

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrea Matthiessen		2. Telephone No. 3-2379	3. Bureau/Office/Dept. PHB 157/500
4a. To be filed (date) 5/19/2010	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 5/6/2010	

1) Legislation Title:

*Amend subrecipient contract with Community Energy Project to revise the total contract amount not to exceed \$311,350 for Weatherization Workshops, Senior Weatherization Program, and Home Safety Repair Program; and provide for payment (Ordinance, amend Contract No. 32000114).

2) Purpose of the Proposed Legislation:

Provide \$15,000 in additional CDBG resources to the Community Energy Project to distribute weatherization materials to 300 additional low-income households.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? \$15,000 in Community Development Block Grant (CDBG) in FY 2009-10 budget.


Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed. N/A

7) Change in Appropriations

Fund	Center Code	Account	Amount	Project Fund	Project No.
 Margaret Van Vliet, Director					

APPROPRIATION UNIT HEAD (Typed name and signature)