

EXHIBIT B - TRANSPORTATION FEE SCHEDULE

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

LAND USE SERVICES FEES -TRANSPORTATION

Current Fees Effective July 1, 2010 - June 30, 2011

Fee Increase Effective Date: July 1, 2010

Land Use Reviews	Proc Type	PDOT	
		Current Fee	Fee 7/1/2010
--Remodels affecting less than 25 consecutive linear ft. of frontage			
Environmental Review			
Resource Enhancement/PLA	I	-	-
Residential Use (only)	II	\$46	\$149
Non-residential or Mixed Use	II	\$143	\$149
Environmental Review Protection Zone	III	\$143	\$297
Environmental Violation Review			
Type III Required	III	\$189	\$186
Columbia South Shore Plan District (CSSPD)	II	\$189	\$297
CSSPD, undividable lot with existing single dwelling unit	II	-	\$297
Undividable lot with existing single dwelling unit	III	\$189	\$186
Final Plat Review/Final Development Plan Review			
If preliminary was Type I with no street	I	\$967	\$892
If preliminary was Type I or IIx with a street	I	\$1,161	\$1,190
If preliminary was Type IIx with no street	I	\$967	\$892
If preliminary was Type III	I	\$1,933	\$2,082
Greenway			
Residential or Simple Non-Residential or Mixed Use	II	\$46	\$149
Non-residential or mixed use	II	\$383	\$1,190
Historic Landmark Designation			
Individual properties	III	\$46	\$74
Multiple properties or districts	III	\$189	\$186
Rocky Butte Historic Features	III	\$286	\$260
Historic Landmark Demolition Review	IV	\$286	\$260
Impact Mitigation Plan			
Amendment (Minor)	II	\$1,544	\$1,190
Implementation	II	\$578	\$446
New/Amendment (Major)	III	\$7,739	\$5,948
Amendment (Use)	III	\$1,544	\$2,974
Land Division Review			
Type I	I	\$772	\$892
Type IIx	IIx	\$772	\$1,190
Type III	III	\$1,933	\$2,082
2-3 lot Land Division w/Concurrent Environmental Review	III	\$1,933	\$2,082

*Fee amount line
Transposed.*

*1,190
Scrivener
error
correction*

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Scrivener
error
correction

Land Use Reviews	Proc Type	PDOT	
		Current Fee	Fee 7/1/2010
4 or more lot Land Division w/Concurrent Environmental Rev	III	\$772	\$1,490 2,082
Land Division Amendment Review			
Type I	I	\$383	\$595
Type IIx	IIx	\$383	\$595
Type III	III	\$383	\$595
Lot Consolidation	I	\$189	\$595
Master Plan			
Minor Amendments to Master Plans	II	\$3,095	\$2,974
New Master Plans or Major Amendments to Master Plans	III	\$7,739	\$7,435
Non-conforming Situation Review	II	\$967	\$892
Non-conforming Status Review	II	\$46	\$74
Parking Review - Marquam Hill			
Type I	I	\$189	\$297
Type III	III	\$1,544	\$1,784
Planned Development Review			
Type IIx	IIx	\$521	\$595
Type III	III	\$521	\$1,190
Planned Development Amendment / Planned Unit Development Amendment			
Type IIx	IIx	\$189	\$297
Type III	III	\$189	\$446
Statewide Planning Goal Exception	III	\$1,161	\$1,784
Zoning Map Amendment	III	\$772	\$2,974
Other Unassigned Reviews			
Type I	I	\$92	\$74
Type II / IIx	II / IIx	\$189	\$149
Type III	III	\$772	\$595
Appointment for Early LUR Assistance (per hour)	N/A	\$100	\$297
Pre-Application Conference	N/A	\$772	\$743

End Exhibit B

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT
For Council Action Items

183829

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Susan D. Keil		2. Telephone No. 503-823-7763		3. Bureau/Office/Dept. PBOT, Business Services	
5a. To be filed (hearing date): MAY 19, 2010		5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: May 10, 2010	

1) Legislation Title: Revise transportation fees, rates and charges for fiscal year July 2010-2011 and fix an effective date. (Ordinance; amend Code Titles 16 and 17)

2) Purpose of the Proposed Legislation:

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No _____
 SAP COST OBJECT No(s): VARIOUS then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. NA

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.")
NA

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) NA

6) Will positions be created or eliminated in future years as a result of this legislation? NA

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 05-07-10
 APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation