

## FINANCIAL IMPACT STATEMENT

### For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Jenelee Meister	2. Telephone No. 503-823-0363	3. Bureau/Office/Dept. Police Fiscal
4a. To be filed (date) 5/20/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 5/20/10

#### **1) Legislation Title:**

\* Authorize application to the Oregon Department of Transportation, Transportation Safety Division for a grant in the amount of \$20,000 for Multi-Agency Traffic Team enforcement with officer overtime (Ordinance)

#### **2) Purpose of the Proposed Legislation:**

The Police Bureau wishes to apply to the Oregon Department of Transportation (ODOT) for a grant in the amount of \$20,000 for Multi-Agency Traffic Team enforcement for officer overtime. The grant period is February 1 through September 30, 2010.

#### **3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

ODOT will reimburse the City up to a maximum of \$20,000 for expenses incurred by the Police Bureau for Traffic Division sworn personnel overtime worked on the Multi-Agency Traffic Team program.

#### **4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

Local match in the amount of \$5,000 will be provided by funds from the FY11 and FY12 appropriation within the Police Bureau's Traffic Division.

#### **Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

No change to Appropriations at this time.



MICHAEL REESE, Chief of Police

APPROPRIATION UNIT HEAD (Typed name and signature)





## CITY OF PORTLAND, OREGON

183796



### Bureau of Police

Sam Adams, Mayor

Michael Reese, Chief of Police

1111 S.W. 2nd Avenue • Portland, OR 97204 • Phone: 503-823-0000 • Fax: 503-823-0342

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### City Council Agenda Item

**TO:** Mayor Sam Adams

**THROUGH:** Channels

**FROM:** Michael Reese, Chief of Police

**CONTACT:** Lieutenant Bryan Parman, 503-823-5071

**DATE:** May 17, 2010

**RE: ORDINANCE TITLE:** \* Authorize application to the Oregon Department of Transportation, Transportation Safety Division for a grant in the amount of \$20,000 for Multi-Agency Traffic Team enforcement with officer overtime (Emergency Ordinance)

**Requested Placement Date:** June 2, 2010

#### I. RECOMMENDATION

If this ordinance meets your approval, please file it for Council action on the Consent Agenda.

#### II. BACKGROUND

The Oregon Department of Transportation (ODOT) Transportation Safety Division has made an award available to the Portland Police Bureau Traffic Division for multi-agency traffic team enforcement at select city locations.

The Traffic Division will determine the top three crash locations located in the City and will focus multi-unit enforcement at those locations and other selected sites. The purpose of the MATT enforcement is to increase driver and public awareness of the selected dangerous locations.

The grant period is February 1 through September 30, 2010.

More information may be found in the attached ordinance.



**III. FINANCIAL IMPACT**

ODOT will reimburse the City a maximum of \$20,000 for expenses incurred for officer overtime associated with the MATT enforcement program.

This grant requires \$5,000 in cash match, which will be funded with existing Police Bureau appropriation within the Traffic Division in Fiscal Years 2010 and 2011.

More information may be found in the attached Financial Impact Statement.

**IV. LEGAL ISSUES**

None

**V. CONTROVERSIAL ISSUES**

None

**VI. LINK TO CURRENT CITY POLICIES**

None


**VII. CITIZEN PARTICIPATION**

None

**VIII. OTHER GOVERNMENT PARTICIPATION**

Oregon Department of Transportation - Traffic Safety Division

**IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE?   N/A   WHAT IS THEIR BUSINESS LICENSE NUMBER?   N/A   IS THEIR ACCOUNT WITH THE CITY CURRENT?   N/A   IF NOT, HOW MUCH IS OWING?   N/A**



MICHAEL REESE  
Chief of Police

Prepared by Jenelee Meister  
PPB Fiscal Services Division  
503-823-0363