

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lisa Pellegrino		2. Telephone No. 503 823 2939	3. Bureau/Office/Dept. Director/Children's Investment Fund
4a. To be filed (date) 5/6/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 5/6/10

1) Legislation Title:

* Authorize a contract with NPC Research for technical assistance to child abuse and foster care programs funded by the Portland Children's Levy.

2) Purpose of the Proposed Legislation:

To allow the Portland Children's Levy to contract for professional services to assist child abuse prevention/intervention and foster care program grantees of the Levy with program evaluation, data collection and reporting.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The contract will obligate the Children's Levy to pay up to \$165,000 over the contract term (April 1, 2010 – February 28, 2012) for professional services rendered. The Children's Levy is supported by revenue generated by a special property tax levy. There will be no impact to the City's General Fund.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

APPROPRIATION UNIT HEAD (John Kelly _____)