

# FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) May 13, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 13, 2010

**1) Legislation Title:**

\* Authorize an intergovernmental agreement between the City, the Tri-County Metropolitan Transportation District and the City of Tualatin (Ordinance)

**2) Purpose of the Proposed Legislation:**

It is the intent of this agreement to assign one or more Tualatin Police Officers to Transit Police. Transit Police is managed by the Portland Police Bureau, and staffed by officers from several jurisdictions. Tualatin will pay the salaries, overtime, insurance, retirement and other benefits and indirect (overhead) charges. Tualatin will invoice TriMet for services provided by the City of Tualatin. Future staffing levels may be adjusted by agreement of the City of Portland, City of Tualatin and TriMet under the authority of the commander of the Transit Police Division.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This legislation will not generate or reduce current or future revenue coming to the City.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

There is no cost to the City as TriMet will reimburse the City of Tualatin directly for all related expenses of its officers that are assigned to the Transit Police Division.

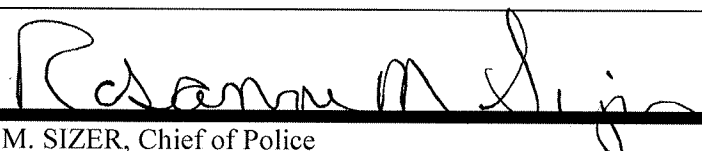
**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated, or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.



ROSANNE M. SIZER, Chief of Police





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## CITY OF PORTLAND, OREGON

### Bureau of Police

Dan Saltzman, Police Commissioner

Rosanne M. Sizer, Chief of Police

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### City Council Agenda Item

**TO:** Commissioner Dan Saltzman

**THROUGH:** Channels

**FROM:** Rosanne M. Sizer, Chief of Police

**DATE:** May 3, 2010

**RE: ORDINANCE TITLE:** \* Authorize an intergovernmental agreement between the City, the Tri-County Metropolitan Transportation District and the City of Tualatin (Emergency Ordinance)

**Requested Placement Date:** May 26, 2010

### I. RECOMMENDATION

If this ordinance meets your approval, please file it for Council action on the Consent Agenda.

### II. BACKGROUND

The Police Bureau manages TriMet Transit Police under Agreement No. 52486, "Prime Agreement" between the City and TriMet, executed August 30, 2005, as authorized by Ordinance 179499, which was passed by City Council August 5, 2005, and amended by Ordinance 181567, which was passed by City Council January 30, 2008. The Prime Agreement will expire June 30, 2010.

A new Prime Agreement will be placed on the Council Agenda for authorization for the period effective July 1, 2010 and will renew automatically for successive one-year terms through June 30, 2015 unless terminated sooner under the terms of the agreement.

The TriMet Transit Police Division includes sworn law-enforcement personnel from the City, City of Beaverton, City of Cornelius, City of Gresham, City of Hillsboro, Port of Portland, City of Tigard, City of Troutdale, City of Milwaukie, City of Tualatin, City of West Linn, City of Forest Grove, Multnomah County, Washington County and Clackamas County, which are currently provided under related subsidiary agreements.

The City of Tualatin (Tualatin) wishes to enter into a related subsidiary agreement with TriMet and the City beginning July 1, 2010 with automatic renewal for successive one-year terms through June 30, 2015, unless terminated sooner under the terms of the agreement. This



agreement will have no financial impact to the City. TriMet directly reimburses Tualatin for its costs related to the officers assigned to the Transit Police Division.

More information is provided in the attached ordinance.

**III. FINANCIAL IMPACT**

None

**IV. LEGAL ISSUES**

None

**V. CONTROVERSIAL ISSUES**

None

**VI. LINK TO CURRENT CITY POLICIES**

None

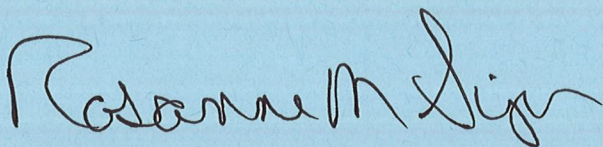
**VII. CITIZEN PARTICIPATION**

None

**VIII. OTHER GOVERNMENT PARTICIPATION**

None

**IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A IF NOT, HOW MUCH IS OWING? N/A**



ROSANNE M. SIZER  
Chief of Police