

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bob Del Gizzi		2. Telephone No. (503) 823-0495	3. Bureau/Office/Dept. Police/Fiscal Services
4a. To be filed (date) June 3, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: June 3, 2010

1) Legislation Title: * Accept donation of \$1,000 for the Police Bureau from the Wal-Mart Foundation (Ordinance)

2) Purpose of the Proposed Legislation: The purpose is to accept the donation of \$1,000 for the Police Bureau from the Wal-Mart Foundation. The Police Bureau intends to use the funds for outreach and recruitment activities in support of creating a diverse pool of employment candidates.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This legislation will enable the City to accept a one-time \$1,000 donation within the current fiscal year that will be used by the Police Bureau.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)* The City will incur no additional costs as a result of this legislation. The \$1,000 donation will support the expenditure.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)* There will be no positions created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation? There will be no positions created, eliminated or re-classified in future years as a result of this legislation.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)* Not applicable.



MICHAEL REESE, Chief of Police