

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister	2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.						
4a. To be filed (date) April 29, 2010	4b. Calendar (Check One) <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Regular</td> <td style="text-align: center;">Consent</td> <td style="text-align: center;">4/5ths</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	Regular	Consent	4/5ths	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: April 29, 2010
Regular	Consent	4/5ths						
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						

1) Legislation Title:

*Authorize a Grant Agreement between the City and Portland Police Bureau Sunshine Division in an amount not to exceed \$26,000 (Ordinance)

2) Purpose of the Proposed Legislation:

The Sunshine Division has operated with assistance and support from the City for over 85 years and both parties wish to maintain that relationship. The Police Bureau will assign one sworn police officer or person to serve as the liaison between the police bureau and Sunshine Division. The police bureau will also allow the use of one full size cargo van, one medium box truck, one 24 foot freight truck and two forklifts which are city-owned vehicles. Under this agreement the City will provide a lump sum of \$26,000 for the purpose of paying for fuel and depreciation costs associated with food and clothing collection and delivery.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost of this legislation is an amount not to exceed \$26,000 to come from FY 2009-10 Police Bureau budget.


Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.



ROSANNE M. SIZER, Chief of Police