

Cost Ctr	Description	Contract / Project		Functional Area	Contract / Project #	Decision Package	Encumbered Amount	Prior Year Funds	General Fund	HOME Program	HOME Admin	HOME Total
		Manager	Comm Item									
PG1	Salvation Army - SAFE YR Shelter RA	Ryan Deibert	529001	CDEHRA		HC_01			89,000			
PG1	HAP - Culturally Specific STRA	Ryan Deibert	529001	CDEHRA		HC_03			250,000			
PG1	HAP - STRA	Ryan Deibert	529001	CDEHRA						254,771	65,229	320,000
PG1	Cascade Aids project	Dawn Martin		CDHCAS								
PG1	CCC - Rosewood	Dawn Martin		CDHCAS								
PG1	Clark County Public Health	Dawn Martin		CDHCAS								
PG1	CCC - Rosewood (carryover)	Dawn Martin		CDHCAS								
PG1	HOPWA Rent Reserve	Dawn Martin		CDHCAS								
PG1	SOAR Position RFP	Dawn Martin		CDHCAS								
PG1	Employment Position RFP	Dawn Martin		CDHCAS								
PG1	Rehab RFP	Dawn Martin		CDHCAS								
PG1	211 - Housing Connections Outreach	Tracy Lehto		CDHCAS								
PG1	211 - Housing Connections Renter Support	Tracy Lehto		CDHCAS								
PG1	211 - I & R	Tracy Lehto		CDHCAS		HC_04			-			
PG1	BOLI	Tracy Lehto	529001	CDHCAS		HC_04		10,000	10,000			
PG1	CAT Hotline Equipment	Tracy Lehto		CDHCAS								
PG1	Community Alliance of Tenants	Tracy Lehto		CDHCAS								
PG1	EMO Shared Housing	Tracy Lehto	529001	CDHCAS		HC_04			98,000			
PG1	Fair Housing Council - Education Enforcement	Tracy Lehto		CDHCAS								
PG1	Fair Housing Council - Landlord Outreach	Tracy Lehto		CDHCAS								
PG1	Fresh Start	Tracy Lehto		CDHCAS								
PG1	Impact NW - Relocation	Tracy Lehto	529001	CDHCAS		HC_04			40,800			
PG1	Legal Aid Services	Tracy Lehto	529001	CDHCAS								
PG1	NWPP - Hsg Partnership	Tracy Lehto	529001	CDHCAS		HC_04			6,000			
PG1	QRHW Materials	Tracy Lehto	529001	CDHCAS								
PG1	Rent Well/Fresh Start	Tracy Lehto	529001	CDHCAS		HC_04			82,000			
PG1	Translation Services	Tracy Lehto	529001	CDHCAS								
PG1	Housing Connections	Tracy Lehto		CDHCAS								
PG1	Risk Mitigation Pool	Tracy Lehto		CDHCAS								
PG2	Program Delivery (HCPG000002)											
PG2	PBOT swap (carryover)	Andrea Mathiessen		CDHC00								
PG2	Interagency Services (ONI) - CRSP	Andrea Mathiessen		CDHCRH								
PG3	Ec Op (HCPG000003)											
PG3	PDC Ec Op	Antoinette Pietka		CDEO000								
PG3	Entitlement allocation increase	Antoinette Pietka		CDEO000								
PG3	Carryover	Antoinette Pietka		CDEO00								
PG4	HDF (HCPG000004)											
PG4	PNDSC RFP	Barbara Sale	529001	CDHCAS						229,800		229,800
PG4	Kehillah	John Marshall	529000	CDHCRH	H20012							
PG4	Sawash	John Marshall	529000	CDHCRH	H20000							
PG4	Housing Development Council	John Warner		CDHCRH								
PG4	Section 108 repayment	Maggie Jonsson		CDHCRH								
PG4	Rental Housing Development			CDHCRH	H89030					1,293,276		1,293,276
PG4	2ndandWasco		529000	CDHCRH	H80002							
PG4	AffordableRentalHsg		529000	CDHCRH	H89030							
PG4	AffordableVetHsg		529000	CDHCRH	H10543							
PG4	AinsworthCourtRehab		529000	CDHCRH	H61009							
PG4	BlanchetHouseRedev		529000	CDHCRH	H37938							
PG4	BridgeMeadows		529000	CDHCRH	H89047							
PG4	CESCliffordAptsRehab		529000	CDHCRH	H80046							
PG4	FairfieldApartments		529000	CDHCRH	H12030							
PG4	FremontHousing		529000	CDHCRH	H80010							
PG4	GatewayGlisan		529000	CDHCRH	H89034							
PG4	JeffersonWestApts		529000	CDHCRH	H12027							
PG4	KingParksAffHsg		529000	CDHCRH	H19032							
PG4	LloydCascadianPhasII		529000	CDHCRH	H80003							
PG4	OCCMiraclesClub		529000	CDHCRH	H80042							
PG4	PearlFamilyHousing		529000	CDHCRH	H32138							
PG4	RAC-AccessCenter		529000	CDHCRH	H37937							
PG4	Section8Preservation		529000	CDHCRH	H34510							
PG4	TheGlen		529000	CDHCRH	H89031							

Cost Ctr	Description	Contract / Project		Functional Area	Contract / Project #	Decision Package	Encumbered Amount	Prior Year Funds	General Fund	HOME Program	HOME Admin	HOME Total
		Manager	Comm Item									
PG4	YardsatUnionStation		529000	CDHCRH	H80036							
PG4	Rental Housing Development Spring (CDBG carryover)		529000	CDHCRH	H89030					1,000,000		1,000,000
PG4	Rental Housing Development Fall		529000	CDHCRH	H89030					1,000,000		1,000,000
PG4	Butte		529000	CDHCRH	H20001							
PG4	Taggart		529000	CDHCRH	H20003							
PG4	PCRI Scattered Site		529000	CDHCRH	H89030							
PG4	KillingsworthBlock	John Warner	529000	CDHMHD	H34606							
PG5	NHP (HCPG000005)											
PG5	Gresham	Andrea Mathiessen	529001	CDHCAS						529,320		529,320
PG5	Gresham - Admin	Andrea Mathiessen	529001	CDHCAS							25,692	25,692
PG5	Gresham - Admin to HAP (STRA)	Andrea Mathiessen	529001	CDHCAS							9,397	9,397
PG5	Healthy Homes - Contract	Andrea Mathiessen	529001	CDHCAS								
PG5	Healthy Homes - County Match	Andrea Mathiessen	529001	CDHCAS								
PG5	Healthy Homes - Relocation	Andrea Mathiessen	529001	CDHCAS								
PG5	Lead - Mult Co. Health	Andrea Mathiessen		CDHCAS								
PG5	Water Bureau - Lead Outreach	Andrea Mathiessen		CDHCAS								
PG5	Multnomah County	Andrea Mathiessen	529001	CDHCAS						139,703	8,779	148,482
PG5	One BDS Inspector	Andrea Mathiessen		CDHCAS		HC_07						
PG5	One BDS Inspector	Andrea Mathiessen		CDHCAS		HC_08						
PG5	RentalRehabProjects		529000	CDHCRH	H89015							
PG5	NHP Programs (includes NSP carryover)			CDHMAS								
PG5	Homebuyer Assistance RFP		529001	CDHMAS								
PG5	Homeowner Programs - RFP		529001	CDHMAS		HC_05						
PG5	SDC/LTE program			CDHMAS								
PG5	NHP expenses (MCC)			CDHMAS								
PG5	Homeownership Development			CDHMFA								
PG5	HomeBuyerAssistance		529000	CDHMFA	H89020					-		-
PG5	DahliaCommonsHomeown		529000	CDHMHD	H33441							
PG5	GrantWarehouseHsg		529000	CDHMHD	H80026							
PG5	HAPAffordOwner/Rehab		529000	CDHMHD	H37932							
PG5	HomeownerDevelopment		529000	CDHMHD	H89035							
PG5	KingParksAffHsg		529000	CDHMHD	H19032							
PG5	LloydCascadianPhasII		529000	CDHMHD	H80003							
PG5	PCRIHomeOwnershipDev		529000	CDHMHD	H89046							
PG5	WoolseyCornerHomeown		529000	CDHMHD	H38712							
PG5	Community Energy Project - Senior Weatherization	Andrea Mathiessen		CDHMRT								
PG5	Community Energy Project - Emergency Home Repair	Andrea Mathiessen		CDHMRT								
PG5	Community Energy Project - Weatherization Workshops	Andrea Mathiessen		CDHMRT								
PG5	N/NE Projects RFP	Andrea Mathiessen		CDHMRT								
PG5	REACH	Andrea Mathiessen		CDHMRT								
PG5	Rebuilding Together	Andrea Mathiessen		CDHMRT								
PG5	Unlimited Choices - Adapt a Home	Andrea Mathiessen		CDHMRT								
PG5	Unlimited Choices - Mend a Home	Andrea Mathiessen		CDHMRT								
PG5	Home Repair Programs		529001	CDHMRT	H89010							
PG5	HAPScatteredSites		529000	CDHMRT	H37930							
PG5	HomeRehab&Retention		529000	CDHMRT	H89045							
PG5	HomeRepairProjects		529000	CDHMRT	H89010							
PG5	REACHHomeRehab		529000	CDHMRT	H32131							

Cost Ctr	Description	Contract / Project Manager	CDBG Program	CDBG Admin/Plngg	CDBG Pub Svcs	CDBG Total	CDBG-R	HIF	HIF RMP	HIF FS	HIF HC	HIF HMIS	HIF SDC / LTE Fees
MG1	Director's Office (HCMG000001)												
MG1	Sponsorships	Letimya Clayton				-							
MG3	Planning and Policy (HCMG000003)												
MG3	OON	Andy Miller	37,000			37,000							
PG1	Homeless (HCPG000001)												
PG1	Street Roots	Jennifer Chang				-							
PG1	Multi Co - Youth Shelter	Jennifer Chang				-							
PG1	Cascadia - Mental Health Liaison	Jennifer Chang				-							
PG1	CCC - Winter Recuperation Care	Jennifer Chang				-							
PG1	TPI - Clark Center	Jennifer Chang				-							
PG1	TPI - Clark Center	Jennifer Chang			365,213	365,213							
PG1	TPI - Glisan	Jennifer Chang			398,130	398,130							
PG1	TPI - Jean's Place	Jennifer Chang			211,623	211,623							
PG1	1st Presbyterian	Ryan Deibert				-							
PG1	Outside In Syringe	Ryan Deibert				-							
PG1	Red Cross - SW Shelter	Ryan Deibert				-							
PG1	Salvation Army - SAFE Day Shelter	Ryan Deibert				-							
PG1	Salvation Army - SAFE YR Shelter	Ryan Deibert				-							
PG1	211 - Winter Shelter Hotline	Ryan Deibert				-							
PG1	Salvation Army - SAFE YR Shelter	Ryan Deibert				-							
PG1	Winter RFP	Sally Erickson				-							
PG1	NEW - Emerg Homeless	Sally Erickson				-							
PG1	NEW - Annual Street Count	Sally Erickson				-							
PG1	Homeless Belonging Storage	Sally Erickson				-							
PG1	Mayor's Outreach	Sally Erickson				-							
PG1	RAC Day Center - 2 months	Sally Erickson				-							
PG1	RAC Moving costs (TPI)	Sally Erickson				-							
PG1	Winter RFP	Sally Erickson				-							
PG1	Multi Co - Youth Trans Hsg	Jennifer Chang				-							
PG1	CCC - ADFC	Jennifer Chang				-							
PG1	Multi Co - Bridgeview	Jennifer Chang			280,716	280,716							
PG1	Cascadia - Project Respond	Jennifer Chang				-							
PG1	TPI - WESC RA	Jennifer Chang				-							
PG1	TPI - WESC RA Svcs	Jennifer Chang				-							
PG1	Cascadia - Client Asst.	Jennifer Chang				-							
PG1	Cascadia - KNAC	Jennifer Chang				-							
PG1	Cascadia - Project Respond	Jennifer Chang				-							
PG1	Cascadia - Shelter & Care	Jennifer Chang				-							
PG1	Cascadia - WESC	Jennifer Chang				-							
PG1	CCC - BEST	Jennifer Chang				-							
PG1	CCC - CEP	Jennifer Chang				-							
PG1	Human Solutions - KNAC	Jennifer Chang				-							
PG1	Multi Co. Family Svcs	Jennifer Chang				-							
PG1	NWPP - Senior Housing	Jennifer Chang				-							
PG1	NWPP - Senior Hsg	Jennifer Chang			54,071	54,071							
PG1	NWPP - WESC	Jennifer Chang				-							
PG1	Oregon Community Warehouse	Jennifer Chang				-							
PG1	TPI - CSC Rent Assistance	Jennifer Chang				-							
PG1	TPI - KNAC RA Svcs	Jennifer Chang				-							
PG1	TPI - OTIS	Jennifer Chang				-							
PG1	JOIN - KNAC RA	Ryan Deibert				-							
PG1	JOIN - Outreach & Rentention RA	Ryan Deibert				-							
PG1	JOIN - Outreach & Rentention RA Svcs	Ryan Deibert				-							
PG1	JOIN - KNAC PSH	Ryan Deibert				-							
PG1	JOIN - KNAC RA	Ryan Deibert				-							
PG1	JOIN - WESC RA	Ryan Deibert				-							
PG1	JOIN - WESC RA Svcs	Ryan Deibert				-							
PG1	RAC PSH (HAP)	Sally Erickson				-							
PG1	NWPP - Senior Housing	Jennifer Chang				-							
PG1	TPI - CSC Prevention	Jennifer Chang				-							
PG1	NWPP - Senior Hsg	Jennifer Chang			62,247	62,247							

Cost Ctr	Description	Contract / Project Manager	CDBG Program	CDBG Admin/Plnng	CDBG Pub Svcs	CDBG Total	CDBG-R	HIF	HIF RMP	HIF FS	HIF HC	HIF HMIS	HIF SDC / LTE Fees
PG1	Salvation Army - SAFE YR Shelter RA	Ryan Deibert				-							
PG1	HAP - Culturally Specific STRA	Ryan Deibert				-							
PG1	HAP - STRA	Ryan Deibert				-							
PG1	Cascade Aids project	Dawn Martin				-							
PG1	CCC - Rosewood	Dawn Martin				-							
PG1	Clark County Public Health	Dawn Martin				-							
PG1	CCC - Rosewood (carryover)	Dawn Martin				-							
PG1	HOPWA Rent Reserve	Dawn Martin				-							
PG1	SOAR Position RFP	Dawn Martin				-							
PG1	Employment Position RFP	Dawn Martin				-							
PG1	Rehab RFP	Dawn Martin				-							
PG1	211 - Housing Connections Outreach	Tracy Lehto		78,041		78,041							
PG1	211 - Housing Connections Renter Support	Tracy Lehto			24,554	24,554							
PG1	211 - I & R	Tracy Lehto		70,800		70,800							
PG1	BOLI	Tracy Lehto				-							
PG1	CAT Hotline Equipment	Tracy Lehto			15,000	15,000							
PG1	Community Alliance of Tenants	Tracy Lehto	-		73,800	73,800							
PG1	EMO Shared Housing	Tracy Lehto				-							
PG1	Fair Housing Council - Education Enforcement	Tracy Lehto		39,665		39,665							
PG1	Fair Housing Council - Landlord Outreach	Tracy Lehto		26,552		26,552							
PG1	Fresh Start	Tracy Lehto				-				50,000			
PG1	Impact NW - Relocation	Tracy Lehto	79,200	-		79,200							
PG1	Legal Aid Services	Tracy Lehto		47,541		47,541							
PG1	NWPP - Hsg Partnership	Tracy Lehto				-							
PG1	QRHW Materials	Tracy Lehto		10,000		10,000							
PG1	Rent Well/Fresh Start	Tracy Lehto				-							
PG1	Translation Services	Tracy Lehto		10,000		10,000							
PG1	Housing Connections	Tracy Lehto				-					2,075		
PG1	Risk Mitigation Pool	Tracy Lehto				-			764,000				
PG2	Program Delivery (HCPG000002)												
PG2	PBOT swap (carryover)	Andrea Mathiessen	1,500,000			1,500,000							
PG2	Interagency Services (ONI) - CRSP	Andrea Mathiessen		25,984		25,984							
PG3	Ec Op (HCPG000003)												
PG3	PDC Ec Op	Antoinette Pietka	2,749,310			2,749,310							
PG3	Entitlement allocation increase	Antoinette Pietka	96,000			96,000							
PG3	Carryover	Antoinette Pietka	350,000			350,000	450,000						
PG4	HDF (HCPG000004)												
PG4	PNDSC RFP	Barbara Sale	673,000			673,000							
PG4	Kehillah	John Marshall	275,000			275,000							
PG4	Sawash	John Marshall	243,145			243,145		29,240					
PG4	Housing Development Council	John Warner	175,000			175,000							
PG4	Section 108 repayment	Maggie Jonsson	516,128			516,128							
PG4	Rental Housing Development					-							
PG4	2ndandWasco					-							
PG4	AffordableRentalHsg					-							
PG4	AffordableVetHsg					-							
PG4	AinsworthCourtRehab					-							
PG4	BlanchetHouseRedev					-							
PG4	BridgeMeadows					-							
PG4	CESCliffordAptsRehab					-							
PG4	FairfieldApartments					-							
PG4	FremontHousing					-							
PG4	GatewayGlisan					-							
PG4	JeffersonWestApts					-							
PG4	KingParksAffHsg					-							
PG4	LloydCascadianPhasII					-							
PG4	OCCMiraclesClub					-							
PG4	PearlFamilyHousing					-							
PG4	RAC-AccessCenter					-							
PG4	Section8Preservation					-							
PG4	TheGlen					-							

Cost Ctr	Description	Contract / Project Manager	CDBG Program	CDBG Admin/Plngg	CDBG Pub Svcs	CDBG Total	CDBG-R	HIF	HIF RMP	HIF FS	HIF HC	HIF HMIS	HIF SDC /
													LTE Fees
PG4	YardsatUnionStation					-							
PG4	Rental Housing Development Spring (CDBG carryover)		1,000,000			1,000,000							
PG4	Rental Housing Development Fall		1,000,000			1,000,000							
PG4	Butte		190,706			190,706							
PG4	Taggart					-	707,306						
PG4	PCRI Scattered Site					-	301,750						
PG4	KillingsworthBlock	John Warner				-							
PG5	NHP (HCPG000005)												
PG5	Gresham	Andrea Mathiessen				-							
PG5	Gresham - Admin	Andrea Mathiessen				-							
PG5	Gresham - Admin to HAP (STRA)	Andrea Mathiessen				-							
PG5	Healthy Homes - Contract	Andrea Mathiessen	50,000			50,000							
PG5	Healthy Homes - County Match	Andrea Mathiessen	50,000		15,000	65,000							
PG5	Healthy Homes - Relocation	Andrea Mathiessen	24,000			24,000							
PG5	Lead - Mult Co. Health	Andrea Mathiessen				-							
PG5	Water Bureau - Lead Outreach	Andrea Mathiessen				-							11,500
PG5	Multnomah County	Andrea Mathiessen				-							
PG5	One BDS Inspector	Andrea Mathiessen	112,800			112,800							
PG5	One BDS Inspector	Andrea Mathiessen	112,800			112,800							
PG5	RentalRehabProjects					-							
PG5	NHP Programs (includes NSP carryover)					-							
PG5	Homebuyer Assistance RFP		140,000		65,100	205,100							
PG5	Homeowner Programs - RFP					-		500,000					
PG5	SDC/LTE program					-							95,850
PG5	NHP expenses (MCC)					-							
PG5	Homeownership Development					-							
PG5	HomeBuyerAssistance					-							
PG5	DahliaCommonsHomeown					-							
PG5	GrantWarehouseHsg					-							
PG5	HAPAffordOwner/Rehab					-							
PG5	HomeownerDevelopment					-							
PG5	KingParksAffHsg					-							
PG5	LloydCascadianPhasII					-							
PG5	PCRIHomeOwnershipDev					-							
PG5	WoolseyCornerHomeown					-							
PG5	Community Energy Project - Senior Weatherization	Andrea Mathiessen	34,000			34,000							
PG5	Community Energy Project - Emergency Home Repair	Andrea Mathiessen	34,000			34,000							
PG5	Community Energy Project - Weatherization Workshops	Andrea Mathiessen	100,000			100,000							
PG5	N/NE Projects RFP	Andrea Mathiessen			120,000	120,000							
PG5	REACH	Andrea Mathiessen	163,000			163,000							
PG5	Rebuilding Together	Andrea Mathiessen	42,500			42,500							
PG5	Unlimited Choices - Adapt a Home	Andrea Mathiessen	135,000			135,000							
PG5	Unlimited Choices - Mend a Home	Andrea Mathiessen	80,000			80,000							
PG5	Home Repair Programs		300,000			300,000							
PG5	HAPScatteredSites					-							
PG5	HomeRehab&Retention					-							
PG5	HomeRepairProjects					-							
PG5	REACHHomeRehab					-							

Cost Ctr	Description	Contract / Project Manager	Headwaters	TIF	TOTAL
MG1	Directpr's Office (HCMG000001)				
MG1	Sponsorships	Letimya Clayton			35,000
MG3	Planning and Policy (HCMG000003)				
MG3	OON	Andy Miller			37,000
PG1	Homeless (HCPG000001)				
PG1	Street Roots	Jennifer Chang			30,000
PG1	Mult Co - Youth Shelter	Jennifer Chang			223,200
PG1	Cascadia - Mental Health Liaison	Jennifer Chang			56,137
PG1	CCC - Winter Recuperation Care	Jennifer Chang			50,000
PG1	TPI - Clark Center	Jennifer Chang			-
PG1	TPI - Clark Center	Jennifer Chang			613,513
PG1	TPI - Glisan	Jennifer Chang			608,121
PG1	TPI - Jean's Place	Jennifer Chang			351,723
PG1	1st Presbyterian	Ryan Deibert			132,600
PG1	Outside In Syringe	Ryan Deibert			63,037
PG1	Red Cross - SW Shelter	Ryan Deibert			50,000
PG1	Salvation Army - SAFE Day Shelter	Ryan Deibert			127,500
PG1	Salvation Army - SAFE YR Shelter	Ryan Deibert			120,463
PG1	211- Winter Shelter Hotline	Ryan Deibert			23,000
PG1	Salvation Army - SAFE YR Shelter	Ryan Deibert			374,100
PG1	Winter RFP	Sally Erickson			323,000
PG1	NEW - Emerg Homeless	Sally Erickson			1,000,000
PG1	NEW - Annual Street Count	Sally Erickson			40,000
PG1	Homeless Belonging Storage	Sally Erickson			20,000
PG1	Mayor's Outreach	Sally Erickson			10,000
PG1	RAC Day Center - 2 months	Sally Erickson			105,000
PG1	RAC Moving costs (TPI)	Sally Erickson			67,000
PG1	Winter RFP	Sally Erickson			123,900
PG1	Mult Co - Youth Trans Hsg	Jennifer Chang			680,300
PG1	CCC - ADFC	Jennifer Chang			360,100
PG1	Mult Co - Bridgeview	Jennifer Chang			280,716
PG1	Cascadia - Project Respond	Jennifer Chang			51,000
PG1	TPI - WESC RA	Jennifer Chang			127,649
PG1	TPI - WESC RA Svcs	Jennifer Chang			98,600
PG1	Cascadia - Client Asst.	Jennifer Chang			26,000
PG1	Cascadia - KNAC	Jennifer Chang			268,966
PG1	Cascadia - Project Respond	Jennifer Chang			249,000
PG1	Cascadia - Shelter & Care	Jennifer Chang			85,000
PG1	Cascadia - WESC	Jennifer Chang			161,600
PG1	CCC - BEST	Jennifer Chang			200,000
PG1	CCC - CEP	Jennifer Chang			287,500
PG1	Human Solutions - KNAC	Jennifer Chang			380,000
PG1	Mult Co. Family Svcs	Jennifer Chang			35,000
PG1	NWPP - Senior Housing	Jennifer Chang			102,200
PG1	NWPP - Senior Hsg	Jennifer Chang			54,071
PG1	NWPP - WESC	Jennifer Chang			105,000
PG1	Oregon Community Warehouse	Jennifer Chang			46,300
PG1	TPI - CSC Rent Assistance	Jennifer Chang			298,600
PG1	TPI - KNAC RA Svcs	Jennifer Chang			365,000
PG1	TPI - OTIS	Jennifer Chang			101,066
PG1	JOIN - KNAC RA	Ryan Deibert			336,814
PG1	JOIN - Outreach & Rentention RA	Ryan Deibert			40,900
PG1	JOIN - Outreach & Rentention RA Svcs	Ryan Deibert			312,000
PG1	JOIN - KNAC PSH	Ryan Deibert			382,400
PG1	JOIN - KNAC RA	Ryan Deibert			14,900
PG1	JOIN - WESC RA	Ryan Deibert			45,500
PG1	JOIN - WESC RA Svcs	Ryan Deibert			68,900
PG1	RAC PSH (HAP)	Sally Erickson			62,000
PG1	NWPP - Senior Housing	Jennifer Chang			103,437
PG1	TPI - CSC Prevention	Jennifer Chang			15,000
PG1	NWPP - Senior Hsg	Jennifer Chang			62,247

Cost Ctr	Description	Contract / Project Manager	Headwaters	TIF	TOTAL
PG1	Salvation Army - SAFE YR Shelter RA	Ryan Deibert			89,000
PG1	HAP - Culturally Specific STRA	Ryan Deibert			250,000
PG1	HAP - STRA	Ryan Deibert			2,048,872
PG1	Cascade Aids project	Dawn Martin			810,978
PG1	CCC - Rosewood	Dawn Martin			65,993
PG1	Clark County Public Health	Dawn Martin			119,377
PG1	CCC - Rosewood (carryover)	Dawn Martin			192,375
PG1	HOPWA Rent Reserve	Dawn Martin			4,664
PG1	SOAR Position RFP	Dawn Martin			140,000
PG1	Employment Position RFP	Dawn Martin			120,000
PG1	Rehab RFP	Dawn Martin			119,712
PG1	211 - Housing Connections Outreach	Tracy Lehto			78,041
PG1	211 - Housing Connections Renter Support	Tracy Lehto			24,554
PG1	211 - I & R	Tracy Lehto			70,800
PG1	BOLI	Tracy Lehto			10,000
PG1	CAT Hotline Equipment	Tracy Lehto			15,000
PG1	Community Alliance of Tenants	Tracy Lehto			73,800
PG1	EMO Shared Housing	Tracy Lehto			98,000
PG1	Fair Housing Council - Education Enforcement	Tracy Lehto			39,665
PG1	Fair Housing Council - Landlord Outreach	Tracy Lehto			26,552
PG1	Fresh Start	Tracy Lehto			50,000
PG1	Impact NW - Relocation	Tracy Lehto			120,000
PG1	Legal Aid Services	Tracy Lehto			47,541
PG1	NWPP - Hsg Partnership	Tracy Lehto			6,000
PG1	QRHW Materials	Tracy Lehto			10,000
PG1	Rent Well/Fresh Start	Tracy Lehto			82,000
PG1	Translation Services	Tracy Lehto			10,000
PG1	Housing Connections	Tracy Lehto			2,075
PG1	Risk Mitigation Pool	Tracy Lehto			764,000
PG2	Program Delivery (HCPG000002)				
PG2	PBOT swap (carryover)	Andrea Mathiessen			1,500,000
PG2	Interagency Services (ONI) - CRSP	Andrea Mathiessen			25,984
PG3	Ec Op (HCPG000003)				
PG3	PDC Ec Op	Antoinette Pietka			2,749,310
PG3	Entitlement allocation increase	Antoinette Pietka			96,000
PG3	Carryover	Antoinette Pietka			800,000
PG4	HDF (HCPG000004)				
PG4	PNDSC RFP	Barbara Sale			902,800
PG4	Kehillah	John Marshall			275,000
PG4	Sawash	John Marshall			272,385
PG4	Housing Development Council	John Warner			175,000
PG4	Section 108 repayment	Maggie Jonsson			516,128
PG4	Rental Housing Development				9,822,276
PG4	2ndandWasco			5,000	5,000
PG4	AffordableRentalHsg			1,375,000	1,375,000
PG4	AffordableVetHsg			12,640,362	12,640,362
PG4	AinsworthCourtRehab			1,400,000	1,400,000
PG4	BlanchetHouseRedev			1,885,000	1,885,000
PG4	BridgeMeadows			250,000	250,000
PG4	CESCliffordAptsRehab			850,000	850,000
PG4	FairfieldApartments			930,000	930,000
PG4	FremontHousing			-	-
PG4	GatewayGlisan			500,000	500,000
PG4	JeffersonWestApts			86,000	86,000
PG4	KingParksAffHsg			-	-
PG4	LloydCascadianPhasII			-	-
PG4	OCCMiraclesClub			785,000	785,000
PG4	PearlFamilyHousing			7,000,000	7,000,000
PG4	RAC-AccessCenter			13,500,000	13,500,000
PG4	Section8Preservation			839,591	839,591
PG4	TheGlen			1,300,000	1,300,000

Cost Ctr	Description	Contract / Project Manager	Headwaters	TIF	TOTAL
PG4	YardsatUnionStation			4,400,000	4,400,000
PG4	Rental Housing Development Spring (CDBG carryover)				2,000,000
PG4	Rental Housing Development Fall				2,000,000
PG4	Butte				190,706
PG4	Taggart				707,306
PG4	PCRI Scattered Site				301,750
PG4	KillingsworthBlock	John Warner		5,013,047	5,013,047
PG5	NHP (HCPG000005)				
PG5	Gresham	Andrea Mathiessen			529,320
PG5	Gresham - Admin	Andrea Mathiessen			25,692
PG5	Gresham - Admin to HAP (STRA)	Andrea Mathiessen			9,397
PG5	Healthy Homes - Contract	Andrea Mathiessen			50,000
PG5	Healthy Homes - County Match	Andrea Mathiessen			65,000
PG5	Healthy Homes - Relocation	Andrea Mathiessen			24,000
PG5	Lead - Mult Co. Health	Andrea Mathiessen			50,000
PG5	Water Bureau - Lead Outreach	Andrea Mathiessen			11,500
PG5	Multnomah County	Andrea Mathiessen			148,482
PG5	One BDS Inspector	Andrea Mathiessen			112,800
PG5	One BDS Inspector	Andrea Mathiessen			112,800
PG5	RentalRehabProjects			200,000	200,000
PG5	NHP Programs (includes NSP carryover)				1,200,000
PG5	Homebuyer Assistance RFP				205,100
PG5	Homeowner Programs - RFP				500,000
PG5	SDC/LTE program				95,850
PG5	NHP expenses (MCC)				10,916
PG5	Homeownership Development				-
PG5	HomeBuyerAssistance			1,000,000	1,000,000
PG5	DahliaCommonsHomeown			575,000	575,000
PG5	GrantWarehouseHsg			1,600,000	1,600,000
PG5	HAPAffordOwner/Rehab			2,634,000	2,634,000
PG5	HomeownerDevelopment			400,000	400,000
PG5	KingParksAffHsg			625,000	625,000
PG5	LloydCascadianPhasII			3,000	3,000
PG5	PCRIHomeOwnershipDev			300,000	300,000
PG5	WoolseyCornerHomeown			200,000	200,000
PG5	Community Energy Project - Senior Weatherization	Andrea Mathiessen		66,000	100,000
PG5	Community Energy Project - Emergency Home Repair	Andrea Mathiessen		66,000	100,000
PG5	Community Energy Project - Weatherization Workshops	Andrea Mathiessen		-	100,000
PG5	N/NE Projects RFP	Andrea Mathiessen		-	120,000
PG5	REACH	Andrea Mathiessen		205,000	368,000
PG5	Rebuilding Together	Andrea Mathiessen			42,500
PG5	Unlimited Choices - Adapt a Home	Andrea Mathiessen		100,000	235,000
PG5	Unlimited Choices - Mend a Home	Andrea Mathiessen			80,000
PG5	Home Repair Programs				1,157,165
PG5	HAPScatteredSites			2,415,500	2,415,500
PG5	HomeRehab&Retention			100,000	100,000
PG5	HomeRepairProjects			313,000	313,000
PG5	REACHHomeRehab			125,000	125,000