

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Veronica L. Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal						
4a. To be filed (date) 5/27/10	4b. Calendar (Check One) <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Regular</td> <td style="text-align: center;">Consent</td> <td style="text-align: center;">4/5ths</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	Regular	Consent	4/5ths	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 5/27/10
Regular	Consent	4/5ths						
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						

### 1) Legislation Title:

\* Authorize application to the Oregon Department of Justice Crime Victims' Services Division for a grant in the amount of \$80,000 for Crisis Response Team personnel expenses (Ordinance)

### 2) Purpose of the Proposed Legislation:

The City of Portland, Oregon, Police Bureau wishes to apply for \$80,000 in grant funding, which if awarded, would pay a portion (0.75 FTE) of the personnel expenses for the Crisis Response Team's Senior Administrative Specialist/Volunteer Coordinator for 24 months.

The Oregon Department of Justice (ODOJ) is the designated agency for the administration of Victims of Crime Act (VOCA) funds in Oregon. The ODOJ Crime Victims' Services Division makes awards to organizations that provide direct services to victims of crime. The money for these grants comes from the Crime Victims Fund, a special fund into which fines and penalty assessments are collected from convicted federal offenders.

### 3) Revenue:

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The ODOJ Crime Victims' Services Division will reimburse the City a maximum of \$80,000 for October 1, 2010, through September 30, 2012.

### 4) Expense:

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

This grant requires \$20,000 in cash match, which will be funded with existing Police Bureau appropriation within North Precinct in Fiscal Years 2011, 2012 and 2013.

### Staffing Requirements:

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

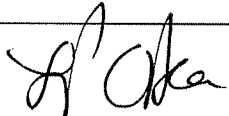
No City positions will be created or eliminated in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

The grant will continue to fund a limited-term 0.75 FTE Senior Administrative Specialist assigned to the Crisis Response Team. The grant period is October 1, 2010, through September 30, 2012.

**7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)**

No changes to Appropriations at this time.


A/CHIEF

MICHAEL REESE, Chief of Police