

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Babe O'Sullivan		2. Telephone No. 3-9582	3. Bureau/Office/Dept. BPS
5a. To be filed (date) 6/17/2010	5b. Calendar (Check One) Regular Consent 4/5ths Γ ✓ Γ		4. Date Submitted to FPD Budget Analyst: 6/11/2010

1) Legislation Title: * Authorize agreement with Metro to support portion of residential compost pilot program costs and exchange data (Ordinance).

2) Purpose of the Proposed Legislation: Approve IGA with Metro to provide funds to the City to reimburse franchisees for the costs of handling, transporting and composting the mixed food scraps and yard debris collected in the residential compost program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This will result in \$10,392 in additional revenues. The funds provided by Metro in the IGA are to be used to off set costs incurred by residential solid waste franchisees. This was not included in the BPS budget.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required).
N/A

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)
No.

6) Will positions be created or eliminated in future years as a result of this legislation?
No.

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.) N/A
None.

Susan Anderson, Director Bureau of Planning and Sustainability 

APPROPRIATION UNIT HEAD (Typed name and signature)



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Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

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1. **Ordinance Title:** * Authorize agreement with Metro to support portion of residential compost pilot program costs and exchange data (Ordinance).
2. **Contact Name, Department, & Phone Number:** Babe O'Sullivan, BPS, 3-9582 or Arianne Sperry 3-5664
3. **Requested Council Date:** June 23, 2010

Consent Agenda Item: **or** **Regular Agenda Item:**

Explain why this DOES or does not require a presentation or Council discussion: This IGA is for a relatively small sum to help off set costs in the residential food scraps curbside collection pilot program. It is non-controversial.

Emergency Item (answer below): **or** **Non- Emergency Item:**

If emergency, why does this need to take effect immediately: Metro funding is essential to support the compost pilot and such funding is only available in the current fiscal year; therefore this ordinance needs to be in full force and effect from and after its passage by the Council.

4. **History of Agenda Item/Background:** A new residential curbside collection program for food scraps mixed with yard debris began in May 2010. Four waste and recycling hauling companies (franchisees) are participating in the pilot program. BPS has agreed to help off set costs incurred by the franchisees during the pilot program, including buying down the "tip fee" charged for reload, transportation and composting of the mixed food scraps and yard debris. Metro has also agreed to provide funds for the tip fee buy-down.
5. **Purpose of Agenda Item:** Approve IGA with Metro to provide funds to the City to reimburse franchisees for the costs of handling, transporting and composting the mixed food scraps and yard debris collected in the residential compost program.
6. **Legal Issues:** None
7. **What individuals or groups are or would be opposed to this ordinance? Supportive?** Recycling advocacy groups would support the ordinance. Ordinance is not expected to generate opposition.
8. **How Does This Relate to Current City Policies?** The funds from Metro will help keep the costs down for implementing the new food scraps pilot program. This will compensate franchisees participating in the pilot for higher processing.

9. **Community Participation:** N/A
10. **Other Government Participation:** BPS is partnering with Metro to reimburse residential solid waste franchisees for costs incurred in collecting food scraps in the City's new curbside pilot program.
11. **Financial Impact:** None.