

City of Portland, Oregon

**FINANCIAL IMPACT STATEMENT****For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sally Erickson		2. Telephone No. 3-0883	3. Bureau/Office/Dept. PHB 157/500
4a. To be filed (date) 5/19/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 5/19/2010	

**1) Legislation Title:**

\*Amend contract with Dignity Village to extend the contract terms to December 31, 2010 (Ordinance, amend Contract No. 53015).

**2) Purpose of the Proposed Legislation:**

Dignity Village's currently 3-year contract expires June 30, 2010. The Portland Housing Bureau recently completed an evaluation of Dignity Village, including extensive interviews with current and former residents, as well as community stakeholders. The evaluation recommends 14 modifications to the contract. PHB requires additional time to meet with Dignity Village Board members and City staff to determine the scope of a new contract with the Village.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? N/A

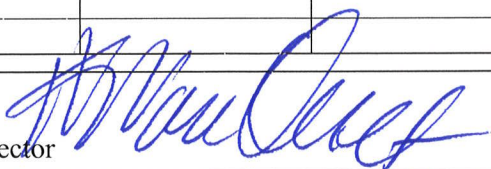
**5) Staffing Requirements:**

Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed. N/A

**7) Change in Appropriations**

Fund	Center Code	Account	Amount	Project Fund	Project No.
<div style="display: flex; justify-content: space-between; align-items: center;"> <div>Margaret Van Vliet, Director</div>  </div>					

APPROPRIATION UNIT HEAD (Typed name and signature)