

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

| | | | |
|--|---|----------------------------------|--|
| 1. Name of Initiator María Lisa Johnson, Director | | 2. Telephone No. 503-823-4428 | 3. Bureau/Office/Dept. Office of Human Relations |
| 4a. To be filed (date) June 10, 2010 | 4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | | 5. Date Submitted to FPD Budget Analyst: June 2, 2010 |

1) Legislation Title:

Authorize amendment to OHR contract with Kristin Lensen Consulting

2) Purpose of the Proposed Legislation:

The Ordinance amends a contract with Kristin Lensen Consulting in the amount of \$20,000 to provide additional consulting services to the Office of Human Relations for program amendments to the Intergroup Dialogue Project.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost incurred in the current fiscal year is \$107,500

The source of funding is general fund allocated to the Office of Human Relations.

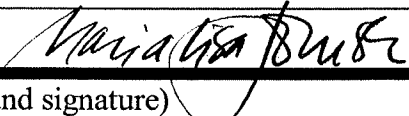
Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

At this time, we are not planning to create or eliminate positions as a result of this contract amendment.

| |
|--|
| María Lisa Johnson  APPROPRIATION UNIT HEAD (Typed name and signature) |
|--|