



Sam  
Adams  
Mayor


May 11, 2010

183777

MEMORANDUM

Susan D.  
Keil  
Director

To: Mayor Sam Adams  
Commissioner Amanda Fritz  
Commissioner Nick Fish  
Commissioner Randy Leonard  
Commissioner Dan Saltzman

From: Ellen Vanderslice, Project Manager 

Subject: Correction of ordinance title for item 651 on City Council agenda for May 12, 2010

An inadvertent carryover of the title of a previous ordinance has resulted in an erroneous title for the ordinance in item 651 as distributed. This memorandum is a request to amend the title of ordinance as follows:

~~Strikethrough~~ section is deleted.

“Authorize an Intergovernmental Agreement in a form of a ~~90-day temporary~~ permit from Multnomah County for location of an advanced parking information sign (Ordinance)”

The remainder of the ordinance language and Exhibit A are correct.

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

183777

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ellen Vanderslice		2. Telephone No. 503-823-4638	3. Bureau/Office/Dept. PBOT/PMD
5a. To be filed (hearing date): May 12, 2010	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: April 30, 2010

**1) Legislation Title:** Authorize an Intergovernmental Agreement in the form of a 90-day temporary permit from Multnomah County for location of an advanced parking information sign (Ordinance)

**2) Purpose of the Proposed Legislation:** Allow Multnomah County to issue a permit for use of an 80 s.f. area of their parking lot at 530 SW 2nd to retain an existing electronic sign that displays available parking spaces at three retail core SmartPark garages.

<b>Revenue and/or Expense:</b> Is ALL the Revenue and/or Expense a part of the current year's budget? Yes _____ No <u>X</u> SAP COST OBJECT No(s): <u>9TR000000120</u> then go to Step #5. If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.
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**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This legislation will not directly generate revenue but the concept is that by advertising available spaces in the SmartPark garages the sign will indirectly generate sufficient revenue to cover the expense of the space in which the sign is located.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") The cost to the City will be \$130/month and the future source of the funding for the expense is SmartPark revenues. The agreement with Multnomah County is retroactive to May 30, 2008, so there will be an initial lump sum payment covering past due amounts. The source for this lump sum payment will be Keep Portland Moving, which was a partner with SmartPark in the initial pilot project that located the sign. Though not a specific budgeted item, there is sufficient appropriation in the program to cover this expense.

**Staffing Requirements:**

- 5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) NO
- 6) Will positions be created or eliminated in future years as a result of this legislation? NO

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

KK 04-21-10	
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APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation