

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Paul Ketcham	2. Telephone Number 503-823-5549	3. Bureau/Office/Dept. BES
4a. To be filed (date) 5/26/10	4b. Calendar (Check One) Regular Consent 4/5ths [x] [] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title: *Authorize Intergovernmental Agreement to Revise and Publish a New Edition of the 'GardenSmart Oregon' Booklet (Ordinance)

2) Purpose of the Proposed Legislation:

This legislation will support revision and publication of a new edition of the 'GardenSmart Oregon' booklet, which is currently in short supply.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source. No impact on revenue.

4) Expense:

What are the costs to the City as a result of this legislation? This is a one-time expenditure.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? There will be no impact on staffing.

b) Will positions be created or eliminated in future years as a result of this legislation? There will be no impact on staffing.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

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Dean Marriott, Director, Bureau of Environmental Services
 APPROPRIATION UNIT HEAD (Typed name and signature)