

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tracy Lehto		2. Telephone No. 3-2355	3. Bureau/Office/ Dept. PHB 157/5 th Floor
4a. To be filed (date) 6/03/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 6/03/2010	

1) Legislation Title:

* Amend Intergovernmental Agreement with the Oregon Bureau of Labor and Industry by extending the contract period. (Ordinance; amend Contract No. 30000898)

2) Purpose of the Proposed Legislation:

PHB currently has a contract with Bureau of Labor and Industries (BOLI) to provide administrative enforcement of complaints filed under Portland City Code 23.01 since FY 1991-92. PHB desires to extend the contract period to April 15, 2011 to serve additional individuals seeking investigation and enforcement of complaints.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? Funding for this contract has been appropriated in the City FY 2009-10 Adopted Budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

Fund	Center Code	Account	Amount	Project Fund	Project No.

Margaret Van Vliet for MSU
Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)