

EXHIBIT A

WATER FEE SCHEDULE
FOR DEVELOPER PLAN REVIEW OF SUBDIVISIONS, SERVICES AND MAINS

FY 2010-11

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APPROVED BY:



M. STUHR - CHIEF ENGINEER

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including developer plan review of subdivisions, installation of services, activation of services, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

FEE SCHEDULE FOR DEVELOPER PLAN REVIEW OF SUBDIVISIONS

The fee for developer plan review of subdivisions will be based on the cumulative length of the proposed distribution main.

LENGTH OF MAIN	COST
Main – up to 500 feet	\$1,495
Main – greater than 500 to 1,000 feet	\$1,570
Main – greater than 1,00 to 1,500 feet	\$1,860
Main – greater than 1,500 to 2,000 feet	\$1,935
Main – greater than 2,000 to 2,500 feet	\$2,300
Main – greater than 2,500 to 3,000 feet	\$2,370
Main – greater than 3,000 feet to 3,500 feet	\$2,665

EXCEPTIONS

Where the Chief Engineer determines that the circumstances for plan review of a subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including BCP FIN 2.06.

FEE SCHEDULE FOR INSTALLING AND ACTIVATING SERVICES

With exceptions noted below, the following fees apply to installation and activation of water services.

Size of Service:	Cost
Domestic Services	
1" service activation only	\$520
1" service when paving not required	\$3,500
1" service	\$4,290
1" encase existing service through a swale	\$1,970
1 1/2 and 2" service when paving not required	\$8,860
1 1/2 and 2" service	\$9,820
1 1/2 and 2" service activation only	\$3,670
3" service	\$24,505
4" service	\$24,770
6" service	\$30,075
Fire Services	
2" fire service activation only	\$1,220
2" fire service	\$7,160
4" fire service	\$10,250
6" fire service	\$10,580
8" fire service	\$11,320
Domestic and Fire Services on a single tap	
1 1/2 and 2" domestic with 4" fire	\$14,220
3" domestic with 4" fire	\$29,565
4" domestic with 4" fire	\$29,790
1 1/2 and 2" domestic with 6" fire	\$14,595
3" domestic with 6" fire	\$30,465
4" domestic with 6" fire	\$30,675
Service Conversions – (copper service only)	
2" domestic to 2" fire service	\$1,700
2" fire service to 2" domestic	\$4,155
Add-ons where required:	
Paddlewheel Meter	\$1,910

EXCEPTIONS

The charges contained in this Schedule for installing and activating services shall not apply to the following service installations. For the following installations, charges shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including BCP FIN 2.06.

1. Services not listed in the Fee Schedule;

2. Services installed in State or County roadways, in newly paved streets under 5 year moratorium, services the installation of which is affected by Street Car or Light Rail or railroad facilities;
3. Services installed under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the Water Fee Schedule that the actual cost of installation is likely to exceed substantially the charges contained in the Fee Schedule.

**FEE SCHEDULE FOR REMOVING SERVICES AND DISCONNECT SHARED SERVICE
FROM A HEADER SERVICE**

The following charge shall apply for removal of water services.

Removal of water service 2" or smaller service (except as provided for in Section 21.12.060 of the City Code.)	\$ 2,240.00
Disconnect 5/8" or 3/4" service from a header service	\$ 390.00

EXCEPTIONS

The charges contained in this Schedule for removing services and disconnecting a shared service from a header service shall not apply to the following service removals and disconnects. For the following removals and disconnects, charges shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including BCP FIN 2.06.

1. Services removal and disconnects not listed in the Fee Schedule;
2. Services removal and disconnects in State or County roadways, in newly paved streets under 5 year moratorium, services the removal of which is affected by Street Car or Light Rail or railroad facilities;
3. Services removed and disconnects under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the Water Fee Schedule that the actual cost of removal and disconnects is likely to exceed substantially the charges contained in the Fee Schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

EXCEPTIONS

The charges contained in the Water Fee Schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 5.4, City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Charges for mains not specified in the Water Fee Schedule;
2. Any single project with more than one size of main installation;
3. Mains installed for other governmental agencies, within the Central or Lloyd Business Districts (as defined in City Code 6.06.190 and 6.06.250), in newly paved streets under 5 year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by Rail Road, Street Car or Light Rail facilities (as identified or defined in the City of Portland CGIS system street classifications);
4. Mains installed where the Chief Engineer determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to exceed substantially the charges contained in the Fee Schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

Page 1 of 6

# of feet	Cost	# of feet	Cost	# of feet	Cost	# of feet	Cost
1	\$18,414	26	\$18,438	51	\$ 19,040	76	\$21,421
2	\$18,414	27	\$18,462	52	\$ 19,064	77	\$21,699
3	\$18,414	28	\$18,486	53	\$ 19,088	78	\$21,976
4	\$18,414	29	\$18,510	54	\$ 19,112	79	\$22,254
5	\$18,414	30	\$18,534	55	\$ 19,136	80	\$22,532
6	\$18,414	31	\$18,558	56	\$ 19,160	81	\$22,810
7	\$18,414	32	\$18,582	57	\$ 19,184	82	\$23,088
8	\$18,414	33	\$18,607	58	\$ 19,208	83	\$23,366
9	\$18,414	34	\$18,631	59	\$ 19,232	84	\$23,643
10	\$18,414	35	\$18,655	60	\$ 19,256	85	\$23,921
11	\$18,414	36	\$18,679	61	\$ 19,280	86	\$24,199
12	\$18,414	37	\$18,703	62	\$ 19,304	87	\$24,476
13	\$18,414	38	\$18,727	63	\$ 19,329	88	\$24,754
14	\$18,414	39	\$18,751	64	\$ 19,353	89	\$25,031
15	\$18,414	40	\$18,775	65	\$ 19,377	90	\$25,309
16	\$18,414	41	\$18,799	66	\$ 19,401	91	\$25,586
17	\$18,414	42	\$18,823	67	\$ 19,425	92	\$25,863
18	\$18,414	43	\$18,847	68	\$ 19,449	93	\$26,141
19	\$18,414	44	\$18,871	69	\$ 19,473	94	\$26,418
20	\$18,414	45	\$18,895	70	\$ 19,751	95	\$26,695
21	\$18,414	46	\$18,919	71	\$ 20,030	96	\$26,972
22	\$18,414	47	\$18,943	72	\$ 20,308	97	\$27,249
23	\$18,414	48	\$18,968	73	\$ 20,586	98	\$27,527
24	\$18,414	49	\$18,992	74	\$ 20,864	99	\$27,804
25	\$18,414	50	\$19,016	75	\$ 21,142	100	\$28,081

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing and grading the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

Page 2 of 6

# of feet	Cost	# of feet	Cost	# of feet	Cost	# of feet	Cost
101	\$28,358	126	\$35,271	151	\$42,167	176	\$45,741
102	\$28,635	127	\$35,548	152	\$42,442	177	\$45,862
103	\$28,912	128	\$35,824	153	\$42,717	178	\$45,982
104	\$29,188	129	\$36,100	154	\$42,993	179	\$46,102
105	\$29,465	130	\$36,376	155	\$43,120	180	\$46,221
106	\$29,742	131	\$36,652	156	\$43,249	181	\$46,340
107	\$30,019	132	\$36,928	157	\$43,378	182	\$46,459
108	\$30,296	133	\$37,204	158	\$43,506	183	\$46,577
109	\$30,572	134	\$37,480	159	\$43,634	184	\$46,695
110	\$30,849	135	\$37,756	160	\$43,761	185	\$46,813
111	\$31,126	136	\$38,031	161	\$43,888	186	\$46,930
112	\$31,402	137	\$38,307	162	\$44,014	187	\$47,047
113	\$31,679	138	\$38,583	163	\$44,140	188	\$47,164
114	\$31,955	139	\$38,859	164	\$44,265	189	\$47,280
115	\$32,232	140	\$39,135	165	\$44,391	190	\$47,396
116	\$32,508	141	\$39,410	166	\$44,515	191	\$47,512
117	\$32,785	142	\$39,686	167	\$44,640	192	\$47,627
118	\$33,061	143	\$39,962	168	\$44,764	193	\$47,742
119	\$33,338	144	\$40,238	169	\$44,887	194	\$47,857
120	\$33,614	145	\$40,513	170	\$45,010	195	\$47,972
121	\$33,890	146	\$40,789	171	\$45,133	196	\$48,086
122	\$34,167	147	\$41,064	172	\$45,255	197	\$48,199
123	\$34,443	148	\$41,340	173	\$45,377	198	\$48,313
124	\$34,719	149	\$41,616	174	\$45,499	199	\$48,426
125	\$34,995	150	\$41,891	175	\$45,620	200	\$48,539

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

Page 3 of 6

# of feet	Cost	# of feet	Cost	# of feet	Cost	# of feet	Cost
201	\$48,651	226	\$51,374	251	\$53,939	276	\$56,370
202	\$48,764	227	\$51,479	252	\$54,038	277	\$56,465
203	\$48,876	228	\$51,584	253	\$54,138	278	\$56,560
204	\$48,987	229	\$51,689	254	\$54,237	279	\$56,654
205	\$49,099	230	\$51,794	255	\$54,336	280	\$56,748
206	\$49,210	231	\$51,898	256	\$54,435	281	\$56,842
207	\$49,321	232	\$52,002	257	\$54,534	282	\$56,936
208	\$49,431	233	\$52,106	258	\$54,632	283	\$57,030
209	\$49,541	234	\$52,210	259	\$54,730	284	\$57,123
210	\$49,651	235	\$52,314	260	\$54,828	285	\$57,217
211	\$49,761	236	\$52,417	261	\$54,926	286	\$57,310
212	\$49,870	237	\$52,520	262	\$55,024	287	\$57,403
213	\$49,979	238	\$52,623	263	\$55,121	288	\$57,495
214	\$50,088	239	\$52,725	264	\$55,218	289	\$57,588
215	\$50,197	240	\$52,828	265	\$55,316	290	\$57,681
216	\$50,305	241	\$52,930	266	\$55,412	291	\$57,773
217	\$50,413	242	\$53,032	267	\$55,509	292	\$57,865
218	\$50,521	243	\$53,133	268	\$55,605	293	\$57,957
219	\$50,628	244	\$53,235	269	\$55,702	294	\$58,049
220	\$50,736	245	\$53,336	270	\$55,798	295	\$58,140
221	\$50,843	246	\$53,437	271	\$55,894	296	\$58,232
222	\$50,949	247	\$53,538	272	\$55,989	297	\$58,323
223	\$51,056	248	\$53,638	273	\$56,085	298	\$58,414
224	\$51,162	249	\$53,739	274	\$56,180	299	\$58,505
225	\$51,268	250	\$53,839	275	\$56,275	300	\$58,596

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

Page 4 of 6

# of feet	Cost	# of feet	Cost	# of feet	Cost	# of feet	Cost
301	\$58,686	326	\$61,152	351	\$65,244	376	\$69,301
302	\$58,777	327	\$61,316	352	\$65,407	377	\$69,463
303	\$58,867	328	\$61,481	353	\$65,570	378	\$69,624
304	\$58,957	329	\$61,645	354	\$65,733	379	\$69,786
305	\$59,047	330	\$61,809	355	\$65,896	380	\$69,947
306	\$59,137	331	\$61,973	356	\$66,058	381	\$70,108
307	\$59,227	332	\$62,138	357	\$66,221	382	\$70,270
308	\$59,316	333	\$62,302	358	\$66,384	383	\$70,431
309	\$59,406	334	\$62,466	359	\$66,546	384	\$70,592
310	\$59,495	335	\$62,630	360	\$66,709	385	\$70,753
311	\$59,584	336	\$62,793	361	\$66,871	386	\$70,914
312	\$59,673	337	\$62,957	362	\$67,034	387	\$71,075
313	\$59,762	338	\$63,121	363	\$67,196	388	\$71,236
314	\$59,850	339	\$63,285	364	\$67,358	389	\$71,397
315	\$59,939	340	\$63,448	365	\$67,520	390	\$71,558
316	\$60,027	341	\$63,612	366	\$67,682	391	\$71,719
317	\$60,115	342	\$63,775	367	\$67,845	392	\$71,880
318	\$60,203	343	\$63,939	368	\$68,007	393	\$72,040
319	\$60,291	344	\$64,102	369	\$68,169	394	\$72,201
320	\$60,379	345	\$64,266	370	\$68,331	395	\$72,362
321	\$60,466	346	\$64,429	371	\$68,492	396	\$72,522
322	\$60,554	347	\$64,592	372	\$68,654	397	\$72,683
323	\$60,658	348	\$64,755	373	\$68,816	398	\$72,843
324	\$60,823	349	\$64,918	374	\$68,978	399	\$73,004
325	\$60,987	350	\$65,081	375	\$69,139	400	\$73,164

ADJUSTMENTS

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

Page 5 of 6

# of feet	Cost	# of feet	Cost	# of feet	Cost	# of feet	Cost
401	\$73,324	426	\$77,317	451	\$81,281	476	\$85,218
402	\$73,485	427	\$77,476	452	\$81,439	477	\$85,375
403	\$73,645	428	\$77,635	453	\$81,597	478	\$85,532
404	\$73,805	429	\$77,794	454	\$81,755	479	\$85,688
405	\$73,965	430	\$77,953	455	\$81,913	480	\$85,845
406	\$74,125	431	\$78,112	456	\$82,070	481	\$86,002
407	\$74,285	432	\$78,271	457	\$82,228	482	\$86,159
408	\$74,445	433	\$78,430	458	\$82,386	483	\$86,315
409	\$74,605	434	\$78,589	459	\$82,544	484	\$86,472
410	\$74,765	435	\$78,747	460	\$82,701	485	\$86,629
411	\$74,925	436	\$78,906	461	\$82,859	486	\$86,785
412	\$75,085	437	\$79,065	462	\$83,016	487	\$86,942
413	\$75,245	438	\$79,223	463	\$83,174	488	\$87,098
414	\$75,404	439	\$79,382	464	\$83,331	489	\$87,255
415	\$75,564	440	\$79,540	465	\$83,489	490	\$87,411
416	\$75,724	441	\$79,699	466	\$83,646	491	\$87,568
417	\$75,883	442	\$79,857	467	\$83,804	492	\$87,724
418	\$76,043	443	\$80,016	468	\$83,961	493	\$87,880
419	\$76,202	444	\$80,174	469	\$84,118	494	\$88,036
420	\$76,362	445	\$80,332	470	\$84,275	495	\$88,193
421	\$76,521	446	\$80,490	471	\$84,433	496	\$88,349
422	\$76,680	447	\$80,649	472	\$84,590	497	\$88,505
423	\$76,840	448	\$80,807	473	\$84,747	498	\$88,661
424	\$76,999	449	\$80,965	474	\$84,904	499	\$88,817
425	\$77,158	450	\$81,123	475	\$85,061	500	\$88,973

ADJUSTMENTS

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

Page 6 of 6

# of feet	Cost	# of feet	Cost	# of feet	Cost	# of feet	Cost
501	\$89,129	526	\$93,017	551	\$96,881	576	\$100,724
502	\$89,285	527	\$93,172	552	\$97,035	577	\$100,878
503	\$89,441	528	\$93,327	553	\$97,190	578	\$101,031
504	\$89,597	529	\$93,482	554	\$97,344	579	\$101,184
505	\$89,753	530	\$93,636	555	\$97,498	580	\$101,337
506	\$89,909	531	\$93,791	556	\$97,652	581	\$101,491
507	\$90,064	532	\$93,946	557	\$97,806	582	\$101,644
508	\$90,220	533	\$94,101	558	\$97,959	583	\$101,797
509	\$90,376	534	\$94,256	559	\$98,113	584	\$101,950
510	\$90,531	535	\$94,410	560	\$98,267	585	\$102,103
511	\$90,687	536	\$94,565	561	\$98,421	586	\$102,256
512	\$90,843	537	\$94,720	562	\$98,575	587	\$102,409
513	\$90,998	538	\$94,874	563	\$98,729	588	\$102,562
514	\$91,154	539	\$95,029	564	\$98,882	589	\$102,715
515	\$91,309	540	\$95,184	565	\$99,036	590	\$102,868
516	\$91,464	541	\$95,338	566	\$99,190	591	\$103,020
517	\$91,620	542	\$95,493	567	\$99,343	592	\$103,173
518	\$91,775	543	\$95,647	568	\$99,497	593	\$103,326
519	\$91,930	544	\$95,801	569	\$99,650	594	\$103,479
520	\$92,086	545	\$95,956	570	\$99,804	595	\$103,631
521	\$92,241	546	\$96,110	571	\$99,957	596	\$103,784
522	\$92,396	547	\$96,264	572	\$100,111	597	\$103,937
523	\$92,551	548	\$96,419	573	\$100,264	598	\$104,089
524	\$92,706	549	\$96,573	574	\$100,418	599	\$104,242
525	\$92,862	550	\$96,727	575	\$100,571	600	\$104,394

ADJUSTMENTS

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Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing and grading the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

OTHER MAIN SIZES

4-inch mains in asphalt streets – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

8-inch mains in asphalt streets – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

Step 1:

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

Step 2:

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main.