FINANCIAL IMPACT STATEMENT For Council Action Items

| | (Deli | ver original to F | inancial Planning D | ivision | Retain conv.) | |
|---|---|---|--|---------------|--|---------------------------------------|
| | 1. Name of Initiator | | 2. Telephone No. | 1 1 131011. | 3. Bureau/Office/Dept. | |
| | Tom Brougham | | 503-823-1099 | | PBOT/SSM | |
| | 5a. To be filed (hearing date): | 5b. Ca | lendar (Check One) | 4. Da | te Submitted to Commissioner's office and | - |
| | June 9, 2010 | Regular | Consent 4/5ths | FI | PD Budget Analyst: | |
| | | | | M | ay 28, 2010 | |
| 2) Purpose o | ble permit to Deschutes Brewn, on July 22, 2010. (Ordinated the Proposed Legislation) | ince) | | | NW 10 th Ave and NW 11 th Ave | |
| Deschutes Br | ewery, 210 NW 11 th Ave. P | ortland OR | 97209, through 1 | Michae | l Rowan, has requested permiss | sion to also alive |
| Davis Bi UCI | ween him to Ave and him | 11 Ave ir | om 7:00 a.m. un | h1 1 (00 | lnm on July 22 2010 to how | to fundaciona C. |
| Community | transitional School. The app | licant requesi | ts nermission to l | ocate a | tent concessions restrooms a | toos and Co. |
| Community Transitional School. The applicant requests permission to locate a tent, concessions, restrooms, stage and fence in the requested street closure and to possess, use and sell food and alcoholic beverages in the area covered by the requested | | | | | | |
| closure. The adjacent property owners have agreed in writing to this activity on the street in front of their property. | | | | | | |
| | l/or Expense: | | | · | p.o. | , , , , , , , , , , , , , , , , , , , |
| SAP COST (If NO, comp 3) Revenue: Will this legi | | 0134 fications to l current or fu | oudgets, identify | /discu | | |
| 4) Expense: What are the include costs | e costs to the City as a resul in the current fiscal year as y | t of this legion | slation? What is in future years) (| If the a | Durce of funding for the expen action is related to a grant or co te, please identify the level of c o | entract plages |
| positions are of position is lim | ositions be created, elimina | er they will be end of the te | pe part-time, full- rm.) N/A | time, l | year as a result of this legislat imited term or permanent posit legislation? N/A | ion? (If new ions. If the |
| 7) Change in | deted if you are adjusting to Appropriations (If the acc | otal approp i companying o | riations, which o Ordinance amend | urren's the b | rant via ordinance. This section that the section of the section o | ances. |

the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by

Functional Area

the Grants Office and/or Financial Planning. Use additional space if needed.)

Commitment

Item

Fund Fund Cente

Funded Program

Grant

Sponsored

Program

Amount