelters, you are lucky if you get a bed. Until I went to JOIN, I got turned down or they wanted too much rent. I cannot afford \$1,000 for a deposit or rent. We need more shelters for people who are in between jobs and paychecks.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness.</p>
<p>11/18/09 Ernest Williams</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Youth lack motivation, and have the mindset to stay outside. They see society looking down on them. Homeless youth need help with motivation, and they get caught up in esteem issues. More concentration on these youth groups is important.</p>	<p>Economic Opportunity Initiative programs to assist youth with education, job training, and peer supports are within Priority 3. Programs to address the housing and service needs of homeless youth are within Priorities 1 and 2.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Brandy Tuck	<p><i>The complete comments are on file; this is a summary.</i></p> <p>At the Goose Hollow family shelter, there has been a dramatic increase of families with children who are homeless. There is shelter space for very few families. Half of dollars should go to family services. We need to utilize volunteers, which would be inexpensive but effective. And most important address the plan for more emergency shelter for families.</p>	<p>Data supports that there has been an increase in family homelessness. The 10 Year Plan to End Homelessness includes strategies addressed at preventing and ending family homelessness. The funding of homeless programs is in transition, as HUS changes its definition of homelessness. Congress has also made some additional funding available. Families have access to some resources, including TANF, that are not available to other homeless populations. Staff does not believe it is constructive for populations to fight for scarce resources. Staff supports efforts to increase the funding available to address all homelessness.</p>
11/18/09 Sarah Case	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Speak to a few issues regarding gaps in resources. Primary areas that are hurting are basic staffing for mental health and drug and alcohol counselors. There is a need for satellite services outside the downtown core. There is also a lack of rental properties that accommodate youth with criminal backgrounds.</p>	<p>HUD regulations limit the amount that CDBG entitlement jurisdictions can spend on public services such as staffing and drug and alcohol counseling to 15% of the grant. The jurisdictions have aggressively sought new state and local resources to fund these services. The Bureau also has made an increased commitment to fund programs outside of the downtown core. Programs that address rental barriers are within Priority 3.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Mike McGee	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Community Organizer—Meeting criteria for those that need services (those who do not have addiction issues do not qualify; waiting lists in 100's). The Coordinating Committee came up with camping guidelines but people are still being deprived of basic needs. Dignity Village is now far out, with the closest store three miles away, no internet access, in a flood plain in the middle of nowhere. How the homeless are treated needs to be changed.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness.</p>
11/18/09 Ashley Thirstrup NAYA	<p><i>The complete comments are on file; this is a summary.</i></p> <p>NAYA—Survey of 100 youth/shelters/ downtown/ found half of young people were of color and Native Americans. We are seeing a spike of youth living in dangerous situations. Issues are unique, but youth feel invisible. The biggest hurdle is not enough transitional programs outside of the downtown core.</p>	<p>Priority One calls for housing for members of underrepresented communities, a category that certainly includes Native American youth. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community. The Bureau also has made an increased commitment to fund programs outside of the downtown core.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Patrick Nolan	<p><i>The complete comments are on file; this is a summary..</i></p> <p>We need to start talking about long-term solutions like jobs. Long term solutions for housing is also necessary. Shelters cost \$30/night but long term solutions cost \$14/night. We need to look at solutions that are not temporary band-aid solutions.</p> <p>Advocate half-step to housing such as Dignity Village, 50-person tent cities/ self-governing. Look at long-term solutions, not just a bed for a night.</p>	<p>The workforce and microenterprise programs within the Economic Opportunity Initiative are within Priority 3. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The goal of the plan is to end homelessness through a number of housing strategies. The Plan expresses a clear preference for long term solutions. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness.</p>

Public Comment

Date / Name / Affiliation	Hearing at City of Gresham Public Comments	Staff Response
2/3/10 Erika Silver Human Solutions	<i>The complete comments are on file; this is a summary.</i> Continued funding of the Living Solutions Economic Opportunity program is very important. The people HSI serves through its program are not well served by WIAA. For a \$3,500 investment, the program increased individual's earnings by an average of \$16,000/year. The investment compares favorably with the cost of food stamps (\$2,400/year). Anyone with a job pays \$2,500 in taxes. Ms. Silver calculated that, by placing 77 people in career track jobs, HIS has brought \$1.34 million in additional revenues to the State..	Economic opportunity programs, such as Living Solutions, are within Priority
2/3/10 Mark LaRose Human Solutions Client	<i>The complete comments are on file; this is a summary.</i> Human Solutions provided him with access to computers. He is in the process of becoming a Certified Nursing Assistant, a career track job..	Economic opportunity programs, such as Living Solutions, are within Priority 3
2/3/10 Patricia McLean Human Solutions Employee	<i>The complete comments are on file; this is a summary.</i> Ms. McLean is the lead social services person at HS. With funding from Gresham, HS has been able to help about 14 households a month. Over 7 months, HS served 98 households, with assistance ranging from \$118 - \$2,400. There is a need for more tenant based rent assistance.	Rent assistance is within Priority 1. The Consortium has dedicated federal HPRP funds to short term rent assistance
2/3/10 Maria Onestro Human Solutions (former client, current employee)	<i>The complete comments are on file; this is a summary.</i> Ms. Onestro went through Human Solutions workforce program. The positive effect other employment rippled through her family. She now works as a family advocate with HS, assisting families that are experiencing homelessness.	Economic opportunity programs, such as Living Solutions, are within Priority 3
2/3/10 Gisela (no last name submitted) Participant in El Programa's "Towards Prosperity" program	<i>The complete comments are on file; this is a summary.</i> The case management she received helped her to market herself. El Program provided her with economic support and emotional support.	Economic opportunity programs are within Priority 3
2/3/10 Juan Serratos Human Solutions employee	<i>The complete comments are on file; this is a summary.</i> Mr. Serratos manages the Living Solutions program. The clients the Living Solutions works with do not go to the work source agency. They lack computer skills, and the work source agency does not provide them with the 1:1 support that they need to complete even the initial assessment. There is a great need for economic opportunity programs in Rockwood. The average program participant has an income of \$3,500 at entry and \$21,000 on exit.	Economic opportunity programs, such as Living Solutions, are within Priority 3

Public Comment

Date / Name / Affiliation	Hearing at City of Gresham Public Comments	Staff Response
2/3/10 Cathy Sherick Police Activities League, HSI board member	<i>The complete comments are on file; this is a summary.</i> Champions the Priorities. Stable housing, services, and stable employment have a huge impact on children, on crime rates, and on rates of domestic violence. Ms. Sherick shares office space with Living Solutions has witnessed its impact on families.	Housing programs are within Priority 1. Services to assist families to maintain stable housing are within Priority 2. Economic opportunity programs, such as Living Solutions, are within Priority 3.
2/3/10 Steve Messinetti Habitat for Humanity Portland Metro East	<i>The complete comments are on file; this is a summary.</i> Habitat has produced 190 homes in Gresham. It just completed 36 in Rockwood. The average income of a new homeowner household is 41% MFI. The families Habitat has assisted into homeownership pay a total of \$150,000 in property taxes. Mr. Messinetti also cited some statistics from Fannie Mae about the positive impact of homeownership on other success outcomes for families with incomes below 60% MFI. Habitat has seen more than a 50% increase in the number of families coming to it for help. A \$30,000 subsidy from Tax Increment Funding or CDBG/HOME leverages \$120K in other resources and volunteer labor.	Homeownership programs are within Priority 3
2/3/10 Valentina Stroc hek Human Solutions Client	<i>The complete comments are on file; this is a summary.</i> Ms. Stroc hek lost her job due to downsizing. Her husband also lost his job. She had a health crisis that generated \$12,000 in bills. She went to Human Solutions for rent assistance and received a broad spectrum of help. Her family, including two children, would have been homeless but for Human Solutions.	Rent assistance programs are within Priority 1. Economic opportunity programs, such as Living Solutions, are within Priority 3. Integrated approaches that prevent homelessness by providing families with comprehensive services can be extremely effective.
2/3/10 Brenda Jose Unlimited Choices	<i>The complete comments are on file; this is a summary.</i> Support the proposed Priorities. Unlimited Choices makes accessibility improvements to homes and apartments. Recently assisted an MIT Engineer disabled by a stroke and cancer. It cost \$90,000 to assist 60 homeowners. Allowing people to remain at home is very cost effective. If the 60 homeowners had to relocate to assisted living, the cost would have been \$2.5 million. If they had to relocate to adult foster homes, the cost would have been \$3.5 million. If they had to be moved to mid-range nursing homes, the cost would have been \$10 million.	HUD rules prevent Unliomited Choices from doing work in multi-family residences unless the owner can demonstrate that all building residents qualify as low-mod income. This program continues to be very useful for low-income homeowners.
2/3/10 Felipe (no last name submitted) Human Solutions Client	<i>The complete comments are on file; this is a summary.</i> This young man lives with his mom and two sisters. They became homeless, but received assistance from Human Solutions.	Rent assistance and services are within Priorities 2 and 3

Public Comment

Date / Name / Affiliation	Hearing at City of Gresham Public Comments	Staff Response
2/3/10 Dave Bachman President, Cascade Management	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Cascade Management manages 7,800 affordable housing units across Oregon, including 183 units in 6 properties in Gresham. CM employs 350 people. CM supports the priorities. Mr. Bachman observed that people underestimate the demand for affordable housing. More than 70% of tenants are rent-burdened (paying more than 1/3 of their income for rent). If utilities are included in the calculation, more than 90% of tenants are rent-burdened. When his company opens a new building, it is lased up in an average of 30 days. There is more demand for larger units. Lots of families are consolidating, with relatives moving in together to save on rent. The units CM manages are seeing more turnovers now due to job loss as a result of the poor economy.</p> <p>In response to a question from HCDC Commissioner Perkins, Mr. Bachman explained that his experience is that the degree of drug use is similar regardless of the level of affordability.</p>	This analysis from the perspective of Cascade Management was very comprehensive and interesting. It supports the public's call for more large-sized apartments, and for more rent assistance.
2/3/10 Bill Wilmes Human Solutions Board Member	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Wilmes, who will be working for the Census, spoke about the high level of hidden poverty, and the scarcity of affordable housing. He noted the difficulty Multnomah County has experienced in trying to meet its "30 families housed in 30 days" pledge.</p>	Our data shows that there is a persistently high level of poverty. More needs to be done to help families out of generational poverty, and to give them hope.
2/3/10 Warren Scott CDHS member	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Supports the Priorities and Principles. Believes they provide a huge foundational piece. Notes that the City of Gresham has changed its priorities this year to put more emphasis on funding public improvements. The percentage and amount that goes to public improvements or other activities will depend on the applications for funding that are received.</p>	The Consortium appreciates the transparency of Gresham's process this year, and the many efforts by staff and board members to remain constructively engaged even as the news turned from bad to worse.
2/3/10 Cathy Olsen-Dennis CDHS member	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Ms. Olsen-Dennis is a public health nurse. She sees many families who do not have enough of anything. She sees many Hispanic families who live together in multi-generational arrangement. It is hard to find jobs that pay enough to cover housing costs. It is hard for families to plan long-term when they are struggling day-to-day.</p>	This underscores the need for more family-sized housing units, and for more culturally-specific service providers

Public Comment

Date / Name / Affiliation	City of Portland Hearing Public Comment	Staff Response
3/3/10 Gary Cobb Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Cobb expressed support for the Action Plan Priority 1 and 2 especially. Priority 3 is also important as the next step for economic opportunities. He shared that a little over nine years ago, he was homeless. He got into Hooper Detox, and a recovery program through Central City Concern, which greatly benefited him. Now he is paying part of a fair-market home, with a job for over eight years. Being in a safe place to live made all the difference, and he hopes to next use a VA home loan.</p>	Drug and alcohol free housing is within Priority 2.
3/3/10 Niconia Aaron Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Ms. Aaron also expressed her support for Priority 2 in particular, as she was also homeless. Without the support she received, she said she wouldn't even be at this hearing caring about this issue. She expressed how hard it is to stay clean on the streets, so programs like the one at Central City Concern really need to continue. Having a safe home is very important, and the programs should be there for people after her who need the help.</p>	Programs to support people seeking to end their homelessness are within Priority 2.
3/3/10 Torrence Williams Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Williams wanted to thank HCDC for the opportunity to share his story, which greatly links to his support of Priorities 2 and 3. Coming from the federal prison system and the economy made it difficult for him to find employment, which led to his homelessness. The opportunity to get into the re-entry programs at Central City Concern and the Transition Center helped him. His situation helped him see the core issue; without housing, you can't establish yourself. Having a home has allowed him to complete his treatment and eliminate barriers to employment. The programs help people update skills and fill holes in resumes. Housing links it all together. Mr. Williams hopes people coming after him can also benefit to become productive members of society. He wanted to especially support Priorities 2 and 3, as well as Priority 1. Mr. Perkins asked Mr. Williams how he found out about the programs, are other prisoners aware?; Mr. Williams found out about the opportunities from the prison, through people he knew who had used the programs. A consolidated effort would help for prisoners to learn about the information, wraparound services.</p>	People exiting the prison system face tremendous barriers. The Consortium will continue to use a variety of tools and to make strategic partnerships to mitigate or overcome these barriers. Such programs are within Priority 2.
3/3/10 Lee Jackson Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Jackson expressed that this is a very important issue, as housing is a blessing in life. Growing up surrounded by bad role models, Mr. Jackson turned to substance abuse. Through incarcerations, he tried to figure out how to solve the problem. The housing piece and treatment component was the missing piece. The programs through Central City Concern were a platform to recovery. He also noted the importance of having these programs available to people coming after him. Mr. Jackson expressed his support for Priorities 1, 2, and 3, especially Priority 2.</p>	Transitional housing with services is within Priority 2.

Public Comment

Date / Name / Affiliation	City of Portland Hearing Public Comment	Staff Response
3/3/10 Kerry Lee Sumner Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Since the age of 15, Mr. Sumner lived a life of chronic homelessness, which led to a life of addiction and criminality. Alcohol and drug-free housing allows a safe place to develop life skills, and the treatment and mentoring programs are critical. Mr. Sumner expressed his support for Priorities 2 and 3. He is using employment access through Central City Concern, and has been able to develop his resume and other tools to gain employment.</p>	Transitional housing with services is within Priority 2.
3/3/10 Erin Salouin Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Ms. Salouin supports Priority 2, as she also suffered from drug addiction, homelessness, and prison. She very much wanted stability, and a safe place to call home. The programs at Central City Concern give people the opportunity to help themselves. Ms. Salouin has seen people who have come through before, and wants to see others coming after her. She has been able to recover and support her family.</p>	Transitional housing with services is within Priority 2.
3/3/10 Roosevelt Ross III Central City Concern Also submitted written testimony	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Ross recently became very involved in civic engagement, attending forums like this regularly. After an honorable discharge from the military, many problems led to criminality and alcohol. After being incarcerated, he became homeless. Along the way he heard about Central City Concern. Mr. Ross wants to support the continued funding for Priority 2, as without housing, there is no stability. Mr. Perkins asked if an individual has to be at a certain point to accept help and services, and Mr. Ross said that there will always be people who aren't ready for help, or don't use services to their potential. But they will hopefully be there when they are ready.</p> <p>Mr. Ross also included some written testimony, regarding Principle 4: There are many individuals that fall between the cracks and are unable to obtain housing assistance (especially Section 8). Someone like myself, I am single, no dependents, pay child support, pay taxes, have no disability, am a minority, and live in poverty. These types of people do not qualify for much housing assistance. Housing provides stability, which is critical to any positive, progressive, and healthy lifestyle. So please provide sufficient funding to help those that fall into the cracks.</p>	Transitional housing with services is within Priority 2.

Public Comment

Date / Name / Affiliation	City of Portland Hearing Public Comment	Staff Response
5/5/10 Gary Cobb Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Cobb is the community outreach coordinator for Central City Concern, and is at the meeting to make a couple of comments. Mr. Cobb came to a previous meeting to testify on Priority two and three and after further reading, wants to support them further. In Priority Three it discusses evidence-based practices, and Mr. Cobb handed out Central City Concern's Employment Outcomes 2007-2009 (attached as Exhibit A). Mr. Cobb wanted to add that it seems we are moving in the right direction and keeping these services for homeless is very important; he succeeded using the programs and wants to ensure they are in place for future people who need assistance. Bruce Whiting asked a follow-up question regarding people with felony convictions as it is a major barrier to finding employment. Mr. Cobb noted that is an important piece to getting past those issues is getting into the support programs, such as at the Employment Access Center. Mr. Whiting also asked what the greatest need at CCC is, and Mr. Cobb explained that the waiting list is very long, at about 6-8 months long as demand is up. It seems many of the homeless people on the streets currently are not originally from Portland.</p>	<p>This testimony underscores the shortage of affordable units. Housing is within Priority 1 and services, including case management, are within Priority 2.</p>

Appendix C

Regulatory Barriers

Regulatory Barriers

QUESTIONNAIRE FOR HUD'S INITIATIVE ON REMOVAL OF REGULATORY BARRIERS FORM HUD-27300

Note: This section was unchanged from 2008-2009.

Note: This questionnaire includes responses for the Multnomah County Consortium. The Consortium includes the unincorporated areas of Multnomah County, Oregon, and the two municipalities within County borders: the City of Portland, Oregon and the City of Gresham, Oregon. The overwhelming majority of Multnomah County residents live in Portland.

PART A LOCAL JURISDICTIONS, COUNTIES EXERCISING LAND USE AND BUILDING REGULATORY AUTHORITY AND OTHER APPLICANTS APPLYING FOR PROJECTS LOCATED IN SUCH JURISDICTIONS OR COUNTIES		
	1	2
1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4.	No	Yes Oregon has a statewide land use planning system and statewide goals including one for housing (State Goal 10). Portland's Comprehensive Plan and map is the current adopted land use plan for the City of Portland, and for unincorporated urban areas of Multnomah County. Portland's Comprehensive Plan includes a housing element -- Goal 4 (Housing) -- which has been acknowledged by the State of Oregon's Department of Land Conservation and Development to be in compliance with statewide planning goals. The Comprehensive Plan guides the future growth and development of the city. Comprehensive Plan's Goal 4 (Housing) includes detailed policies and objectives and functions as the City's housing policy. Gresham's adopted housing policies comply with state law and are described in its Community Development Plan, Volume 2, Section 10.600.
2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low-, moderate-, and middle-income families, for at least the next five years?	No	Yes As part of Oregon's land use planning system, there is a state statute requiring that cities have a twenty- year supply of developable residential land. See ORS 197.296(2). The City of Portland is currently updating the Housing Element of its Consolidated Plan. Planning for future population growth and some planning for affordable housing is done in conjunction with Metro, our metropolitan government. An Affordable Housing Needs Study for the Portland Metro Area was completed on November 20, 2007. This study estimates the future housing needs for the City as well as the rest of the region. The City of Portland comprises of four out of 20 regional subareas for which housing needs estimates are made. These are estimates for years 2005 and 2035 and take into account household types and income ranges. Multnomah County has submitted a report demonstrating compliance to Metro, and has adopted the voluntary housing production goal assigned to it by Metro. Gresham is also in compliance with Title 7, Affordable Housing, of Metro's Functional Plan. Gresham last submitted a compliance report in January of 2003.

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<p>3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: (a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and (b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.) If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes.</p>	No	Yes	<p>Portland's Zoning Code implements its Comprehensive Plan. Statewide land use planning requirements and Metro's regional planning assure that higher-density housing is allowed in many areas of the City.</p> <p>Our Comprehensive Plan and map must be in compliance with State Goal 10 (Housing). Goal 10 calls for planning for the housing needs of existing and future populations. The state Metropolitan Housing Rule requires that the:</p> <ul style="list-style-type: none"> • Portland be zoned for an average residential density of 10 dwelling units per net buildable acre, and • Residential zoning designations on at least 50 percent of the vacant residentially zoned, buildable land allow attached or multifamily housing. • The City has a no-net-loss of housing potential policy in its Comprehensive Plan to prevent it from falling below the 10 units per acre average. <p>Metro's Region 2040 Growth Concept (map) designates centers where higher-density housing (attached and multifamily) and mixed-use development are allowed and encouraged. Portland contains these centers: its Central City, the Gateway Regional Center and about a half a dozen Town Centers. Higher-density housing and mixed-use development is also encouraged along Main Streets (Portland's older neighborhood commercial streets) and in light rail station areas. (Portland has light rail system.)</p> <p>In addition, Portland allows multifamily housing in its commercial and Central Employment zones.</p> <p>Gresham's zoning ordinance also complies with State Goal 10, as well as Metro's Region 2040 Growth Concept, designed to accommodate future growth. Gresham undertook a multi-year process (concluded in 2002) to adapt its zoning and other ordinances to conform to Metro's 2040 vision.</p>
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PART A LOCAL JURISDICTIONS, COUNTIES EXERCISING LAND USE AND BUILDING REGULATORY AUTHORITY AND OTHER APPLICANTS APPLYING FOR PROJECTS LOCATED IN SUCH JURISDICTIONS OR COUNTIES			
	1	2	
<p>4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health Code or is otherwise not based upon explicit health standards?</p>	Yes	No	
<p>5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7.</p>	No	Yes	<p>Oregon law closely regulates system development charges (SDCs), at ORS 223.297 to 223.314. ORS 223.304 establishes criteria for the methodology that cities may use to determine SDCs.</p> <p>Within this framework, Portland determines specific SDCs for specific urban services (sewer, water, parks, transportation, stormwater only). The state criteria are intended to ensure that SDC charges reflect only the cost to the city of providing the specified urban services to the new development.</p> <p>Gresham's system development charges are likewise in compliance with state statutes.</p>

Regulatory Barriers

<p>6. If yes to question #5, does the statute provide criteria that set standards for the allowable type of capital investments that have a direct relationship between the fee and the development (<i>nexus</i>), and a method for fee calculation?</p>	<p>No</p>	<p>Yes</p>	<p>Pursuant to state statute, the City of Portland Transportation and Parks Bureaus calculate the additional burden of new development on infrastructure. The Portland Water Bureau has a direct calculation for increase in water and sewer service for new development.</p> <p>The City of Gresham's fees as described in the Gresham Revised Code are based on the estimated actual impacts of the development, pursuant to state law.</p>
<p>7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?</p>	<p>No</p>	<p>Yes</p>	<p>In 1998, the Portland City Council directed the City Parks, Water, and Transportation Bureaus to provide complete or partial exemptions to system development charges for affordable housing projects serving households below 60% MFI. Over a four-year period, the City has foregone \$3,714,321 in SDC revenue. This reduced the cost of developing 2,229 units of affordable housing. The Portland Development Commission also provides fee waivers to non-profit developers. These waivers help defray City of Portland development fees. Unlike Limited Tax Abatements and SDC exemptions, fee waivers are funded by the PDC and are not deferred revenue. There is no exemption or waiver for sewer SDCs.</p> <p>The City of Gresham does not waive system development charges for affordable housing at this time. However, because of Gresham's relatively small size (see note at top of form), this does not have a significant impact on affordable housing development within the Portland Consortium.</p>

Regulatory Barriers

<p>8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through gradated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: "Smart Codes in Your Community: A Guide to Building Rehabilitation Codes" www.huduser.org/publications/destech/smartcodes.html.</p>	<p>No</p>	<p>Yes</p>	<p>The City of Portland has several codes that address housing rehabilitation. The City has had a Housing Maintenance Code since 1914. This code encourages the maintenance of existing housing. In February 2004, the Bureau of Development Services adopted a series of code alternates that encourage the re-development of existing buildings, including housing. The Code Guide entitled Alternate Design, Methods, and Materials of Construction for Existing and Historic Buildings contains several alternate methods for meeting fire and life safety requirements when an existing building is being renovated. This is equivalent to the Smart Codes adopted by some jurisdictions. The City is also in the process of amending its Seismic Design Requirements for existing buildings and will present a draft to the City Council in August 2004. The revised seismic requirements will provide more flexibility for building owners who undertake rehab of unreinforced masonry buildings. The new draft also creates opportunities for live/work spaces.</p> <p>The City of Gresham has adopted state-mandated building codes that are consistent with national standards. It has adopted gradated regulatory requirements for ADA access. It has not adopted such requirements for the broad scope of building rehabilitation. However, because of Gresham's relatively small size (see note at top of form), this does not have a significant impact on affordable housing development within the Portland Consortium.</p>
<p>9. Does your jurisdiction use a recent version (i.e. published within the last five years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification? In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes? Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability?</p>	<p>No</p>	<p>Yes</p>	<p>The City of Portland currently enforces the State of Oregon Structural Specialty Code, based on the 1997 version of the ICBO Uniform Building Code. City staff have been active participants in the process of updating the state code. In October 2004, the State will adopt a new Oregon State Specialty Structural Code based on the latest version of the International Building Code published by ICC.</p> <p>The State Code does have a small number of state-wide amendments, but local city amendments are not allowed under state law without going through the statewide code development process that evaluates who each amendment would affect the cost and safety of construction. Portland does have one amendment to the state code which allows five stories of Type V [wood] construction for residential buildings. This amendment was developed based on the need for lower cost housing, and construction cost data showed that over \$4,000 could be saved for each dwelling unit. Significant numbers of new residential units have been built using this approach due to the cost savings.</p> <p>The City of Gresham also enforces the State of Oregon Structural Specialty Code.</p>

Regulatory Barriers

<p>10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?</p>	<p>No</p>	<p>Yes</p>	<p>ORS 197.314 requires cities to allow manufactured homes as an outright use in single-family residential zones.</p> <p>Portland's Zoning Code, Chapter 33, <i>Planning and Zoning</i>, of the Municipal Code allows manufactured homes on individual lots. Manufactured homes are allowed in all zones where houses are an allowed use except in designated historical design districts where they are prohibited. They are also allowed on individual lots in mobile home parks (33.251.020 B, Chapter 33.251, <i>Manufactured Homes and Mobile Home Parks</i>).</p> <p>Article IV of Gresham's Community Development Code states that manufactured homes are permitted in all zones where single-family homes are permitted.</p>
<p>11. Within the past five years, has a jurisdiction official (<i>i.e.</i>, chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?</p>	<p>No</p>	<p>Yes</p>	<p>From September 1998 to June 2000, the Housing Technical Advisory Committee (HTAC) to the Metro Council, a regional government that encompasses Portland, met to develop affordable housing goals and strategies. HTAC carried out a comprehensive review of rules, regulations, development standards, and processes of the member jurisdictions, including Portland, to assess their impact on the supply of affordable housing. In January 2001, the Metro Council adopted an amendment to Section 1.3 of Title 7 in the Urban Growth Management Functional Plan, addressing Affordable Housing policy and implementation. Jurisdictions are required to report progress in implementing the strategies proposed in Title 7. Portland's last progress report was the 6/30/2004 Housing Compliance Report to Metro.</p> <p>In 2005 and 2006, the City of Portland participated in Metro's Housing Choice Task Force (HCTF), which has made recommendations to the regional government on lowering the construction costs of housing and addressing the housing needs of low and moderate income households. Some of the HCTF's recommendations were that Metro should work with local governments to:</p> <ul style="list-style-type: none"> • establish an expedited review process for moderate-income homeownership units and low-income rental units; • implement parking management requirements that would have the effect of lowering off-street parking requirements; • replace design standards with form based codes; and • increase building heights where appropriate. <p>The City of Gresham has also participated in the work of the Metro's HTAC. Gresham's last progress report to Metro was in January 2003.</p>

Regulatory Barriers

<p>12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms.</p>	<p>No Yes</p>	<p>In the <i>Consolidated Plan 2000-2005</i>, the Portland Consortium identified the need to coordinate housing initiatives within a regional planning framework. We also identified the cumulative impact of local regulations, systems development charges, and revitalization that had the unintended consequence of promoting involuntary displacement.</p> <p>The Portland City Council has led regional affordable housing efforts, and acted aggressively to keep the cost of housing down and to remove barriers to the development, maintenance, and improvement of affordable housing. It has also provided incentives to develop, maintain and improve affordable housing in our jurisdiction. Specifically, the Portland City Council has acted on the policies detailed below:</p> <p>Policy for Supporting Regional Affordable Housing Strategy Implementation</p> <p>Metro, the regional land-use planning agency, has developed the Regional Affordable Housing Strategy (RAHS). The strategy sets aspirational goals for affordable housing production, and requires each jurisdiction to consider the adoption of various tools to promote development of affordable housing. Multnomah County, Portland, and Gresham have all adopted the RAHS.</p> <p>In December 2003, Portland reported that it had considered and taken action on most tools. Examples include: density bonuses, reduced parking requirements, private lender participation and loan guarantees, systematic inspections, siting policies, regional revenue option for housing, mobility strategies, partnerships with public schools, weatherization and energy efficiency, and various financial tools. In June 2004, the City reported on the outcomes of its amendments to its Comprehensive Plan and implementing ordinances pending at the time of the December 2003 report and the public response to the adoption of these amendments.</p> <p><i>As a result of this policy, Portland is fully implementing the regional affordable housing strategy. Units are counted under specific programs.</i></p> <p>Policy of Exempting Affordable Housing from Property Taxes</p> <p>The Portland City Council has adopted six tax exemption programs allowed under State law. The Bureau of Planning and the Portland Development Commission, Portland's urban renewal agency, administer these programs which include ones for:</p> <ul style="list-style-type: none"> • low-income housing held by nonprofit organizations; • renter rehabilitation; • owner rehabilitation in homebuyer opportunity areas; • new construction of single unit owner occupied housing in homebuyer opportunity areas; • new transit supportive residential or mixed use development; and • new multi-unit housing in the Central City and urban renewal areas (URAs). <p>The program for new multiple-unit housing in the Central City and URAs currently has a moratorium on accepting new applications for tax exemptions until July 30, 2006. Some members of the City Council and the Planning and Portland Development Commissions want projects receiving tax exemption to provide more affordable units including some units that could accommodate families. The City Council is expected to review and adopt new program requirements in late spring and early summer of 2006.</p> <p><i>In the year 2004, the City of Portland assisted over 12,000 housing units through its residential tax exemption programs. The largest program in terms of units and foregone revenue is the nonprofit program for low income housing. The number of units assisted in 2005 is expected to be the same or a higher as 2004.</i></p>
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Regulatory Barriers

	<p>Policy to Assess and Eliminate Unnecessary Regulatory Barriers The City of Portland Bureau of Planning was directed to perform periodic and ongoing assessments of the cumulative impact of regulations (zoning and building codes) and infrastructure requirements on the ability of the market to meet housing demand at different price levels. As a result of this assessment, the City of Portland has allowed accessory dwelling units in single family zones since at least the early 1980s and has continued to liberalize the regulations governing them and approved the development of small, detached units on 2,500 sq. ft. lots in R2 and R2.5 zones in the 1990's.</p> <p><i>No outcomes are available at this time.</i></p> <p>Policy to Expedite Housing Development The City of Portland Bureau of Development Services was directed in 2003 to adopt a policy to guarantee a ten-day turn around for complete residential building permit applications. <i>This removed a barrier to development of affordable housing.</i></p> <p>Policy to Provide Incentives for Mixed-Use, Mixed-Income Development The City of Portland Planning Bureau was directed to offer density bonuses, large-unit bonuses, and underground parking bonuses for mixed-use, mixed-income projects in the West End of the Central City beginning in 2002. <i>To date, these have been applied to one built project and four large-scale mixed-use towers currently in the permitting phase.</i></p> <p>Policy to Exempt Affordable Housing from System Development Charges In 1998, the Portland City Council directed the City Parks, Water and Transportation Bureaus to provide complete or partial exemptions to system development charges (SDCs) for affordable housing projects serving households below 60% MFI. Over a four-year period, the City has foregone \$3,714,321 in SDC revenue. <i>This reduced the cost of developing 2,229 units of affordable housing.</i></p> <p>Policy to Mitigate Effects of New Development on Existing Affordable Housing In 2001, the Portland City Council adopted a Central City No Net Loss policy, in response to concerns that the economic development of the Central City was squeezing out affordable housing. Specifically, the City committed to preserve or replace 1,200 affordable rental housing units for households below 60% MFI by 2006. <i>Prior to the adoption of this policy, since 1990 the City had funded development and/or acquisition/rehabilitation of seven properties in the Central City area, totaling 850 units. Since the No Net Loss policy was enacted, the City funded development and/or acquisition and/or rehab of six additional projects, totaling 487 units. The City is preparing to fund four new projects that will total approximately 750 new/replacement units.</i></p>
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Regulatory Barriers

		<p>Removal of Limitations on Rental Property Development The City of Gresham undertook land use changes that resulted in rescinding previous legislative action that prevented apartment development within an area of about 1200 acres. Much of this area is within West Gresham that has the highest need for affordable housing. The Gresham City Council adopted this change in December 2002. Gresham's current focus is on preserving affordable single-family housing in the West Gresham Area while permitting the development of new apartments on parcels zoned for that purpose.</p> <p>Facilitated In-fill Development In November 2002 the Gresham City Council adopted new In-fill Development Standards to facilitate in-fill development while promoting neighborhood compatibility. These new standards simplify the in-fill development process, and consequently reduce the overall cost of housing, while meeting community design objectives.</p> <p>Leverage of CDBG and HOME Funding In December 2000, the Gresham City Council adopted changes to its list of approved uses of Community Development Block Grant and HOME funds to help implement voluntary inclusionary housing. Instead of offering zoning incentives, the City of Gresham offers a financial incentive for the development of "affordable mixed-income housing in areas of the city, which do not currently have a high concentration of affordable housing." Developers may apply for HOME funds to assist with the development of mixed income housing that meets specific requirements.</p> <p>The City of Gresham has adopted many policies and standards since 1996 that have lowered the cost of housing development in general. This has included decreasing lot size, combining residential zones, eliminating confusing and duplicate land use requirements; promoting high-density residential development within Transit Corridors, Town Centers and Regional Centers. In addition, Gresham allows Community Services Uses (special use housing) in all districts except industrial districts. This action has substantially broadened the range of siting opportunities for this type of needed housing.</p>
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Regulatory Barriers

<p>13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g., water, sewer, street width) to significantly reduce the cost of housing?</p>	<p>No</p>	<p>Yes</p>	<p>In 2002 the City of Portland adopted a new subdivision/partition code, which creates additional flexibility in several areas that impact street infrastructure costs. New lots may now be created with frontage on pedestrian walkways and shared greens, as an alternative to traditional streets. This allows new in-fill development in more flexible configurations, without the cost of a new street. The City does still require traditional streets on larger sites where necessary to achieve a connected street grid. Lot size standards were also relaxed to provide a wider range of allowable sizes. This change creates additional opportunity to arrange new development in configurations that minimize infrastructure needs.</p> <p>In December 2005, as part of the Infill Design Project, the City of Portland adopted Zoning Code provisions for a new "shared court" street type. Shared courts, which accommodate vehicles and pedestrians within a shared space, allow a narrower right-of-way width than was possible through conventional streets. By allowing less site area to be devoted to right-of-way, the shared court provisions facilitate cost-efficient housing on small infill sites and provide additional opportunities for the development of small-lot ownership housing. Other code amendments resulting from the Infill Design Project help reduce the cost of new housing by allowing narrower driveways and walkways for small multifamily projects.</p> <p>In 2001, the City of Gresham completed a major update of its development code. This update resulted in substantial changes aimed at removing restrictive, confusing and outdated development requirements that increase development costs. The standards addressed include street width, storm water treatment, and parking.</p>
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Regulatory Barriers

PART A LOCAL JURISDICTIONS, COUNTIES EXERCISING LAND USE AND BUILDING REGULATORY AUTHORITY AND OTHER APPLICANTS APPLYING FOR PROJECTS LOCATED IN SUCH JURISDICTIONS OR COUNTIES		
	1	2
<p>14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.)</p>	<p>No</p>	<p style="text-align: center;">Yes</p> <p>Portland's Zoning Code allows floor area bonuses for affordable housing in the Central City and Northwest plan districts. In the high-density residential zones in these areas, floor area ratios (FARs) rather than maximum density requirements govern housing densities.</p> <p>In Portland's Central City Plan District, floor area bonuses are allowed for:</p> <ul style="list-style-type: none"> • New projects with at least 30 percent of units affordable to households under 150 percent of area median income (MFI) (33.510.210 C 13 Middle Income Housing bonus option), and • Contributions to an Affordable Housing Replacement Fund to be used for housing affordable to households earning no more than 60 percent MFI. (33.510.210 C 15 Affordable Housing Replacement Fund bonus option). <p>In the Northwest plan district, floor area bonuses are allowed for projects containing housing where either:</p> <ul style="list-style-type: none"> • 10 percent of the units are affordable for households that earn no more than 30 percent MFI, or • 20 percent at 60 percent MFI or • 40 percent at 80 percent MFI (33.562.230 E Height and floor area ratio bonuses for affordable housing) <p>The City of Gresham does not offer density bonuses for the purpose of offsetting costs associated with building affordable housing. Gresham's Land Use Code and Zoning Map was amended in recent years (1996) to provide relatively high densities throughout the city. Minimum required densities were increased in all residential neighborhoods; duplexes and attached single-family dwellings were allowed in single-family residential neighborhoods and specific area plans were adopted for the city's Downtown, Town Centers, and Transit Corridor's. These plans increased the range of high-density multifamily uses allowed in these areas and made mixed-use residential development possible. The City's actions have resulted in more opportunities to provide for low and moderate income housing needs by making it possible to develop a greater number of units on available properties, thereby lowering the land cost per unit.</p>
<p>15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent not sequential, reviews for all required permits and approvals?</p>	<p>No</p>	<p style="text-align: center;">Yes</p> <p>The City of Portland Bureau of Development Services (BDS) provides a consolidated permit review process comprised of BDS Planners, Building Plans Examiners, Structural Engineers, and Site Development staff, and coordinates reviews with on-site interagency partners from the Office of Transportation, Environmental Services (Sewer & Stormwater), Water, and Fire. For all new construction, 4 sets of plans are routed to reviewers both concurrently and sequentially depending on the scope of the project and required reviews. Additionally, large projects, such as Hope VI/New Columbia Villa are assigned Process Managers who coordinate all required reviews and work with assigned reviewers for the entire project.</p> <p>The City of Gresham provides for expedited permitting approvals for various kinds of development, including affordable housing. In 2001, the permitting process was revised to allow for alternative routing that involves limited review of building plan simultaneously with planning and engineering review. This allows some concurrent review of permits. This reduces the time and costs needed to obtain building permits in those circumstances that developers opt to take this route. The City of Gresham does, as a matter of course, provide for concurrent planning, engineering and natural resources impact review of projects.</p>

Regulatory Barriers

<p>16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community?</p>	<p>No</p>	<p>Yes</p>	<p>The City of Portland Bureau of Development Services was directed in 2003 to adopt a policy to guarantee a ten-day turn around for complete residential building permit applications. <i>This removed a barrier to development of affordable housing.</i> There is no distinction for affordable housing projects apart from all other types. BDS does provide a "fast track" permitting system for new single family construction available to applicants who are able to provide complete, accurate plans for non-complex homes with the goal of reviewing and issuing permits in 10 days. Larger, multi-dwelling projects are assigned process managers to coordinate all required reviews, ensure there are no delays, and resolve conflicts as needed during the permitting review process.</p> <p>The City of Gresham provides for expedited permitting approvals when requested by the developer and there is reason to expedite the process. Typically, certain portions of the building permit can be considered concurrently with land use and engineering approval. In addition, developers in the Portland Metropolitan area have lauded Gresham's permitting process for its relative efficiency.</p>
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Regulatory Barriers

<p>17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?</p>	<p>No</p>	<p><u>Yes</u></p>	<p>ORS 227.178 (1) requires cities to take final action on quasi-judicial land use reviews (including any local appeals) within 120 days after the application is deemed complete. (The 120 day review period does not apply to Comprehensive Plan Map amendments, or Statewide Planning Goal Exceptions.) If the final action is not taken within 120 days, the applicant may file a writ of mandamus in county circuit court compelling the city to issue the approval (ORS 227.179 (1)).</p> <p>Portland's review procedures, codified in City Code Chapter 33.730 for Type I, Type II, Type IIX and Type III land use reviews, establish timeframes for each milestone that occurs in the land use review process (i.e., when the public notice must be sent out, when the hearing must be scheduled, how long the review body has to make a decision, length of appeal period, etc.). The timing of each of the milestones is intended to ensure that the final decision (including any appeals) will occur within 120 days of when the application was deemed complete. Note that ORS 227.178 allows the applicant to waive the 120-day period altogether, or request an extension of up to 245 days.</p> <p>The City of Gresham complies with state statute that requires final action within 120 days after an application is deemed complete.</p>
<p>18. Does your jurisdiction allow "accessory apartments" either as: (a) a special exception or conditional use in all single-family residential zones, or (b) "as of right" in a majority of residential districts otherwise zoned for single-family housing?</p>	<p>No</p>	<p><u>Yes</u></p>	<p>Portland's Zoning Code allows accessory dwelling units in all residential zones. They may be added to houses, attached houses or manufactured homes except for attached houses that were built under the regulations that allows duplexes and attached houses on corner lots. (Chapter 33.205 Accessory Dwelling Units, 33.205.020 Where These Regulations Apply).</p> <p>Article IV of Gresham's Community Development Code states that accessory dwelling units are permitted in all single-family residential zones.</p>

Regulatory Barriers

<p>19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?</p>	<p>No</p>	<p>Yes</p>	<p>Portland's Zoning Code allows small housing projects (no more than 5 units) to be built without parking in the Albina Community Plan District. The purpose of this regulation is to reduce the cost of housing built in the plan district (33.505.220 Parking Requirement Reduction). The Albina Community Plan District includes some areas that have historically been low- to moderate-income. There are no off-street parking requirements for SRO housing, which is almost always low income housing.</p> <p>Gresham, along with other Metro area jurisdictions, has taken action to institute maximum parking standards for all development including attached and detached residential development. These standards are consistent with the Metro's <i>Functional Plan</i> requirement to reduce the amount of land needed for parking and to make it available for other forms of urban development. The City considers that its compliance with Metro standards does, in a <i>de facto</i> manner, have the effect of making housing development more affordable. As stated above, it should be considered that Gresham also has reduced parking requirements for development within its Transit Corridors and Centers. The majority of Gresham's multi-family zoned land lies within these areas.</p>
<p>20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?</p>	<p>Yes</p>	<p>No</p>	
<p>Total Points:</p>			

Appendix D

HUD CPMP Data

Appendix D
HUD CPMP Data
City of Portland

Project Name: Homebuyer RFP						
Description:	IDIS Project #: 1 UOG Code: 411098					
PHB will select contractors to carry out homebuyer programs through competitive Request for Proposals processes. Criteria will reflect the knowledge, skills, abilities, and infrastructure necessary to carry out the projects. National objective is low/mod housing.						
Location: Community Wide	Priority Need Category Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: 6/30/2011	A selection committee that includes at least one public representative will review all RFP submissions and make recommendations to the Bureau Director and the Commissioner-in-Charge.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed 100		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Not Applicable	Not Applicable					
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. \$24,000		CDBG ▼	Proposed Amt. \$ 205,000	
		Actual Amount \$17,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		04 Households ▼	Proposed Units 100	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$32,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$33,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 437,219	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	700	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$ 147,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Homebuyer RFP							
Description:	IDIS Project #: 2 UOG Code: 411098						
Programs providing homebuying education and counseling as well as direct financial assistance to help qualified homebuyers purchase and repair a home. National objective is low/mod housing.							
Location: Community Wide	Priority Need Category Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date: 6/30/2011	Portland Housing Bureau						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	04 Households ▼	Proposed 150		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Not Applicable	Not Applicable						
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$24,000		CDBG ▼	Proposed Amt.	1000000
		Actual Amount	\$17,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			HOME ▼	Proposed Amt.	2000000
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			04 Households ▼	Proposed Units	150
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$32,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$33,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 437,219	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	700	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$ 147,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Affordable Rental Housing Capital						
Description:	IDIS Project #: 3 UOG Code: 411098					
Provide financing to construct, rehabilitate and preserve a range of affordable rental housing. National objective is low/mod housing.						
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2011	Explanation: Portland Housing Bureau					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed	80	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced.					
12 Construction of Housing 570.201(m)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$3,123,358	HOME	Proposed Amt.	1070000
		Actual Amount	\$570,063		Actual Amount	
	HOME	Proposed Amt.	\$3,017,765	Other	Proposed Amt.	8529000
		Actual Amount	\$2,507,680		Actual Amount	
	10 Housing Units	Proposed Units	80	10 Housing Units	Proposed Units	80
		Actual Units	349		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year	Category	Financial Data		Fund Source	Units Data	
		Proposed Amt.	Actual Amount		Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	\$1,830,906	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$3,241,581	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,995,891	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$3,208,122	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$2,101,143	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$3,075,859	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ -	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$3,303,695	Fund Source	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Affordable Rental Housing - PHB Program Delivery						
Description:	IDIS Project #: 4 UOG Code: 411098					
Staff and operating costs associated with delivering the Rental Housing program. Please note that matrix code should be 14J. National objective is low/mod housing.						
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2011	Explanation: Portland Housing Bureau					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed	80	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced.					
14H Rehabilitation Administration 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$758,370	CDBG	Proposed Amt.	\$ 653,875
		Actual Amount	\$949,571		Actual Amount	
	Fund Source:	Proposed Amt.		HOME	Proposed Amt.	\$ 245,268
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	10 Housing Units	Proposed Units	80
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$705,284	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$705,284	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 753,347	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 742,990	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Section 108 Loan Guarantee Program						
Description:	IDIS Project #: 5 UOG Code: 411098					
The Section 108 Loan Guarantee Program is a source of financing allotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons. National objective is low/mod housing.						
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Explanation:						
Expected Completion Date: 6/30/2011						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives					
	1 Increase the supply of affordable rental housing					
	2					
	3					
Project-level Accomplishments	10 Housing Units	Proposed	50	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced.					
12 Construction of Housing 570.201(m)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		CDBG	Proposed Amt.	\$ 550,000
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		10 Housing Units	Proposed Units	50
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 145,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Gresham HOME Program Allocation						
Description:	IDIS Project #: 6 UOG Code: 411098					
HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding will be administered by the City of Gresham.						
Location:	Priority Need Category					
Addresses	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	City of Gresham					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 Increase the availability of affordable owner housing ▼ 3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the supply of affordable housing.		Number of affordable units produced.				
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$496,992	HOME ▼	Proposed Amt.	\$ 506,769
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	30	10 Housing Units ▼	Proposed Units	30
		Actual Units	128		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	Proposed Amt.	\$507,126	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	\$472,073	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	\$ 451,240	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	\$ 509,343	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Multnomah County HOME Program Allocation						
Description:	IDIS Project #: 7 UOG Code: 411098					
HOME Consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.						
Location:	Priority Need Category					
Addresses	Select one: Priority Need Category ▼					
Explanation:						
Expected Completion Date:	Portland Development Commission					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 3		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced.					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$139,596	HOME ▼	Proposed Amt.	\$ 139,703
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year	Category	Proposed		Actual	
		Amt.			
Program Year 2	HOME	Proposed Amt.	\$131,628		
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	10 Housing Units	Proposed Units		3	
		Actual Units			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 3	HOME	Proposed Amt.	\$131,250		
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	10 Housing Units	Proposed Units		3	
		Actual Units			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 4	HOME	Proposed Amt.	\$ 117,519		
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	10 Housing Units	Proposed Units		3	
		Actual Units			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 5	HOME	Proposed Amt.	\$ 117,519		
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	10 Housing Units	Proposed Units		3	
		Actual Units			
	Accompl. Type:	Proposed Units			
		Actual Units			

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Special Needs Housing Siting Assistance						
Description:	IDIS Project #: 8 UOG Code: 411098					
Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs. National objective is low/mod limited clientele.						
Location:	Priority Need Category					
N/A	Select one: Priority Need Category ▼					
Explanation:						
Expected Completion Date:	Office of Neighborhood Involvement					
6/20/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$25,984	CDBG ▼	Proposed Amt.	\$ 25,984
		Actual Amount	\$25,984		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		01 People ▼	Proposed Units	25
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Cascade Aids Project - Supportive Housing Program						
Description:	IDIS Project #: 9 UOG Code: 411098					
Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Cascade AIDS Project					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1 Improve the quality of affordable rental housing ▼					
<input checked="" type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 150		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing						
31D Administration - project sponsor ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$202,946	HOPWA ▼	Proposed Amt.	\$ 810,978
		Actual Amount	\$192,572		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	30	01 People ▼	Proposed Units	100
		Actual Units	83		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	Proposed Amt.	\$442,697		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$455,978		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$500,978		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$791,018		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Clark County Supportive Housing Program					
Description:	IDIS Project #: 10 UOG Code: 411098				
Provides 9-12 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.					
Location: Community Wide	Priority Need Category Select one: Rental Housing ▼				
Expected Completion Date: 6/30/2011	Explanation: Clark County Health Department				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Increase the supply of affordable rental housing					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt. \$95,012		HOPWA ▼	Proposed Amt. \$ 119,377
		Actual Amount \$23,844			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units 12		01 People ▼	Proposed Units 12
		Actual Units 40			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units 10

Program Year 2	HOPWA	Proposed Amt.	\$97,007	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$99,917	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$99,917	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$129,337	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: CCC Rosewood PBRA					
Description:	IDIS Project #: 11 UOG Code: 411098				
Provides project based rent assistance for 36 units of permanent supportive housing.					
Location: Community Wide	Priority Need Category Select one: Rental Housing ▼				
Expected Completion Date: 6/30/2011	Explanation: Central City Concern				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Increase the supply of affordable rental housing					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.		HOPWA ▼	Proposed Amt. \$ 65,993
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units		01 People ▼	Proposed Units 36
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	\$56,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	36	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$57,680	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	36	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOPWA	▼	Proposed Amt.	\$57,680	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	36	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOPWA	▼	Proposed Amt.	\$65,993	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	36	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: CDC Capacity Building						
Description:	IDIS Project #: 12 UOG Code: 411098					
Project delivery costs for CDBG and HOME eligible housing projects through the Portland Neighborhood Development Support Collaborative (PNDS), a partnership of BHCD, the Enterprise Foundation, and the Neighborhood Partnership Fund). PNDS convenes an advisory board of community representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. National objective is low/mod housing.						
Location:	Priority Need Category					
Addresses	Select one: <input type="text"/>					
Explanation:						
Expected Completion Date:	Funds will be allocated through a competitive process in the beginning of the fiscal year.					
6/30/2011						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	<input type="text"/>	Proposed	145	<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced					
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
Program Year 1	<input type="text"/>	Proposed Amt.	\$500,000	<input type="text"/>	Proposed Amt.	\$ 673,000
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount	
	<input type="text"/>	Proposed Amt.	\$230,115	<input type="text"/>	Proposed Amt.	\$ 229,800
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount	
	<input type="text"/>	Proposed Units	145	<input type="text"/>	Proposed Units	120
	<input type="text"/>	Actual Units		<input type="text"/>	Actual Units	
	<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units	
	<input type="text"/>	Actual Units		<input type="text"/>	Actual Units	

Program Year 2	▼	Proposed Amt.	\$450,000	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$216,936	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	▼	Proposed Amt.	\$446,785	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$179,145	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	▼	Proposed Amt.	\$446,785	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$172,718	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	▼	Proposed Amt.	\$ 400,000	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$ 224,793	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Multnomah County Operating Support (CHODO)						
Description:	IDIS Project #: 13 UOG Code: 411098					
HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County. Projects are selected through a competitive RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect the Consolidated Plan priorities.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Multnomah County					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the supply of affordable rental housing		Number of affordable units produced				
21I HOME CHDO Operating Expenses (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$8,790	HOME ▼	Proposed Amt.	\$ 8,779
		Actual Amount	\$8,790		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year	HOME	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	\$8,287	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	\$ 8,287	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	\$ 8,287	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Human Solutions - Gresham Operating Support						
Description:	IDIS Project #: 14 UOG Code: 411098					
HOME funds to CHDOs as operating support to support development of affordable housing in Gresham.						
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Explanation:						
Expected Completion Date: 6/30/2011	Human Solutions					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3					
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	Accompl. Type: <input type="checkbox"/> Underway		Accompl. Type: <input type="checkbox"/> Underway			
	Accompl. Type: <input type="checkbox"/> Complete		Accompl. Type: <input type="checkbox"/> Complete			
	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	Accompl. Type: <input type="checkbox"/> Underway		Accompl. Type: <input type="checkbox"/> Underway			
	Accompl. Type: <input type="checkbox"/> Complete		Accompl. Type: <input type="checkbox"/> Complete			
	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	Accompl. Type: <input type="checkbox"/> Underway		Accompl. Type: <input type="checkbox"/> Underway			
	Accompl. Type: <input type="checkbox"/> Complete		Accompl. Type: <input type="checkbox"/> Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced					
21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	HOME	Proposed Amt.	\$25,000	HOME	Proposed Amt.	\$ 31,256
		Actual Amount	\$25,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$47,660	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Housing Development Center				
Description:	IDIS Project #: 15 UOG Code: 411098			
financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects. National objective is low/mod housing.				
Location:	Priority Need Category			
Community Wide	Select one: Rental Housing ▼			
Explanation:				
Expected Completion Date:	Housing Development Center			
6/30/2011				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Availability/Accessibility	2 ▼			
<input checked="" type="checkbox"/> Affordability	3 ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units ▼	Proposed 150	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase the supply of affordable rental housing	Number of affordable units produced			
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$130,000	CDBG ▼	Proposed Amt. \$ 175,000
		Actual Amount \$130,123		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 130	10 Housing Units ▼	Proposed Units 130
		Actual Units 104		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	\$130,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$130,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$130,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$241,726	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Oregon Opportunity Network						
Description:	IDIS Project #: 16 UOG Code: 411098					
Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.						
Location: Community Wide	Priority Need Category Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 6/30/2011	Oregon Opportunity Network					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$22,000	CDBG ▼	Proposed Amt.	\$ 37,000
		Actual Amount	\$18,333		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$22,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$23,385	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$23,385	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Community Alliance of Tenants Preservation Monitoring						
Description:	IDIS Project #: 17 UOG Code: 411098					
Provide information and tracking of preservation and expiring Section 8 contracts.						
Location:	Priority Need Category					
N/A	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Community Alliance of Tenants					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼		Matrix Codes		▼		
Matrix Codes		▼		Matrix Codes		
Matrix Codes		▼		Matrix Codes		
Program Year 1	CDBG ▼	Proposed Amt.	\$17,000	CDBG ▼	Proposed Amt.	\$ 20,000
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$17,510	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Fair Housing Services		
Description:	IDIS Project #: 18 UOG Code: 411098	
This project provides advice and representation for people experiencing housing discrimination within the city of Portland. National objective is low/mod limited clientele.		
Location: Community Wide	Priority Need Category Select one: Rental Housing	
Expected Completion Date: 6/30/2011	Explanation: Legal Aid Services of Oregon	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	05 Public Services (General) 570.201(e) Matrix Codes	
	Matrix Codes Matrix Codes	
	Matrix Codes Matrix Codes	
Program Year 1	Other <input type="checkbox"/> Proposed Amt. \$12,059 Actual Amount	CDBG <input type="checkbox"/> Proposed Amt. \$ 47,541 Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	01 People <input type="checkbox"/> Proposed Units 200 Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	\$45,186	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$46,541	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 46,541	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 46,541	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Fair Housing Education and Enforcement							
Description:	IDIS Project #: 19 UOG Code: 411098						
This project provides advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law. National objective is low/mod limited clientele							
Location:	Priority Need Category						
Community Wide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> </table>	Select one:	Rental Housing ▼				
Select one:	Rental Housing ▼						
Explanation:							
Expected Completion Date:	Fair Housing Council of Oregon						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve access to affordable rental housing ▼	2	▼	3	▼
1	Improve access to affordable rental housing ▼						
2	▼						
3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$ 39,655
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			01 People ▼	Proposed Units	500
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 39,655	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Community Alliance of Tenants Hotline						
Description:	IDIS Project #: 20 UOG Code: 411098					
Hotline and Outreach Program for low-income renters to provide education, information and referral to assist with housing stabilization. National objective is low/mod limited clientele.						
Location: Community Wide	Priority Need Category Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date: 6/30/2011	Community Alliance of Tenants					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$40,000	CDBG ▼	Proposed Amt.	\$ 73,800
		Actual Amount	\$36,549		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		01 People ▼	Proposed Units	350
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$41,200	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$42,436	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	350	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.	\$ 42,436	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	350	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$ 41,076	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	350	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Housing Connections Operations						
Description:	IDIS Project #: 21 UOG Code: 411098					
Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Housing Connections					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼		Matrix Codes		▼		
Matrix Codes		▼		Matrix Codes		
▼		▼		Matrix Codes		
▼		▼		▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$0	CDBG ▼	Proposed Amt.	\$ 100,000
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		01 People ▼	Proposed Units	600
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$51,124	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 51,124	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 46,206	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Landlord Outreach						
Description:	IDIS Project #: 22 UOG Code: 411098					
The Landlord Outreach program will strive to increase landlords awareness and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Ready to Rent, Fresh Start and lead hazard prevention.						
Location:	Priority Need Category					
N/A	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Fair Housing Council of Oregon					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼		Matrix Codes		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000	CDBG ▼	Proposed Amt.	\$ 26,522
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$25,750	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$26,522	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 26,522	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 26,522	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Services Information and Referral -211 Info		
Description:	IDIS Project #: 23 UOG Code: 411098	
Operate 2-1-1 information and referral line to help citizens find appropriate housing services and social services. National objective is low/mod limited clientele.		
Location: Community Wide	Priority Need Category Select one: Rental Housing	
Expected Completion Date: 6/30/2011	Explanation: 211 Info	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e) Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. \$75,000	CDBG <input type="checkbox"/> Proposed Amt. \$ 70,800
	Actual Amount \$71,591	Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units	01 People <input type="checkbox"/> Proposed Units 800
	Actual Units	Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	Actual Units	Actual Units

Program Year 2	CDBG	Proposed Amt.	\$77,250	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Substandard Housing Relocation						
Description:	IDIS Project #: 24 UOG Code: 411098					
Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing. National objective is low/mod limited clientele.						
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2011	Explanation: Impact Northwest					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing 2. 3.					
Project-level Accomplishments	01 People	Proposed	46	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
08 Relocation 570.201(i)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		CDBG	Proposed Amt.	\$ 24,000
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		01 People	Proposed Units	46
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Rent Well Translation						
Description:	IDIS Project #: 25 UOG Code: 411098					
Translation of Rent Well tenant education curriculum from English to Spanish.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	IRCO					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼					
	2 ▼					
	3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$ 10,000
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Mini Homeowner Rehabilitation					
Description:	IDIS Project #: 26 UOG Code: 411098				
The goals of the Mini Homeowner Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents. National objective is low/mod housing.					
Location: Multiple locations	Priority Need Category Select one: Rental Housing ▼				
Explanation:					
Expected Completion Date: 6/30/2011	Portland Development Commission, Community Energy Project, Metro Home Safety Repair, Unlimited Choices, NE Workforce Center, Reach Community Builders				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 1200	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$955,240	CDBG ▼	Proposed Amt. \$ 895,000	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		10 Housing Units ▼	Proposed Units 1,200
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$1,022,786	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,055,514	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$1,015,874	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$1,055,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Quality Rental Housing Workgroup						
Description:	IDIS Project #: 27 UOG Code: 411098					
Implementation of the policy and program strategies recommended by the Quality Rental Housing Workgroup to increase compliance with existing habitability laws and support the maintenance of quality rental housing for low-income households. National Objective is Low/Mod Area.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	City of Portland Bureau of Development Services					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 300		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing						
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$ 225,600
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		01 People ▼	Proposed Units	300
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	\$ 119,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

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Grantee Name: **CITY OF PORTLAND**

Project Name: Quality Rental Housing Workgroup - Education						
Description:	IDIS Project #: 28 UOG Code: 411098					
Implementation of the policy and program strategies recommended by the Quality Rental Housing Workgroup to increase compliance with existing habitability laws and support the maintenance of quality rental housing for low-income households. National Objective is Low/Mod Area.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing					
Explanation:						
Expected Completion Date:	City of Portland Bureau of Development Services					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of affordable rental housing					
<input type="checkbox"/> Availability/Accessibility	2					
<input checked="" type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the supply of affordable rental housing						
21D Fair Housing Activities (subject to 20% Admin cap) 570.20		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		CDBG	Proposed Amt.	\$ 10,000
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Healthy Homes						
Description:	IDIS Project #: 29 UOG Code: 411098					
The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County. National objective is low/mod housing.						
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Explanation:						
Expected Completion Date: 6/30/2011	Multnomah County					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed	100	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the supply of affordable rental housing						
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		CDBG	Proposed Amt.	\$ 124,000
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		10 Housing Units	Proposed Units	100
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

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Grantee Name: **CITY OF PORTLAND**

Project Name: N/NE Homeowner Retention							
Description:	IDIS Project #: 30 UOG Code: 411098						
Direct outreach and support to low-and-moderate-income homeowners in North and Northeast Portland that are at risk of losing their homes. The goal for this funding is to help low-income senior citizen homeowners in N/NE Portland retain both their homes and their equity interest in their homes. National objective is low/mod housing.							
Location:	Priority Need Category						
Community Wide	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	CBDO						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve access to affordable owner housing for minorities ▼						
<input type="checkbox"/> Availability/Accessibility	2 ▼						
<input checked="" type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	15		Accmpl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accmpl. Type: ▼	Proposed			Accmpl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accmpl. Type: ▼	Proposed			Accmpl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing							
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$ 120,000
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			10 Housing Units ▼	Proposed Units	15
		Actual Units				Actual Units	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Economic Opportunity Microenterprise Growth					
Description:	IDIS Project #: 31 UOG Code: 411098				
Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels. National objective is low/mod limited clientele.					
Location: Community Wide	Priority Need Category Select one: Economic Development ▼				
Explanation:					
Expected Completion Date: 6/30/2011	Portland Development Commission				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	08 Businesses ▼	Proposed 95	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Increase income by 25% over three years.		Number of people			
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.		CDBG ▼	Proposed Amt. \$ 800,000
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units		08 Businesses ▼	Proposed Units 95
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year	Category	Proposed		Actual	
		Amt.	Units	Amt.	Units
Program Year 2	CDBG	Proposed Amt.		Actual Amount	
		Actual Amount			
	Fund Source:	Proposed Amt.		Actual Amount	
		Actual Amount			
	01 People	Proposed Units		Actual Units	
		Actual Units			
	Accompl. Type:	Proposed Units		Actual Units	
		Actual Units			
Program Year 3	CDBG	Proposed Amt.		Actual Amount	
		Actual Amount			
	Fund Source:	Proposed Amt.		Actual Amount	
		Actual Amount			
	01 People	Proposed Units		Actual Units	
		Actual Units			
	Accompl. Type:	Proposed Units		Actual Units	
		Actual Units			
Program Year 4	Fund Source:	Proposed Amt.		Actual Amount	
		Actual Amount			
	Fund Source:	Proposed Amt.		Actual Amount	
		Actual Amount			
	Accompl. Type:	Proposed Units		Actual Units	
		Actual Units			
	Accompl. Type:	Proposed Units		Actual Units	
		Actual Units			
Program Year 5	CDBG	Proposed Amt.	\$ 800,000	Actual Amount	
		Actual Amount			
	Fund Source:	Proposed Amt.		Actual Amount	
		Actual Amount			
	08 Businesses	Proposed Units	95	Actual Units	
		Actual Units			
	Accompl. Type:	Proposed Units		Actual Units	
		Actual Units			

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Grantee Name: **CITY OF PORTLAND**

Project Name: Economic Opportunity Workforce Development						
Description:	IDIS Project #: 32 UOG Code: 411098					
Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need. National Objective is low/mod limited clientele.						
Location:	Priority Need Category					
Community Wide	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date:	Portland Development Commission					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 300		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase income by 25% over three years.		Number of people				
05H Employment Training 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	1561820
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		01 People ▼	Proposed Units	300
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 1,561,820	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: Economic Opportunity Program Delivery				
Description:	IDIS Project #: 33 UOG Code: 411098			
Program delivery costs for Economic Opportunity Initiative. National Objective is low/mod limited clientele.				
Location: Community Wide	Priority Need Category Select one: Economic Development ▼			
Explanation:				
Expected Completion Date: 6/30/2009	Portland Development Commission			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increase income by 25% over three years.	Number of people			
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	Fund Source: ▼ Proposed Amt.		CDBG ▼ Proposed Amt.	\$ 456,490
		Actual Amount		Actual Amount
	Fund Source: ▼ Proposed Amt.		Fund Source: ▼ Proposed Amt.	
		Actual Amount		Actual Amount
	01 People ▼ Proposed Units		Accompl. Type: ▼ Proposed Units	
		Actual Units		Actual Units
	Accompl. Type: ▼ Proposed Units		Accompl. Type: ▼ Proposed Units	
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 337,490	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Transition Projects Inc. - Operations						
Description:	IDIS Project #: 34 UOG Code: 411098					
Operate three facilities (Clark Street, Glisan Street, Jean's Place) and the Community Service Center for homeless single adults. National objective is low/mod limited clientele.						
Location: Community Wide	Priority Need Category Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date: 6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness					
	2					
	3					
Project-level Accomplishments	01 People	Proposed	2500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Accessibility for the purpose of creating a	2,500 people					
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$757,762	CDBG	Proposed Amt.	\$ 731,224
		Actual Amount	\$693,480		Actual Amount	
	ESG	Proposed Amt.	\$139,997	ESG	Proposed Amt.	\$ 160,541
		Actual Amount	\$86,023		Actual Amount	
	01 People	Proposed Units	1590	01 People	Proposed Units	2500
		Actual Units	2614		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year	Category	Financial Data		Fund Source	Performance Data	
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
Program Year 2	CDBG	Proposed Amt.	\$668,533	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$157,351	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1360	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$643,848	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$162,341	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$ 643,848	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$ 162,299	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$ 438,528	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$ 160,541	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

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Grantee Name: **CITY OF PORTLAND**

Project Name: Transition Projects Inc. - Services					
Description:	IDIS Project #: 35 UOG Code: 411098				
Provide supportive services at three facilities (Clark Street, Glisan Street, Jean's Place) for homeless single adults. National objective is low/mod limited clientele.					
Location: Community Wide	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Explanation:					
Expected Completion Date: 6/30/2011	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 2500	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating a					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$74,943		CDBG ▼	Proposed Amt. \$ 243,742
		Actual Amount \$94,778			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 180		01 People ▼	Proposed Units 2500
		Actual Units 579			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$140,063	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1360	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$152,438	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2,500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 152,438	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 152,438	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Central City Concern A/D Free Housing						
Description:	IDIS Project #: 36 UOG Code: 411098					
Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.						
Location: 225 NW Couch Street, Portland, OR 318 NW Broadway, Portland, OR	Priority Need Category Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date: 6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Accessibility for the purpose of creating a	250 People					
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	ESG	Proposed Amt.	\$262,414	ESG	Proposed Amt.	\$ 260,591
		Actual Amount	\$180,956		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	429	01 People	Proposed Units	250
		Actual Units	310		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$262,414	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$265,499	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$ 265,431	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$ 265,431	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Cascadia /County Mental Health Transitional Bridgeview					
Description:	IDIS Project #: 37 UOG Code: 411098				
Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.					
Location: NW Everett and NW Broadway, Portland, Oregon	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2011	Explanation: Multnomah County				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 75	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure	Actual Outcome		
050 Mental Health Services 570.201(e) ▼		Matrix Codes	Matrix Codes ▼		
Matrix Codes		Matrix Codes	Matrix Codes ▼		
Matrix Codes		Matrix Codes	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$256,398	CDBG ▼	Proposed Amt. \$ 280,716	
		Actual Amount \$213,665		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 75		01 People ▼	Proposed Units 75
		Actual Units 91			Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year	CDBG	▼	Proposed Amt.	\$264,090	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 2	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$272,540	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 272,540	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 280,716	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Northwest Pilot Project Homeless Seniors				
Description:	IDIS Project #: 38 UOG Code: 411098			
NW Pilot Project will provide homeless services and homeless prevention to seniors. National objective is low/mod limited clientele.				
Location: 1430 SW Broadway, Portland Oregon	Priority Need Category Select one: Homeless/HIV/AIDS ▼ Explanation:			
Expected Completion Date: 6/30/2011	Specific Objectives 1. End chronic homelessness ▼ 2. ▼ 3. ▼			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 1230	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Accessibility for the purpose of creating a	1230 people			
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$117,171	CDBG ▼	Proposed Amt. \$ 116,318
		Actual Amount \$107,361		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 1200	01 People ▼	Proposed Units 1230
		Actual Units 1413		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	\$120,635	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1230	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$124,495	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1230	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 124,494	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1230	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 116,318	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1230	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Tenant Based Rent Assistance						
Description:	IDIS Project #: 39 UOG Code: 411098					
Rental Assistance to homeless, at risk of homelessness, or disabled low-income families.						
Location: Community Wide	Priority Need Category Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date: 6/30/2011						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing					
	2					
	3					
Project-level Accomplishments	04 Households	Proposed	365	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.	\$357,604	HOME	Proposed Amt.	\$ 320,000
		Actual Amount	\$118,979		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	190	01 People	Proposed Units	365
		Actual Units	141		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	Proposed Amt.	\$242,148	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	365	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	\$252,040	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	365	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	\$ 318,989	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	365	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	\$ 320,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	365	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **CITY OF PORTLAND**

Project Name: Gresham Administration							
Description:	IDIS Project #: 40 UOG Code: 411098						
HOME Consortium allocation to be used for administration of Gresham HOME program.							
Location:	Priority Need Category						
Addresses	Select one: Priority Need Category ▼						
Explanation:							
Expected Completion Date:	City of Gresham						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility	2 ▼						
<input checked="" type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$35,221		HOME ▼	Proposed Amt.	\$ 25,692
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$31,636		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$31,583		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$ 29,268		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	\$ 35,724		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

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Grantee Name: **CITY OF PORTLAND**

Project Name: Multnomah County HOME Administration																																																																																																																																																																							
Description:	IDIS Project #: 41 UOG Code: 411098																																																																																																																																																																						
Administer Multnomah County HOME program.																																																																																																																																																																							
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Program Year 1	HOME ▼	Proposed Amt.	\$7,397	HOME ▼	Proposed Amt.	\$ 7,216																																																																																																																																																																	
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		Actual Units			Actual Units																																																																																																																																																																		

Program Year	HOME	▼	Proposed Amt.	\$6,540	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 2	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$6,313	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$ 3,613	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 3,613	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: BHCD Program & Grant Administration						
Description:	IDIS Project #: 42 UOG Code: 411098					
Portland Housing Bureau administration for the Community Development Block Grant and other related activities.						
Location: Community Wide	Priority Need Category Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 6/30/2011						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$1,502,538	CDBG ▼	Proposed Amt.	1418042
		Actual Amount	\$1,259,600		Actual Amount	
	ESG ▼	Proposed Amt.	\$22,137	ESG ▼	Proposed Amt.	\$ 21,308
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year	Category	Proposed		Category	Proposed	
		Amt.	Units		Amt.	Units
Program Year 2	CDBG	Proposed Amt.	\$1,424,610	Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$22,093	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,698,584	Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$22,137	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$1,634,539	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$ 22,137	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$1,609,562	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG	Proposed Amt.	\$ 21,312	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **CITY OF PORTLAND**

Project Name: HOME Administration		
Description:	IDIS Project #: 43 UOG Code: 411098 Portland Housing Bureau staff and operating costs associated with administering the HOME program.	
Location: N/A	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2011	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. ▼ 2. ▼ 3. ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼
Program Year 1	HOME ▼ Proposed Amt. \$405,162	HOME ▼ Proposed Amt. \$ 494,512
	Actual Amount \$324,729	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year	Category	Proposed		Actual	
		Amt.	Amount	Units	Units
Program Year 2	HOME	Proposed Amt.	\$330,919		
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 3	HOME	Proposed Amt.	\$327,650		
		Actual Amount			
	CDBG	Proposed Amt.	\$45,594		
		Actual Amount			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 4	HOME	Proposed Amt.	\$ 333,223		
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 5	HOME	Proposed Amt.	\$ 375,529		
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	Accompl. Type:	Proposed Units			
		Actual Units			

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: HOPWA Administration				
Description:	IDIS Project #: 44 UOG Code: 411098			
Portland Housing Bureau staff and operating costs associated with administering the HOPWA Program.				
Location: N/A	Priority Need Category Select one: Planning/Administration ▼			
Explanation:				
Expected Completion Date: 6/30/2011				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
31B Administration - grantee ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	HOPWA ▼	Proposed Amt. \$28,470	HOPWA ▼	Proposed Amt. \$ 32,641
		Actual Amount \$25,741		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	\$28,410	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$28,290	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOPWA	▼	Proposed Amt.	\$ 28,473	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOPWA	▼	Proposed Amt.	\$ 30,506	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: Indirect Costs - General Fund						
Description:	IDIS Project #: 45 UOG Code: 411098					
City of Portland indirect cost for CDBG based on the City's cost allocation plan.						
Location: N/A	Priority Need Category Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
21B Indirect Costs 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$235,081	CDBG ▼	Proposed Amt.	\$ 405,460
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		HOME ▼	Proposed Amt.	\$ 141,273
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year	CDBG	▼	Proposed Amt.	\$	258,589	Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 2	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		\$235,081	Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.		\$ 235,081	Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.		\$ 235,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

CPMP Version 2.0

Grantee Name: **CITY OF PORTLAND**

Project Name: National Development Council						
Description:	IDIS Project #: 46 UOG Code: 411098					
Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.						
Location: Community Wide	Priority Need Category Select one: Priority Need Category ▼ Explanation:					
Expected Completion Date: 6/30/2011	Specific Objectives					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21E Submissions or Applications for Federal Programs 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000	CDBG ▼	Proposed Amt.	\$ 30,000
		Actual Amount	\$55,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		