

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Teresa Boyle		2. Telephone No. 503-823-6197	3. Bureau/Office/Dept. PBOT/PMD
5a. To be filed (hearing date): 5-12-10 time certain 2 p.m.	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: April 30, 2010

1) Legislation Title:

Accept Conceptual Design Report for Portland-Milwaukie Light Rail Project and provide Jurisdictional Findings (Resolution)

2) Purpose of the Proposed Legislation: Accept the TriMet-prepared Conceptual Design Report (CDR) and provide guidance on issues/concerns to be addressed during final engineering of project.**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No _____
 SAP COST OBJECT No(s): T00138.E42 then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? No cost to City.

Staffing Requirements:

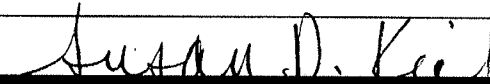
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in *future years* as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations Not applicable.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 04-27-10 
 APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation