

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amy Archer		2. Telephone No. 503-823-2294	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (date) May 20, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 17, 2010

1) Legislation Title:

* Authorize Grant Agreements totaling \$42,000 to the Neighborhood District Coalitions to administer grant funds for the Graffiti Abatement Community Grant Program (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize grant agreements to provide financial and limited staff assistance resources from ONI to each of the 7 Neighborhood District Coalition non-profits for the purpose of supporting a Graffiti Abatement Community Grant Program in their respective areas. The goal of the program is to support community-driven improvement projects and community building opportunities with an emphasis on graffiti prevention, graffiti abatement and/or addressing locations chronically tagged with graffiti. Many projects may focus on community murals (development, implementation, repair), but the funds are also intended to be available for a broader range of improvement projects that prevent or abate graffiti and support ONI's goals.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No impact on revenue

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Total cost is \$42,000 from General Fund resources currently allocated to this program in ONI's FY2009-10 Graffiti Abatement Program budget.

Staffing Requirements:


5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No impact on positions.

6) Will positions be created or eliminated in future years as a result of this legislation?

No impact on positions

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be added by the Grants Office and/or Financial Planning. Use additional space if needed.) - N/A

Amalia Alarcón de Morris 

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

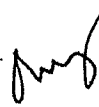
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AMANDA FRITZ, COMMISSIONER
Amalia Alarcón de Morris, Bureau Director
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation

DATE: May 26, 2010

TO: Commissioner Amanda Fritz

FROM: Amy Archer, Business Operations Supervisor 

RE: Ordinance Title: * Authorize Grant Agreements totaling \$42,000 to the Neighborhood District Coalitions to administer grant funds for the Graffiti Abatement Community Grant Program (Ordinance)

1. **Intended Thursday Filing Date: May 27, 2010**
2. **Requested Council Agenda Date: June 2, 2010**
3. **CONTACT NAME AND NUMBER:** Amy Archer, x32294
4. **PLACE ON** CONSENT REGULAR
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** Y N N/A
6. **THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A Copy attached, originals retained at ONI for processing upon Council approval

7. BACKGROUND ANALYSIS

The Office of Neighborhood Involvement (ONI) Graffiti Abatement Program has increased its focus on volunteer recruitment and development in order to aid in the abatement and prevention of graffiti in the City of Portland. As part of this effort, ONI allocated funding in the FY2009-10 budget to provide community grants that could provide community building opportunities as well as addressing graffiti abatement and prevention. The distribution of the grants was postponed to determine a reduced amount for the grants based on the mid-year cuts required. ONI has retained approximately \$42,000 for this Graffiti Abatement Community Grant program.

The goal of the program is to support community-driven improvement projects and community building opportunities with an emphasis on graffiti prevention, graffiti abatement and/or addressing locations chronically tagged with graffiti. Many projects may focus on community murals (development, implementation, repair), but the funds are also intended to be available for a broader range of improvement projects that prevent or abate graffiti and support ONI's goals.

These grant agreements provide financial and limited staff assistance resources from ONI to each of the 7 Neighborhood District Coalition non-profits for the purpose of supporting a Graffiti Abatement Community Grant Program in their respective areas. The District Coalitions have demonstrated performance effectively administering the Neighborhood Small Grants program for several years. ONI determined that administering the grants through the District Coalitions

was the most effective use of resources while also ensuring a process that would support community building activities.

8. **FINANCIAL IMPACT**

ONI's budget for FY2009-10 included funds for the Graffiti Abatement Community Grants program. The grant agreements do not exceed the funds available. No new revenue will be generated.

9. **RECOMMENDATION/ACTION REQUESTED**

Approve the ordinance and allow the ONI Director to proceed with the grant agreements between the City of Portland and Central Northeast Neighbors, East Portland Neighbors Inc., Northeast Coalition of Neighbors, North Portland Community Works (Kenton Action Plan), Neighbors West/Northwest, Southeast Uplift and Southwest Neighborhoods, Inc.