

**EXHIBIT A - TRANSPORTATION FEE SCHEDULE**

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 10/11 Unit Fee</u>	<u>FY10/11 Minimum Each Permit</u>
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**CONSTRUCTION AND IMPROVEMENT PERMITS**

*Double Fees: If work in the street area is commenced without first securing the proper permit, the Office of the City Engineer may double any fee prescribed below, unless the City Engineer determines that it is not reasonably possible to obtain the permit before commencing such work. Payment of the permit fee, however, shall in no way relieve or excuse any permittee from any other penalties imposed on such violations.*

CULVERT	each	\$60.00	\$60.00
CURB (CONSTRUCTION or RECONSTRUCTION)	per linear foot	\$1.04	\$60.00
ENCROACHMENTS, PERMITS FOR PRIVATE ENCROACHMENTS IN PUBLIC RIGHT-OF-WAY	Any excavation, construction, reconstruction, repair, removal, abandonment, placement in the street area, (not covered in another permit) to allow private encroachments in the public right-of-way. (For portable signs, see Title 32 Signs and Related Regulations.)	\$383.00 (plus applicable County recording fee)	\$383.00 (plus applicable County recording fee)
Encroachment Permits	see 'Public Right-of-Way Use Permits', below	\$383.00	\$383.00
Major Encroachment Permits	per TRN-8.01 - Encroachments in the Public Right-of-Way	\$2,418.00	\$2,418.00
MATERIAL BLASTING	contact City of Portland Fire Marshall and Bureau of Transportation for applicable permits	-	-
PUBLIC WORKS / STREET IMPROVEMENT PERMITS	See Schedule on <a href="http://www.portlandonline.com/transportation">http://www.portlandonline.com/transportation</a> (or Public Works)		
PUBLIC WORKS - INTERIM IMPROVEMENT	for design development, plans review, permitting, materials, inspection, etc.	Full cost incurred by City	
PUBLIC WORKS - GRAVEL GRADING PLAN REVIEW	limited to basic plan review and one field inspection	\$650.00	\$650.00
RAIN DRAIN	each	\$30.00	\$60.00
SEWER CONNECTION	connection to an existing lateral, or extension of lateral from sewer main to property line; sewer or lateral extension more than 100 feet in length shall be deemed a public improvement under permit. Contact Bureau of Environmental Services (BES) for sewer and drainage rates and charges		
SEWER TAP	contact BES for sewer and drainage rates and charges	No Charge	No Charge
SIDEWALK REPAIRS - PERMIT BEFORE/AFTER POSTED NOTICE	per square foot	\$0.60	\$60.00
SIDEWALKS and DRIVEWAYS (CONSTRUCTION or RECONSTRUCTION)	per square foot	\$0.60	\$60.00
TEST HOLE DRILLING	each	\$316.00	\$316.00
TREE WELL	each	\$30.00	\$60.00

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UNDERGROUND STORAGE TANK - REMOVAL	per tank	\$1,020.00	\$1,020.00
WELL MONITORING	each	\$316.00	\$316.00

**SHORT-TERM RIGHT-OF-WAY USE**

TEMPORARY CLOSURE OF STREET OR STREET PORTION	(a) sidewalk alone, (b) one lane + sidewalk, (c) sidewalk + street per block face; 90 day limit; per permit	\$218.00	\$218.00
LANE CLOSURE	one lane per block face; 90-day limit; per permit	\$18.50	\$18.50

**STREET OPENING PERMITS TO UTILITIES**

<b>EXCAVATION, CONSTRUCTION, RECONSTRUCTION, REPAIR or ABANDONMENT</b>			
Main line, duct, conduit, subway, property service, lateral, etc.	sewer connection more than 100 feet in length shall be deemed a public improvement under permit; per sq. ft.	\$3.16	\$316.00
Property service or lateral not constructed in conjunction with above and plan review not required	each	\$213.00	\$213.00
Utility vault or manhole chamber	each	\$1,009.00	\$1,009.00
Miscellaneous utility excavations	per sq. ft.	\$3.16	\$316.00
POLE or PRIVATE STREET LIGHT - PLACEMENT/REPLACEMENT, RELOCATION or REMOVAL	each	\$162.00	\$162.00
SURFACE STORM WATER FACILITY	contact Transportation Development Services Division		

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**PUBLIC RIGHT-OF-WAY USE PERMITS**

*Double Fees: The Office of the City Engineer may, if work in the street area is commenced without first securing the proper permit, double any fee prescribed below, unless the City Engineer determines that it is not reasonably possible to obtain the permit before commencing such work. Payment of the permit fee, however, shall in no way relieve or excuse any permittee from any other penalties imposed on such violations.*

**LONG-TERM RIGHT-OF-WAY USE**

<b>BENCHES, ADVERTISING</b>			
Each Bench	each	\$20.00	\$20.00
Annual Permit Renewal Fee , each bench	each	\$20.00	\$20.00
Fee for each bench removed and stored by City for non-compliance with City Code	each	Full cost incurred by the City for removal and storage of the bench	
<b>BIKE RACKS</b>			
	contact Transportation Parking Control		
Custom/Non-Standard Rack	each	\$60.00	\$60.00
Fee for each bike rack removed and stored by City for non-compliance with City Code.	each	Full cost incurred by the City for removal and storage of the rack.	
<b>BUS SHELTER or REST STATION PLACEMENT (non-advertising)</b>	each	No Charge	No Charge
<b>BUS SHELTER (advertising)</b>	each	\$20.00	\$20.00
<b>ENCROACHMENTS, PERMIT FOR PRIVATE ENCROACHMENT IN PUBLIC RIGHT-OF-WAY</b>			
	Add additional County recording fees to below, if applicable		
<b>Basement Vault</b>	each; must meet City encroachment requirements	\$383.00	\$383.00
<b>Bench (non-advertising)</b>	each; must meet City encroachment requirements	No Charge	No Charge
<b>Fence</b>	each	\$383.00	\$383.00
<b>Irrigation - Government</b>	each	\$383.00	\$383.00
<b>Irrigation - Private</b>	each; must meet City encroachment requirements	No Permit Required	No Permit Required
<b>Landscaping</b>	each; must meet City encroachment requirements	No Permit Required	No Permit Required
<b>Loading Dock</b>	each, must meet City encroachment requirements; plus full cost of City review	\$383.00	\$383.00
<b>Planter Box</b>	each; must meet City encroachment requirements	No Charge or No Permit Required	No Charge or No Permit Required

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Public Art	each	\$383.00	\$383.00
Public Litter Receptacle	each	No Charge	No Charge
Public Memorial, Historic Marker, Plaque	each	\$383.00	\$383.00
Retaining Wall	each	\$383.00	\$383.00
Stairs & Hand Railings	each	\$383.00	\$383.00
Street Tree Light Electrical Receptacle	each	\$383.00	\$383.00
Structural Driveways	each, <u>plus</u> full cost of City review	\$383.00	\$383.00
Temporary Tie-Back Shoring	each, <u>plus</u> full cost of City review	\$383.00	\$383.00
Tree Tub	each	No Charge	No Charge
<b>LEASE OF RIGHT-OF-WAY, LONG TERM</b>			
Air Space Lease	contact the Right of Way Acquisitions Manager	Varies	Varies
Subsurface Lease	contact the Right of Way Acquisitions Manager	Varies	Varies
Surface Lease	contact the Right of Way Acquisitions Manager	Varies	Varies
<b>MAILBOXES, PRIVATE (for 1 and 2 family residence)</b>	each	\$60.00	\$60.00
<b>SIDEWALK CAFÉ PERMIT</b>			
Application Fee Base	per café	\$150.00	\$150.00
Application Fee Area Usage	per linear foot	\$4.50	\$4.50
Annual Permit Fee Base	per café	\$75.00	\$75.00
Annual Permit Fee Area Usage	per linear foot	\$1.50	\$1.50
Permit Reinstatement	per incident	\$350.00	\$350.00

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<b>VENDING CART PERMIT</b>			
Application Fee	per application	\$60.00	\$60.00
Annual Permit Fee	per permit	\$75.00	\$75.00
Vending Cart Special Event Permit	per permit	\$20.00	\$20.00

**EVENT USE OF RIGHT-OF-WAY**

<b>BLOCK PARTY</b>	contact Office of Neighborhood Involvement for application		
<b>COMMUNITY EVENT, LOCAL</b>			
<u>SPONSORED BY NON-PROFIT</u>			
Event (no Ordinance required)	per permit	\$0.00	\$0.00
Event (Ordinance required, alcohol or other)	per permit	\$480.00	\$480.00
Use of metered parking space	per space per day	\$6.02	-
<u>SPONSORED BY FOR-PROFIT</u>			
Event (no Ordinance required)	per permit	\$168.00	\$168.00
Event (Ordinance required, alcohol or other)	per permit	\$648.00	\$648.00
Use of metered parking space	per space per day	\$6.02	-
<b>COMMUNITY EVENT, CITY-WIDE OR REGIONAL</b>			
<u>SPONSORED BY NON-PROFIT</u>			
Event (no Ordinance required)	per permit	\$0.00	\$0.00
Event (Ordinance required, alcohol or other)	per permit	\$480.00	\$480.00
Use of metered parking space	per space per day	\$6.02	-
<u>SPONSORED BY FOR-PROFIT</u>			
Event (no Ordinance required)	per permit	\$340.00	\$340.00
Event (Ordinance required, alcohol or other)	per permit	\$820.00	\$820.00
Use of metered parking space	per space per day	\$6.02	-

**LAND USE REVIEWS**

See Exhibit B	See Exhibit B	Varies	Varies
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**STREET VACATIONS**

Application	each	\$500.00	\$500.00
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Permit Processing	each	Full Cost Recovery	\$5,000.00

**PARKING SERVICES, CHARGES & FEES**

**ON-STREET PARKING METERS**

Downtown Central Business District	per hour	\$1.60	-
Marquam Hill District	per hour	\$1.60	-
Lloyd District	per hour	\$1.00	-
Average Daily Lost Meter Revenue Value	per 8 hour day	\$6.02	-

**OFF-STREET CITY-OWNED PARKING GARAGES**

Garage Access Card Deposit (refundable)	each	\$20.00	\$20.00
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**SW 4TH/YAMHILL GARAGE**

Weekday Hourly	per hour	\$1.50	-
Weekday Hourly after 1 <sup>st</sup> 4 Hours	per hour	\$4.00	-
Weekday Hourly Maximum	per hour	\$4.00	-
Weekend Hourly Maximum	per hour	\$5.00	-
Monthly – 24/7	per month	\$155.00	\$155.00
Reserved Monthly Rate	per month	\$175.00	\$175.00

**SW 1ST/JEFFERSON GARAGE**

Weekday Hourly	per hour	\$1.50	-
Weekday Hourly after 1 <sup>st</sup> 4 Hours	1st 4 hours	\$5.00	-
Weekday Evening Hourly Maximum	per hour	\$4.00	-
Monthly – 24/7	per month	\$165.00	\$165.00
Reserved Monthly Rate	per month	\$185.00	\$185.00
Monthly Carpool Parking at Garage	2-person carpool, per month	\$115.00	\$115.00
Monthly Carpool Parking at Garage	3-person carpool, per month	\$100.00	\$100.00

**SW NAITO/DAVIS GARAGE (OLD TOWN)**

Weekday Hourly	per hour	\$1.50	-
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Weekday Daily Maximum	per day	\$7.00	-
Weekday Evening Maximum	per evening	\$4.00	-
Monthly – 24/7	per month	\$130.00	\$130.00
Reserved Monthly Rate	per month	\$150.00	\$150.00
Carpool Parking at Garage	2-person carpool, per month	\$85.00	\$85.00
Carpool Parking at Garage	3-person carpool, per month	\$70.00	\$70.00

**SW 10TH/YAMHILL GARAGE**

Weekday Hourly	per hour	\$1.50	-
Weekday Evening Maximum	per evening	\$4.00	-
Monthly – 24/7	per month	\$155.00	\$155.00
Reserved Monthly Rate	per month	\$175.00	\$175.00
Carpool Parking at Garage	2-person carpool, per month	\$110.00	\$110.00
Carpool Parking at Garage	3-person carpool, per month	\$95.00	\$95.00

**SW 3RD/ALDER GARAGE**

Weekday Hourly	per hour	\$1.50	-
Weekday Evening Maximum	per evening	\$4.00	-
Weekend Evening Maximum	per evening	\$5.00	-
Monthly – 24/7	per month	\$155.00	\$155.00
Reserved Monthly Rate	per month	\$175.00	\$175.00
Carpool Parking at Garage	2-person carpool, per month	\$110.00	\$110.00
Carpool Parking at Garage	3-person carpool, per month	\$95.00	\$95.00

**O'BRYANT SQUARE GARAGE**

Weekday Hourly	per hour	\$1.50	-
Weekday Hourly – for 1 <sup>st</sup> 4 Hours	per 1st 4 hours	\$6.00	-
Weekday Hourly – after 1 <sup>st</sup> 4 Hours	per hour	\$5.00	-
Weekday Daily Maximum	per day	\$9.00	-
Weekday Evening Maximum	per evening	\$4.00	-

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Weekend Evening Maximum	per evening	\$5.00	-
Monthly – 24/7	per month	\$180.00	\$180.00
Reserved Monthly Rate	per month	\$200.00	\$200.00
Carpool Parking at Garage	2-person carpool, per month	\$110.00	\$110.00
Carpool Parking at Garage	3-person carpool, per month	\$95.00	\$95.00

**OFF-STREET CITY-OWNED OR OPERATED SURFACE LOTS****SW 18TH & SALMON (CITY-OPERATED)**

Reserved Monthly Rate, Regular	per month	Varies	Varies
Weekday Evenings & Weekends only	per usage	Varies	Varies
Reserved Monthly Rate, Special	per month	Varies	Varies

**SW 18TH & JEFFERSON (CITY-OPERATED)**

Reserved Monthly Rate	per blocked-in space	Varies	Varies
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**SW 20TH & JEFFERSON (CITY-OPERATED)**

Reserved Monthly Rate	per blocked-in space	Varies	Varies
Reserved Monthly Rate	1-person carpool	Varies	Varies



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<b>NW 4TH &amp; FLANDERS (CITY-OWNED)</b>			
Weekday Evenings & Weekends only	per visit	\$3.00	\$3.00

**PARKING PERMITS**

<b>ANGLE LOADING</b>	per year	\$57.00	\$57.00
<b>AREA PARKING PROGRAMS (APP)</b>			
Annual Resident, Business or Guest	per year	\$45.00	\$45.00
District Start Up	1st year additional cost	\$115.00	\$115.00
Guest Use "Scratch Off" Coupon	per coupon, minimum book of 10 coupons	\$1.00	\$10.00
Washington Park Area, Residents	each, March 1 - September 30	\$10.00	\$10.00
Washington Park Area, Guests	each, March 1 - September 30	\$5.00	\$5.00
Abuse Penalty	each	\$375.00	\$375.00
<b>CARPOOLS</b>			
Downtown Areas	per vehicle, monthly	\$100.00	\$100.00
Lloyd Areas	per vehicle, monthly	\$80.00	\$80.00
City-owned Garages	see specific garage location	Varies	Varies
Garage Access Card Deposit (refundable)	each	\$20.00	\$20.00
<b>CAR SHARE AGENCIES</b>			
Annual Permit (Meter and Non-Meter Areas)	per year, per vehicle	\$53.00	\$53.00
Car Share Meter Area Only	per month, per vehicle	\$153.00	\$153.00
<b>COMMERCIAL AGENCIES</b>			
	per year	\$591.00	\$591.00
<b>DELIVERY AGENCIES</b>			
	per year	\$156.00	\$156.00
<b>DRIVEWAY CLEARANCES</b>			
	each	\$280.00	\$280.00

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<b>GOVERNMENTAL AGENCIES</b>			
Government Meter Area Permit	per year	\$625.00	\$625.00
Government Meter Area "Scratch Off Book"	per book of 10 coupons	\$100.00	\$100.00
Government Non-Meter Area Permit	per space, per day	\$50.00	\$50.00
<b>MAINTENANCE PERMITS</b>			
	per year	\$1,000.00	\$1,000.00
<b>MEDIA AGENCIES</b>			
	per year	\$250.00	\$250.00
<b>NON-PROFIT AGENCIES</b>			
	per year	\$50.00	\$50.00
<b>PARKING PERMITS - UNUSUAL CIRCUMSTANCES</b>			
	per year	\$50.00	\$50.00
<b>PERMIT REPLACEMENTS</b>			
	each	Varies	Varies
<b>VALET AREAS</b>			
Valet Meter Area Parking, 5pm Start	per space, per year	\$450.00	\$450.00
Valet Meter Area Parking, 6pm Start	per space, per year	\$255.00	\$255.00
Valet Non-Meter Area Parking	per space, per year	\$58.00	\$58.00
Valet Space Installation	per space	\$305.00	\$305.00

**PARKING RESERVATIONS & ENFORCEMENT**

Parking Enforcement - Verification of Barricades	per location; 7 day limit	\$60.00	\$60.00
Parking Enforcement - Issuance of Barricade Citations	per request	\$60.00	\$60.00
Parking Enforcement - Tow By the Hour	per vehicle, plus towing fees	\$60.00	\$60.00
Parking Reservation in Metered Area	per meter space, per day	\$50.00	\$50.00
Parking Reservation in Non-Metered Area	per block face per permit; 90 day maximum	\$40.00	\$40.00
Parking Reservation in Area Parking Permit areas (Zone A, etc) - 1st Day	20 ft. space, first day (initial permit)	\$40.00	\$40.00
Parking Reservation in Area Parking Permit areas (Zone A, etc) - After 1st Day	20 ft. space, per day, 2nd day and each day after	\$7.50	\$7.50
Parking Reservation for Film/Video agencies, Metered Areas	per meter space, per day	\$22.00	\$22.00

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Parking Reservation for Film/Video agencies, Non-Metered Areas	per block face per permit; 90 day maximum	\$40.00	\$40.00

**MISCELLANEOUS PERMITS, FEES AND ASSESSMENTS**

ASSIGNMENT OF LEASE	each	\$500.00	\$500.00
BANNER, STREET LIGHT POLE	each	No Charge	No Charge
BANNER, SUSPENDED ACROSS STREET	each	No Charge	No Charge
BIKE BANDANAS	each	\$10.00	\$10.00
BIKE BUCKET KITS	each	\$10.00	\$10.00
BIKE LOCKER RENTALS			
Key Deposit (refundable)	each	\$95.00	\$95.00
Locker Rental, year	per year	\$200.00	\$200.00
Locker Rental, 6 months	per half year	\$100.00	\$100.00
Advance Rental Discount	each	-\$5.00	-\$5.00
BIKE PARKING FUND			
Required bike spaces, installed by City	1 space	\$113.00	\$113.00
Required bike spaces, installed by City	2 spaces	\$227.00	\$227.00
Required bike spaces, installed by City	3 spaces	\$1,077.00	\$1,077.00
Required bike spaces, installed by City	4 spaces	\$1,928.00	\$1,928.00
Required bike spaces, installed by City	5 spaces	\$2,779.00	\$2,779.00
Required bike spaces, installed by City	6 spaces	\$3,629.00	\$3,629.00
Required bike spaces, installed by City	7 spaces	\$4,480.00	\$4,480.00
Required bike spaces, installed by City	8 spaces	\$5,331.00	\$5,331.00
Required bike spaces, installed by City	9 spaces	\$6,181.00	\$6,181.00
Required bike spaces, installed by City	10 spaces	\$12,703.00	\$12,703.00
Required bike spaces, installed by City	11 spaces	\$13,554.00	\$13,554.00
Required bike spaces, installed by City	12 spaces	\$14,404.00	\$14,404.00
Required bike spaces, installed by City	13 spaces	\$15,255.00	\$15,255.00
Required bike spaces, installed by City	14 spaces	\$16,106.00	\$16,106.00

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Required bike spaces, installed by City	15 spaces	\$16,956.00	\$16,956.00
Required bike spaces, installed by City	16 spaces	\$17,807.00	\$17,807.00
Required bike spaces, installed by City	17 spaces	\$18,658.00	\$18,658.00
Required bike spaces, installed by City	18 spaces	\$19,508.00	\$19,508.00
Required bike spaces, installed by City	19 spaces	\$20,359.00	\$20,359.00
Required bike spaces, installed by City	20 spaces	\$21,210.00	\$21,210.00
Required bike spaces, installed by City	21 spaces	\$22,060.00	\$22,060.00
Required bike spaces, installed by City	22 or more spaces	\$22,684.00	\$22,684.00
<b>BUILDING PLAN REVIEW FEES</b>			
One or two family residential structure	per plan	\$213.00	\$213.00
Structures auxiliary to a one or two family residential dwelling unit submitted on a separate application	per plan	\$213.00	\$213.00
Commercial buildings (any structure other than those listed above)	per plan	\$342.00	\$342.00
Tenant Improvement	per plan	\$45.00	\$45.00
<b>DECORATIONS, SEASONAL or PARADE</b>			
	each	No Charge	No Charge
<b>ESTOPPEL CERTIFICATE</b>			
	each	\$500.00	\$500.00
<b>HOUSE AND BUILDING MOVES</b>			
Non-refundable permit application, investigation fee and issuance fee	each	\$520.00	\$520.00
Inspection fee for oversight of moving operations	each	Full Cost Recovery	Full Cost Recovery
<b>LEAF DEPOT PROGRAM (LEAF DROP-OFF ONLY)</b>			
	leaves only, per car load	\$5.00	\$5.00
	leaves only, per truck, SUV or trailer load	\$10.00	\$10.00
	leaves only, per truck and trailer (5 cubic yard maximum)	\$20.00	\$20.00

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<b>LEAF REMOVAL FEE (FROM CITY STREETS)</b>			
Commercial Establishment, greater than 76 linear feet of frontage	annual fee, up to 2 sweeps	\$65.00	\$65.00
Commercial Establishment, less than 76 linear feet of frontage	see Residential Establishment		
Residential Establishment	annual fee, 1 sweep only at City decision	\$15.00	\$15.00
Residential Establishment	annual fee, 2 sweeps at City decision	\$30.00	\$30.00
<b>MATERIAL FOR THE PUBLIC - PHOTOCOPYING</b>			
8 1/2 x 11, letter size	1st copy	\$0.50	\$0.50
8 1/2 x 11, letter size	additional copies	\$0.15	\$0.15
legal size or larger	1st copy	\$1.00	\$1.00
legal size or larger	additional copies	\$0.35	\$0.35
microfilm, 8 1/2 x 11	each	\$1.00	\$1.00
microfilm, 11 x 17	each	\$1.50	\$1.50
microfilm, 18 x 24	each	\$4.25	\$4.25
<b>MATERIAL FOR THE PUBLIC - RESEARCHING DOCUMENTS</b>			
15 Minutes or Less	each	No Charge	No Charge
16 - 30 Minutes	full or partial staff time and indirect costs <u>may</u> be collected, at discretion of section supervisor	Varies	Varies
31 Minutes or More	full staff time and indirect costs <u>will</u> be collected	Full Cost Recovery	Full Cost Recovery
<b>NW TRAFFIC FUND</b>	per square foot	\$4.85	\$4.85
<b>OVER DIMENSIONAL PERMITS (COVP)</b>		No Charge	No Charge
<b>PAY STATION REMOVAL/REINSTALLATION, at CONTRACTOR REQUEST</b>			
Temporary Removal & Reinstallation	per pay station	\$794.00	\$794.00
Less than 2-week Notice	per pay station	\$300.00	\$300.00
<b>PAY STATION REMOVAL/INSTALLATION, GENERAL</b>	per pay station	Full Cost Recovery	Full Cost Recovery
<b>RETURNED CHECK FEE</b>	each	\$25.00	\$25.00
<b>SIGNAL TIMING VERIFICATION</b>	each location	\$7.50	\$7.50
<b>"SHARE THE ROAD" YARD SIGN (REFUNDABLE DEPOSIT)</b>	each	\$25.00	\$25.00

**EXHIBIT A - TRANSPORTATION FEE SCHEDULE**

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 10/11 Unit Fee</u>	<u>FY10/11 Minimum Each Permit</u>
<b>SMARTCARD SALES</b>	each	Varies	Varies
<b>SMARTCARD RE-LOAD FEE</b>	each	No Charge	No Charge
<b>SMARTCARD REPLACEMENT</b>	each	\$1.00	\$1.00
<b>STORAGE CONTAINER, EXPEDITED PERMIT</b>	per container	\$20.00	\$20.00
<b>STREET RENAMING</b>			
Application fee <u>deposit</u> for streets proposed for rename 10 and under City blocks; Auditor shall return any unused portion of deposit to applicant	10 and under blocks	-	\$5,000.00
Application fee <u>deposit</u> for streets proposed for rename over 10 City blocks; Auditor shall return any unused portion of deposit to applicant	over 10 blocks	-	\$5,000.00
<b>SUNDAY PARKWAY VENDOR FEE</b>			
Food Vendor Fee	each	\$85.00	\$85.00
Activity Vendor Fee	each	\$50.00	\$50.00
<b>SUNDERLAND YARD RECYCLING</b>			
Drop-off (Tipping) Fee	per load, less than 10 tons (per load)	\$15.00	\$15.00
Drop-off (Tipping) Fee	each ton after first 10 tons	\$4.00	\$4.00
Compost Sales	per cubic yard	\$20.00	\$20.00
3/4-inch Rock/Gravel Sales	per ton	\$10.00	\$10.00
Blended Soil Sales	per cubic yard	\$25.00	\$25.00
Screened Dirt	per cubic yard	Market Price	Market Price
Screened Sand	per cubic yard	\$15.00	\$15.00
<b>SURPLUS SALES</b>			
Retired Parking Meters & Pay Stations	each	Varies	Varies
Event T-Shirts	each	\$15.00	\$15.00
<b>TRAM ROUND TRIP SINGLE USE TICKET</b>	single use roundtrip ticket	\$4.00	\$4.00
<b>TRANSPORTATION PLANS</b>			
Portland Bicycle Plan for 2030, Appendix D Supplement & Bikeway Network Map	each, inclusive	\$25.00	\$25.00
Bike Plan Appendix D Supplement only	each	\$2.50	\$2.50
Bikeway Network Map only	each	\$2.50	\$2.50

**EXHIBIT A - TRANSPORTATION FEE SCHEDULE**  
 Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 10/11 Unit Fee</u>	<u>FY10/11 Minimum Each Permit</u>
Freight Plan	each	\$15.00	\$15.00
Pedestrian Plan	each	\$15.00	\$15.00
Pedestrian Wayfinding Sponsorship	per sign face, two year term	\$400.00	\$400.00
Portland Pedestrian Design Guide	each	\$15.00	\$15.00
<b>TRANSPORTATION SYSTEM DEVELOPMENT CHARGE (TSDC)</b>			
For more information, go to TSDC Website	<a href="http://www.portlandonline.com/transportation/index.cfm?c=46210">http://www.portlandonline.com/transportation/index.cfm?c=46210</a>		

END EXHIBIT A

**EXHIBIT B - TRANSPORTATION FEE SCHEDULE**

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

**LAND USE SERVICES FEES -TRANSPORTATION**

Current Fees Effective July 1, 2010 - June 30, 2011

Fee Increase Effective Date: July 1, 2010

Land Use Reviews	Proc Type	PDOT	
		Current Fee	Fee 7/1/2010
<b>Adjustment Review</b>			
Residential-Fences / Decks / Eaves	II	-	\$74
Residential-Lots with existing single dwelling	II	\$143	\$149
All other residential adjustments	II	\$143	\$149
Non-Residential or Mixed Use	II	\$143	\$149
<b>Cascade Station/Portland International Center Transportation Impact Analysis</b>	II	\$4,353	\$4,461
<b>Central City Parking Review</b>	III	\$1,161	\$1,190
<b>Comprehensive Plan &amp; Zone Map Amendment</b>	III	\$3,855	\$4,461
<b>Comp Plan &amp; Zone Map Amend, Single Family Residential to Single Family Residential Upzoning</b>	III	\$3,867	\$3,569
<b>Conditional Use</b>			
Type I	I	-	\$446
Minor	II	\$480	\$446
Major - New	III	\$1,933	\$2,230
Major - Existing	III	\$2,242	\$2,230
Major - Radio Frequency	III	\$1,933	\$1,487
<b>Design Review</b>			
<b>Major</b>	III min max	\$1,544	\$1,487
<b>Minor A</b> , except as identified in Minor B and Minor C, including residential projects with 2 or more units; and no radio frequency facilities	(A) I & II min max	\$189	\$186
<b>Minor B</b> --Residential projects with 1 unit --Improvements with valuation under \$5,000 but more than \$2,500 --Parking areas 10,000 sq. ft. or less --Awnings, signs, rooftop mechanical equipment --Lighting Projects	(B) I & II min max	\$92	\$186



**EXHIBIT B - TRANSPORTATION FEE SCHEDULE**

## Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

**LAND USE SERVICES FEES -TRANSPORTATION**

Current Fees Effective July 1, 2010 - June 30, 2011

Fee Increase Effective Date: July 1, 2010

Land Use Reviews	Proc Type	PDOT	
		Current Fee	Fee 7/1/2010
--Remodels affecting less than 25 consecutive linear ft. of frontage			
<b>Environmental Review</b>			
Resource Enhancement/PLA	I	-	-
Residential Use (only)	II	\$46	\$149
Non-residential or Mixed Use	II	\$143	\$149
<b>Environmental Review Protection Zone</b>	III	\$143	\$297
<b>Environmental Violation Review</b>			
Type III Required	III	\$189	\$186
Columbia South Shore Plan District (CSSPD)	II	\$189	\$297
CSSPD, undividable lot with existing single dwelling unit	II	-	\$297
Undividable lot with existing single dwelling unit	III	\$189	\$186
<b>Final Plat Review/Final Development Plan Review</b>			
If preliminary was Type I with no street	I	\$967	\$892
If preliminary was Type I or IIx with a street	I	\$1,161	\$1,190
If preliminary was Type IIx with no street	I	\$967	\$892
If preliminary was Type III	I	\$1,933	\$2,082
<b>Greenway</b>			
Residential or Simple Non-Residential or Mixed Use	II	\$46	\$149
Non-residential or mixed use	II	\$383	\$1,190
<b>Historic Landmark Designation</b>			
Individual properties	III	\$46	\$74
Multiple properties or districts	III	\$189	\$186
Rocky Butte Historic Features	III	\$286	\$260
<b>Historic Landmark Demolition Review</b>	IV	\$286	\$260
<b>Impact Mitigation Plan</b>			
Amendment (Minor)	II	\$1,544	\$1,190
Implementation	II	\$578	\$446
New/Amendment (Major)	III	\$7,739	\$5,948
Amendment (Use)	III	\$1,544	\$2,974
<b>Land Division Review</b>			
Type I	I	\$772	\$892
Type IIx	IIx	\$772	\$2,082
Type III	III	\$1,933	\$2,082
<b>2-3 lot Land Division w/Concurrent Environmental Review</b>	III	\$1,933	\$1,190

**EXHIBIT B - TRANSPORTATION FEE SCHEDULE**

## Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

**LAND USE SERVICES FEES -TRANSPORTATION**

Current Fees Effective July 1, 2010 - June 30, 2011

Fee Increase Effective Date: July 1, 2010

Land Use Reviews	Proc Type	PDOT	
		Current Fee	Fee 7/1/2010
<b>4 or more lot Land Division w/Concurrent Environmental Review</b>	III	\$772	\$2,082
<b>Land Division Amendment Review</b>			
Type I	I	\$383	\$595
Type IIx	IIx	\$383	\$595
Type III	III	\$383	\$595
<b>Lot Consolidation</b>	I	\$189	\$595
<b>Master Plan</b>			
Minor Amendments to Master Plans	II	\$3,095	\$2,974
New Master Plans or Major Amendments to Master Plans	III	\$7,739	\$7,435
<b>Non-conforming Situation Review</b>	II	\$967	\$892
<b>Non-conforming Status Review</b>	II	\$46	\$74
<b>Parking Review - Marquam Hill</b>			
Type I	I	\$189	\$297
Type III	III	\$1,544	\$1,784
<b>Planned Development Review</b>			
Type IIx	IIx	\$521	\$595
Type III	III	\$521	\$1,190
<b>Planned Development Amendment / Planned Unit Development Amendment</b>			
Type IIx	IIx	\$189	\$297
Type III	III	\$189	\$446
<b>Statewide Planning Goal Exception</b>	III	\$1,161	\$1,784
<b>Zoning Map Amendment</b>	III	\$772	\$2,974
<b>Other Unassigned Reviews</b>			
Type I	I	\$92	\$74
Type II / IIx	II / IIx	\$189	\$149
Type III	III	\$772	\$595
<b>Appointment for Early LUR Assistance (per hour)</b>	N/A	\$100	\$297
<b>Pre-Application Conference</b>	N/A	\$772	\$743

End Exhibit B

**ATTACHMENT A**  
**TRN-3.450 – TRANSPORTATION FEE SCHEDULE**

*Binding City Policy*  
BCP-TRN-3.450

COMPLIANCE WITH CITY FINANCIAL POLICY (FIN-2.06)

Transportation adheres to City policy (FIN-2.06) regarding services that benefit a specific user and whose quantity, quality, and/or number of units as may be specified should be paid for by fees and charges. The following fees and structures take into account:

- The degree to which a service provides a general benefit in addition to the private benefit provided to a specific business, property or individual;
- The economic impact of new or expanded fees, especially in comparison with other governments within the metropolitan area;
- The true or comprehensive cost of providing a service, including the cost of fee collection and administration;
- The impact of imposing or increasing fees on economically at-risk populations and on businesses; and
- The overall achievement of City goals.

As stipulated in FIN-2.06, all fee revenues listed in this schedule are dedicated to the Bureau of Transportation.

COST OF SERVICES

Transportation fees shall recover full costs of services including all direct costs, loss of interest and depreciation on capital plant and equipment, and applicable indirect (overhead) charges, as computed annually and approved by the Commissioner-in-Charge. Certain premiums may be applied to discourage use/abuse and/or subsidies may be applied in compliance with mandated City and Transportation policy goals, including remaining competitive within the region.

A bureau cost of service analysis is completed on a minimum of every two years. Price methodologies, costs and fee assessments are reviewed and approved by the City as part of the bureau's Adopted Budget process; fees are updated annually effective July 1<sup>st</sup> of each new fiscal year. The attached Exhibit A and Exhibit B are the Bureau of Transportation's Fee Schedules.

MINOR PRICE ADJUSTMENTS

Occasional adjustments to fees and charges for activities, permits, and product sales are within the public interest in order to optimize utilization and operations of existing facilities based on a poor economy, usage, pricing errors or other variables. For example, Transportation may scale back and/or discontinue product sales operations due to a poor economy, which might then require a reduction and/or elimination of a product fee.

The Bureau Director is authorized to modify fees, charges and product sales for minor adjustments for inflation, reductions in operations, comparable regional fees and other cases where the net change is less than 25%, without returning to Council. Notification of pending

price adjustments will be posted to Portland Online – Transportation and directly communicated to effected service/product users 30 days in advance of any change.

#### FEE WAIVERS

The City Council has mandated that the bureau support its services with fees and charges. When fees are waived, the bureau still provides the service even though it is not reimbursed for cost of services delivered.

The Commissioner in charge of Transportation and/or delegate shall have the discretion and authority to waive a portion or all of a bureau-related permit fee.

#### **Fee Waiver Procedure**

Fee waiver requests shall be made in writing to the Commissioner in charge of Transportation, stating the reason for waiving the fee. Financial and other supporting documentation should be included with the request (i.e. current tax returns, bank statements, IRS 501c3, etc). Financial information provided by the applicant will remain confidential to the extent permitted under Oregon public records law.

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#### **HISTORY**