

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Debbie Bischoff		2. Telephone No. 823-6946	3. Bureau/Office/Dept. BPS
5a. To be filed (date) June 2, 2010	5b. Calendar (Check One) Regular Consent 4/5ths X Γ Γ		4. Date Submitted to FPD Budget Analyst: June 1, 2010

1) Legislation Title:

*Authorize \$50,000 for grant agreements with Center for Intercultural Organizing, Immigrant Refugee Community Organization, Latino Network, Native American Youth and Family Center and Urban League of Portland for the Diversity and Civic Leadership Organizing Project to support culturally-appropriate public engagement in the Portland Plan during Fiscal Years 2009-10 and 2010-11 (Ordinance)

2) Purpose of the Proposed Legislation:

This grant agreement allows for small grants to organizations associated with the Diversity Civic Leadership Organizing Project that seek capacity and leadership building and civic engagement of underrepresented communities. These grants will provide the organizations' money to develop and implement outreach activities that educate and engage their communities in the Portland Plan process. The Portland Plan project strives to involve as many people as possible, especially first time public process participants and underrepresented groups.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost for this legislation is included in General Fund allocation of the Bureau of Planning and Sustainability's (BPS) Fiscal Year 2009-10 budget (\$25,000) and anticipated FY 2010-11 budget (\$25,000). Funding for FY 2010-11 will be authorized by grant amendment.

No other costs will result from this legislation. Existing staffing from the BPS with assistance from the Office of Neighborhood Involvement staff that coordinates the Diversity Civic Leadership Organizing Project will administer the grant program within their current work assignments.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of

this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

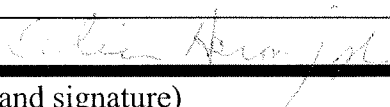
6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Celia Heron, Bureau Operations Manager



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

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MEMORANDUM

To: Mayor Sam Adams and City Council

From: Susan Anderson, Director 

Date: May 27, 2010

1. Title: *Authorize \$50,000 for grant agreements with Center for Intercultural Organizing, Immigrant Refugee Community Organization, Latino Network, Native American Youth and Family Center and Urban League of Portland for the Diversity and Civic Leadership Organizing Project to support culturally-appropriate public engagement in the Portland Plan during Fiscal Years 2009-10 and 2010-11 (Ordinance)
2. Contact Name, Department, & Phone Number: Deborah Stein, Bureau of Planning and Sustainability, x36991
3. Requested Council Date: June 9, 2010

Consent Agenda Item: _____ or Regular Agenda Item: X

Emergency Item (answer below): X or Non- Emergency Item: _____

If emergency, why does this need to take effect immediately: An emergency exists because BPS staff has been working with the Office of Neighborhood Involvement staff and DCL partner organizations to finalize the details of these grant agreements over the past few months and work needs to commence prior to Fiscal Year 2010-11 to synchronize with the Portland Plan schedule.

4. History of Agenda Item/Background

The Bureau of Planning Sustainability (BPS) is leading a citywide strategic planning effort known as the Portland Plan. An important goal of the project is to engage as many Portlanders and viewpoints as possible in development of this plan that will guide the city over the next 25 years. BPS staff with assistance from the volunteer Community Involvement Committee (CIC) and other partners including the Office of Neighborhood Involvement are designing and implementing public participation activities to involve the full spectrum of Portlanders. The evaluation of public involvement for the Portland Plan to date identifies a need to better reach non-geographic and underrepresented groups and meaningfully engage them in the Portland Plan process and products.

5. Purpose of Agenda Item:

The purpose of this agenda item is to provide small grant opportunities to the Diversity and Civic Leadership (DCL) Organizing Project organizations to design and implement culturally-appropriate public involvement related to the Portland Plan with their members who have not participated in great numbers in the Portland Plan. These grants complement the work of the DCL, which is to promote capacity building, leadership training and participation in public decision making. These organizations are: the Center for Intercultural Organizing, the Latino Network, the Immigrant and Refugee Community Organization, the Native American Youth and Family Center, and the Urban League of Portland. The grants will total \$25,000 for Fiscal Year 2009-10 and the same amount for Fiscal Year 2010-11.

6. Legal Issues: There are no legal issues associated with this activity.
7. What individuals or groups are or would be opposed to this ordinance? Supportive?

There is no known opposition to this ordinance. There is support from the CIC and partner bureaus including the Office of Neighborhood Involvement.

8. How does this Relate to Current City Policies?

This effort advances Community Connect and Public Involvement Advisory Committee best practices for diverse public involvement.

9. Community Participation:

This ordinance will provide a means to expand diverse public participation in development of the Portland Plan.

10. Other Government Participation: Not applicable

11. Financial Impact:

Half of the \$50,000 for DCL organization small grants to support culturally-appropriate public engagement pending approval in the FY 2010-11 budget.

This activity fits within the purview of the bureau's Portland Plan activities.

SA/db