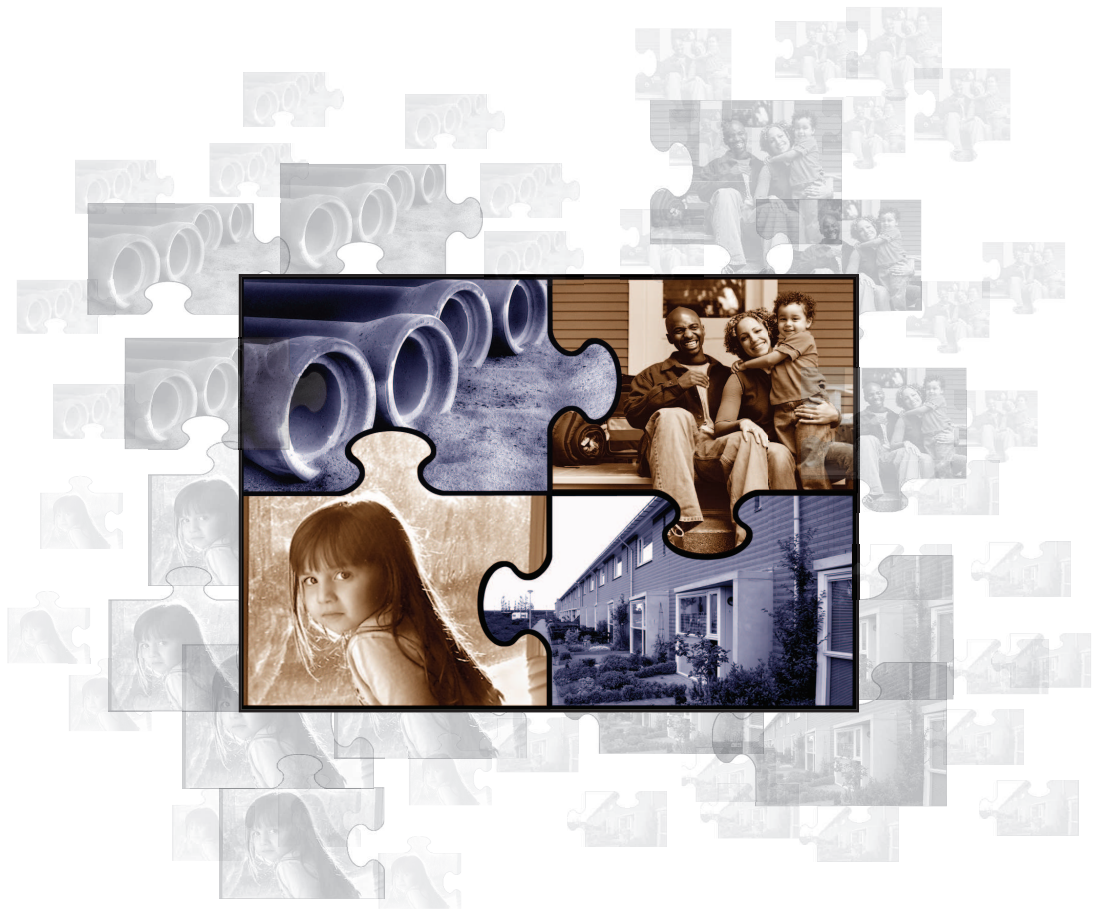


Consolidated Plan Action Plans FY 2010-11



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2011

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Section One

Introduction

Introduction

In compliance with HUD regulations, the Portland Consortium presents these Action Plans for FY 2010-11. The members of the Portland Consortium are the City of Portland, the City of Gresham, and Multnomah County (representing the unincorporated portions and smaller cities within its boundaries). These plans represent the sixth set of Action Plans in the 2005-2011 multi-year cycle of coordinated planning by the Portland Consortium. These plans implement the Consolidated Plan 2005-2011, as amended (Plan). While the Consortium had intended to prepare a new multi-year plan in 2009-2010, it postponed this effort for one year in order to allow the new Portland Housing Bureau and the Housing Authority of Portland to conclude their strategic planning processes. Accordingly, the Plan was extended in 2009-10 to cover an additional year. Like the Plan, these Action Plans serve as both housing and community development plans and as applications to the U.S. Department of Housing and Urban Development (HUD) for funds available to cities and counties under four formula grant programs. HUD allows these funds to be used to benefit low- and moderate-income people and neighborhoods, within specific priorities established by the local jurisdictions.

In developing these Action Plans, the Consortium members faced many challenges. 2009 was a year when the real estate market continued its slide, the stock market showed continued instability, and local unemployment reached 10.4%. The mainstream media refers to the present time period as The Great Recession. Housing issues continued to be at the core of the trouble. Several years of poor lending practices by unregulated lenders and mainstream banks, and a decline in housing prices, had led to an increase in default rates. These “toxic” mortgages had been bundled, securitized, and acquired into the portfolios of every financial institution and investor, spurring a dramatic stock market decline in 2008. In 2009, the financial sector continued to react to the mortgage fiasco, denying credit to all but the strongest and most solvent borrowers. This credit crisis continues to chill both the housing market and the commercial sector. Housing prices have continued to decline.

There are some small signs of recovery nationally, although the drop in the unemployment numbers may merely reflect more discouraged job-seekers. The federal stimulus programs continue to roll out, putting people to work and preventing additional layoffs in some of the hardest-hit industries. Oregon qualified for \$88 million dollars from the Department of the Treasury’s Troubled Asset Relief Program, based on having counties with among the highest unemployment rates in the nation. These funds will not be spent until FY 2010-11.

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The impact of the Great Recession is manifold. Non-profit agencies across the County continue to report year over year increases in requests for assistance. While many of these requests are from households that have never been financially secure, providers are also seeing people who had been solidly middle-class until they experienced a lay-off or lost access to the home equity line of credit that had supported their lifestyle.

The market for housing tax credits continues to languish, because so few investors have gains to offset.

Local tax revenues have also been adversely affected by the overall weakness in the economy. This is particularly bad news for Multnomah County, which was already operating at a loss due to a structural deficit. The County continues to cut spending. The City of Gresham is locked into a bare-bones taxing structure and does not have sufficient discretionary revenues to increase its support for housing and community development activities. Portland, too, is feeling the pinch. All agencies have been asked to implement 3% cuts during the current fiscal year. The Mayor's plans to stabilize the funding for some established programs, including many homeless programs, have been scuttled. Due to tax limitation measures adopted in Oregon through a series of ballot measures, none of the jurisdictions in the Consortium may readily increase local taxes.

These budget woes have continued to fuel the controversy over urban renewal, tax abatement programs, and other mechanisms that temporarily reduce revenues to the County and taxing districts in order to invest in improvements that will increase the tax base over the long term. For its part, the City made its second comprehensive report to the County about its administration of the tax abatement programs. The City and the County have begun a comprehensive policy review, expected to conclude before the 2011 State Legislative session.

The jurisdictions anticipate some new resources to respond to the economic situation. Oregon Housing and Community Services Department expects to make the first distributions of proceeds from the 2009 increase to the Document Recording Fee ("DRF") later this spring. OHCS will retain 5% of revenues to cover administration costs. The remainder will be allocated as follows: 14% to homeownership programs; 70% to affordable rental housing programs, including preservation, land banking, and development activities; 6% for capacity building; and 11% to the Homeless Assistance Fund. HAF is

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distributed to community action agencies (including the County). OHCSD will distribute all other funds through a competitive process.

The federal government continues efforts to address the economic crisis. Multnomah County and the City of Portland received approximately \$6.8 million through the initial allocation of Neighborhood Stabilization Program (“NSP”) and is using the funds to assist low- and moderate-income households to purchase foreclosed properties from financial institutions. Multnomah County and the City did not qualify for the second round of NSP funding.

The City and County both benefitted from the American Reinvestment and Recovery Act (ARRA), an enormous bill that channeled money through almost 60 federal programs. Portland received \$4.2 million of Homelessness Prevention and Rapid Rehousing funds, and is using the infrastructure created as part of the local Ten Year Plan to End Homelessness to deploy these resources where they are needed most. Portland also received \$3.7 million in CDBG-R funds, and allocated it to economic opportunity and housing projects county-wide. Portland and the State of Oregon were recently notified by the Department of Energy that they were awarded \$20 million for Clean Energy Works, a program to increase the energy efficiency of single family homes.

The Obama Administration has also delivered on housing and community development funding. We have seen an increase in our CDBG award (although HOME and HOPWA took small reductions).

The County continues to focus its community development funding in the program participating cities of Maywood Park, Fairview, Wood Village, Troutdale, and unincorporated areas of Multnomah County. The cities of Wood Village and Fairview receive the majority of projects, as they are census qualified “target areas.”

The current crisis is the expiration of various project-based Section 8 contracts, and the end of the period of affordability of a large number of 15-year tax credit properties. Although we would like to preserve most or all of these affordable rent-restricted units, lack of capital funding and funding for ongoing operating expenses may prevent us from doing so. Preservation efforts in Oregon received a big boost from the John A. and Catherine T. MacArthur Foundation. The Foundation awarded the State and City of Portland \$1 million to coordinate and administer preservation efforts, and made \$4 million available in program related investment to capitalize the Preservation Acquisition Fund, a revolving loan fund administered by the Network for Oregon Affordable Housing (NOAH). Portland secured a \$15 million secured

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loan through the EDI Section 108 program, to augment other local Preservation resources. Portland is also working closely with Congressional leadership and its delegation to make new preservation financing mechanisms available through HUD.

The tight credit market has cooled private efforts to convert existing affordable housing to other uses. However, the Consortium expects that these open market preservation challenges will resume when the market picks back up. The Consortium still thinks its best strategy is to move market-rate multi-family housing into nonprofit ownership, with the guarantee of long-term affordability. However, no Consortium jurisdiction presently has enough capital to pursue this strategy at the necessary scale.

Funding for services continues to be a material constraint on our Consortium's ability to implement the Ten-Year Plan to End Homelessness in Multnomah County and the City of Portland. While the Obama Administration is not be pursuing an ideologically-driven policy of reducing domestic spending, it has inherited expensive wars in Iraq and Afghanistan, and a tumbling economy.

To supplement public resources, Consortium members are also pursuing private-sector resources. Portland's Economic Opportunity Initiative has been particularly successful at attracting financial and in-kind support for its programs from private entities, including the United Way of the Columbia-Willamette and the Lewis & Clark Law School. The Bridges to Housing initiative, for high-need homeless families, has also been successful at attracting private funds. This has included substantial investment by the Bill and Melinda Gates Foundation and Meyer Memorial Trust. Early support was provided by Enterprise Community Partners.

HUD requires that the Portland Consortium establish priorities for the allocation of federal resources. The priorities are in descending order. Overall, the jurisdictions of the Consortium will allocate the greatest amount of federal resources to Priority 1, and the least to Priority 3. Within each priority, the Portland Consortium has decided that programs should focus on populations with the greatest barriers. This year, the Consortium responded to community needs by adding the text shown in italics.

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PRIORITY ONE

Funding programs that increase the range of housing opportunities affordable to households with incomes at or below 50% of the area's Median Family Income, focusing on populations with the greatest barriers. This priority includes programs that:

- a. Provide stable, decent, sustainable affordable housing for households with the greatest housing needs;
- b. Develop permanent supportive housing for very low-income households (0-30% MFI) with disabilities;
- c. Assist low-income individuals and families (0-50% MFI) to locate, lease and maintain housing;
- d. Develop, acquire, maintain, repair, rehabilitate, and/or address severe environmental hazards in housing stock for low- and moderate-income people (0-80% MFI). Severe environmental hazards include, but are not limited to, lead-based paint and mold;
- e. Arrest the net loss of affordable housing stock by preserving existing housing stock for low- and moderate-income individuals and families (0-80% MFI). Existing housing stock includes, but is not limited to, multi-family housing, manufactured housing parks, and single family housing. If there are not sufficient resources to accomplish all preservation goals, priority should generally be given to properties that receive federal subsidy. If it is not feasible to preserve affordable housing, it should be replaced;
- f. Revitalize severely distressed public housing;
- g. Invest in the portfolio of publicly-funded affordable housing assets so that it will be available to serve community needs over the long term;
- h. Increase the number of units with three or more bedrooms affordable to low-income households (0-50% MFI);
- i. Increase the number of units that meet universal design standards for accessibility. Because the consortium has developed few accessible family units, initial development should emphasize larger units that have a minimum of two bedrooms and two bathrooms;
- j. Explore low-cost housing options, including pre-fabricated housing;

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- k. Acquire an interest in land, whether improved or not, by lease, transfer, or purchase. The land may be banked, made available for development, or placed in service right away, but in all cases the primary use of the land must be for sustainable, transit-oriented housing affordable to low-income households (0-50% MFI), and/or community facilities designed to meet the housing and related service needs of low-income people.

PRIORITY TWO

Funding programs focused on preventing and ending homelessness that:

- a. Provide immediate shelter, and rapid re-housing for individuals and families experiencing homelessness;
- b. Link people experiencing homelessness to the services they need to succeed;
- c. Mitigate the barriers that make it difficult for households experiencing homelessness to re-establish housing stability;
- d. Streamline access to existing services to prevent and reduce homelessness;
- e. Increase the use of effective strategies that can be implemented quickly and require little capital investment, like shared housing;
- f. Provide, or partner with other entities to deliver, supportive services, such as case management, home care and personal care, job training, child care, education, etc., for adult and child members of households that are experiencing homelessness or are at risk of homelessness.

PRIORITY THREE

Funding programs to assist adults and youth with the greatest barriers to improve their economic condition by:

- a. Increasing their incomes from below 50% MFI to a self-sufficiency wage, as defined by the Worksystems, Inc. self-sufficiency calculator, through comprehensive, evidence-based programs;
- b. Increasing their assets through comprehensive, evidence-based programs;

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- c. Engaging households with incomes up to 80% MFI in wealth-building strategies, including land-trusts and first time homeownership programs for populations that have traditionally faced barriers to homeownership;
- d. Mitigating the effects of the foreclosure crisis;
- e. Supporting the efforts of manufactured home owners to protect and promote their economic security by preserving the land where their homes are situated;
- f. Acquiring an interest in land, whether improved or not, by lease, transfer, or purchase. The land may be banked, made available for development, or placed in service right away, but in all cases the primary use of the land must be to support land trust and first-time homeowner programs for populations that have traditionally faced barriers to homeownership;
- g. Investing in, stabilizing, and revitalizing low-income communities.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The cities of Portland and Gresham, and urban Multnomah County (the area of the County outside the city limits of Portland and Gresham), all receive CDBG funds. These funds can be used for activities such as housing, public services, community facilities, public improvements, economic development, and community revitalization.

HOME INVESTMENT PARTNERSHIP

The HOME program is authorized under Title II of the National Affordable Housing Act for the purposes of:

1. Expanding the supply of affordable housing for low- and very low-income families with an emphasis on rental housing; and
2. Building state and local nonprofit capacity to carry out affordable housing programs; and
3. Providing coordinated assistance to participants in the development of affordable low-income housing.

*The cities of Portland and Gresham and Multnomah County are partners in the HOME consortium. The Portland Housing Bureau is designated as the lead agency and administers the HOME funds. The jurisdictions work together to implement the Consolidated Plan.

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PARTNER ORGANIZATIONS AND AGENCIES

Organization / Agency	Product	Market Segment
US Dept of Housing & Urban Development	Program funds, loan guarantees	Low- and moderate-income housing and community development activities
Coalition for a Livable Future	Equity advocate, equity atlas	All
Conventional Lenders	Private and public/private partnership housing; single family mortgage loans	All
Corporation for Supportive Housing	Policy recommendations & best practices.	Chronically homeless persons
Ecumenical Ministries of Oregon	Shared housing, advocacy	Low-income households
Enterprise Community Partners	Technical assistance for neighborhood and nonprofit developers, predevelopment loans	80% MFI or below
Equity Investors	Equity participation as owner or joint venture partner for housing developments, tax credit investments	Low-income people for tax-credit investment
Fair Housing Council of Oregon	Education and enforcement of federal housing law	Rental, homeownership, and financial services
Federal Interagency Council on Homelessness	Program funds for efforts to end chronic homelessness	Chronically homeless persons
Federal Home Loan Bank	Wholesale source of long-term credit for housing	All
Federal Home Loan Mortgage Corporation (FHLMC) / Government National Mortgage Association (GNMA)	Conduit for single family and multi-family loans	Low- and moderate-income households
Federal National Mortgage Association (FNMA)	Conduit for single family and multi-family loans	Low- and moderate-income households

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PARTNER ORGANIZATIONS AND AGENCIES (CONTINUED)

Organization / Agency	Product	Market Segment
For-Profit Developers	Most single- and multi-family housing developments	All, but primarily households at or above 80% MFI
Gresham Urban Design and Planning	Federal funds administrator for loans and grants	Very low- to moderate-income neighborhoods and individuals
Gresham Community Development and Housing Subcommittee (CDHS)	Policy recommendations	Very low-, low- and moderate-income households
Government National Mortgage Association	Conduit for single family and multi-family loans	Low- and moderate-income households
Housing Alliance	State-wide advocacy for new resources to increase housing affordability for renters & first-time homebuyers	0-80% MFI, with an emphasis on 0-30% MFI
Housing and Community Development Commission (HCDC)	Policy advice; plans & reports required by HUD	Advocate for system change to benefit very low-, low- and moderate-income households; advocate for increasing number of minority homeowners
Housing Authority of Portland (HAP)	Developer and funder of affordable housing in Multnomah County, Public Housing, HOPE VI, Section 8 programs, Shelter + Care, bonding capacity	Very low- and low-income rental housing, limited low-income homeownership
Housing Development Center (HDC)	Technical assistance with affordable housing development	Low- and moderate-income housing
Human Solutions, Inc.	Transitional housing, job training and rent assistance, advocacy	Low-income and homeless families
Metropolitan Service District (Metro)	Technical assistance for housing and transportation policy and planning, including planning for sustainable development	All incomes, with a special focus on affordable housing to households with income of 80% MFI and below, and housing located in town centers along mass transit

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PARTNER ORGANIZATIONS AND AGENCIES (CONTINUED)		
Organization / Agency	Product	Market Segment
Multnomah County Commission on Children, Families & Community	Anti-Poverty Framework, School-Age Policy Framework and the Early Childhood Framework	Very low-income (30% MFI and below) families
Multnomah County Department of County Human Services (DCHS)	Administration of federal, state, and local service funds, direct social service delivery, contact for social service delivery, policy recommendations, coordination of County housing programs, housing development grants (Strategic Investment Program), sale/lease of surplus county properties for special needs and supportive special needs housing in Multnomah County, administration of community development funds, donation of tax-foreclosed properties, social service delivery grants	Services and/or supportive housing for low-income elderly, physically disabled, mentally ill, alcohol or drug addicted, and developmentally disabled ² and /or homeless family shelters and transitional housing
Neighborhood Partnership Fund	Technical assistance to local nonprofit CDCs; administration of Bridges to Housing program	80% MFI and below; Bridges to Housing limited to high need homeless families who are high resource users
Network for Oregon Affordable Housing (NOAH)	Line of credit for working capital, bridge and construction loans; maintain preservation database and provides technical assistance on preservation of expiring use properties	Primarily below 80% MFI
Nonprofit Developers (CDCs)	Single- and multi-family housing, both homeownership and rental	Primarily below 80% MFI
Operation HOME	Strategies, support and technical assistance	Minority homeownership
Oregon Corporation for Affordable Housing (OCAH)	Housing production support and technical assistance, capital general for tax-credit purchase	Low-income
Oregon Opportunity Network (OregonON, formerly Community Development Network)	Affordable housing policy, technical assistance, advocacy for new resources	Low- and moderate-income housing and community development activities statewide

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PARTNER ORGANIZATIONS AND AGENCIES (CONTINUED)		
Organization / Agency	Product	Market Segment
Portland Bureau of Development Services (BDS)	Regulatory oversight of building, housing and zoning codes	All
Portland Housing Bureau (PHB)	Contract administrator for federal loan and grant programs and tax increment financing, operating support to community nonprofit developers, leading policy initiatives, such as Operation HOME	Rental and homeownership, community development, homeless persons. Serve households below 80% MFI; uses TIF affordable housing set-aside to fund 0-60% rental development and 0-100% homeownership programs.
Portland Bureau of Planning and Sustainability (BPS)	Long range policy and Comprehensive Plan, Portland Plan, neighborhood and community planning, administration of tax abatement programs	All
Portland Development Commission (PDC)	Urban renewal agency, focusing on economic development activities	All
Portland Housing Center (PHC)	Information, education, and counseling for prospective homeowners and renters, financial services products	Low- and moderate-income people
Portland Proposal Review and Project Advisory Committee	Economic Opportunity Initiative project selection and policy recommendations	Low-income people
State of Oregon Department of Housing and Community Services (OHCS)	Permanent financing via bonds, gap funding via the Housing Trust Fund, Oregon Affordable Housing Tax Credits, and Federal Low-Income Tax Credits; short-term financing for acquisition of preservation properties through the Oregon Housing Preservation Fund. Administer federal stimulus programs including Neighborhood Stabilization and "Hardest Hit" program	Very low- and low-income rental and homeownership
Unlimited Choices	Rehab and repair of homes; tenant advocacy	People with a physical disability; people who qualify as low and moderately low-income by HUD guidelines

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EMERGENCY SHELTER GRANT (ESG)

ESG funds can be used for the rehabilitation or conversion of buildings into homeless shelters. This program also may fund certain related social services, operating expenses, homeless prevention activities, and administrative costs. HUD allocates ESG funds annually based on the formula used for the Community Development Block Grant (CDBG). The City of Portland is the only jurisdiction in the County that receives a direct award of ESG funds.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

HOPWA is an entitlement program administered by the City of Portland for a seven-county area including Multnomah, Washington, Clackamas, Yamhill, and Columbia Counties in Oregon, and Clark and Skamania Counties in Washington. Portland works closely with the other jurisdictions in planning and allocating HOPWA resources. HOPWA funds are targeted to low-income individuals with HIV/AIDS or related diseases, and their families. HOPWA funds may be used to support a wide range of services and housing activities. Supportive services must be provided as part of any housing funded by HOPWA.

The Action Plans also describe how other sources of federal, state, local and private funds contribute to the overall strategies adopted in the Plan.

INTER-AGENCY AND JURISDICTIONAL CONSULTATION THROUGH HCDC

The Action Plans development process for FY 2010-11 carries out the inter-jurisdictional, cooperative venture begun during the initial stages of the Community Affordable Housing Strategy (CHAS) planning process. The Consortium established during the CHAS is committed to an ongoing planning effort, directed by the Portland Housing Bureau with oversight from the Housing and Community Development Commission (HCDC). HCDC remains the primary public forum focused on affordable housing and economic opportunity matters, and also functions as an advocate for systems change to benefit low-income households. HCDC influences housing and community development policy by advising the three jurisdictions on community needs, weighing in on budget decisions, promoting the linkage of associated social services to housing and community development programs, guiding the updates of the Plan, and monitoring program outcomes.

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THE POLICY AND PLANNING FUNCTION OF HCDC

Fifteen citizen Commissioners sit on HCDC, nine appointed by the City of Portland and three each by the City of Gresham and Multnomah County. HCDC has oversight of all plans and reports required by HUD. HCDC consults with the jurisdictions and stakeholders about the development of their annual Action Plans and recommends approval of Plans that reflect the established Priorities. HCDC's members stay well-informed about community needs and use their knowledge to set the Priorities for the Consolidated Plan.

The staff for HCDC is led by a Portland Housing Bureau program manager and draws from City of Portland staff expertise on homeless planning, land use and zoning, and regulatory compliance. HCDC has liaison staff from the Housing Authority of Portland, Multnomah County's Department of County Human Services and Gresham's Planning Services Department. HCDC staff consult with the Oregon Department of Housing and Community Services, the Metro regional government, housing and community development staff at the surrounding counties (Clark, Clackamas, and Washington), and social service agencies in Multnomah County, as well as nonprofit developers and service organizations.

REQUIRED CONSULTATION FOR THE ANNUAL ACTION PLANS

In preparing these Action Plans, the Portland Consortium consulted with other public and private agencies that provide assisted housing, health services, and social services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons). These consultations occurred in the course of regularly-occurring meetings of HCDC and the Coordinating Committee of the local Ten-Year Plan to End Homelessness, as well as in separately scheduled meetings. Consultations were held with entities including but not limited to, the City of Gresham, City of Wood Village, City of Portland, Housing Authority of Portland, Community Development Network, Housing Development Center, individual community development corporations, Multnomah County, Cascadia Behavioral Health, Transition Projects, Inc., Human Solutions, Inc., the League of Women Voters, Elders in Action, and Housing Organizations of Communities of Color.

The Consortium has also consulted with neighboring counties about its plans in a variety of forums, including the Regional Housing Managers Work Group.

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INSTITUTIONAL STRUCTURE

The responsibility for implementing the Plan will rest with the Portland Housing Bureau, , Gresham's Planning Services Department, Multnomah County's Department of County Human Services and the Housing Authority of Portland. However, implementation cannot proceed without the involvement and support of many public and private agencies. The Partner Organizations and Agencies chart describes briefly the various institutions, businesses and agencies responsible for the delivery of housing and economic opportunity services in the region. Each description of a product and market segment is not intended to be a complete account of activities for each entity.

CITIZEN PARTICIPATION

As required by federal regulations, a Citizen Participation Plan describing the overall framework for public involvement was adopted by the participating jurisdictions in May 2005. The Citizen Participation Plan is appended to the 2005-2011 Consolidated Plan in Appendix B. This Appendix describes the scope of public participation activities conducted for this Plan. Proposed amendments to the Citizen Participation Plan will be effective when this Action Plan is adopted.

The Portland Consortium held four public hearings open to Multnomah County residents. Comments were accepted at the public hearings as well as by mail, phone, and e-mail. Translation services were available.

THE ROLE OF ADVISORY BOARDS

HCDC, a volunteer citizens' commission appointed by the elected officials of the participating jurisdictions is the primary body charged with developing the Plan. In addition to HCDC, Gresham has the Community Development and Housing Committee (CDHC), and Multnomah County has the Policy Advisory Board, consisting of representatives of the unincorporated County and its small cities.

The staff of HCDC engages in an ongoing process of coordination and consultation so that it can provide HCDC with historical information, policy options and well-thought-out recommendations. HCDC subcommittees include the Coordinating Committee to End Homelessness, the group charged with overseeing Home Again, the Ten-Year Plan to End Homelessness in Portland and Multnomah County, as well as the Evaluation Committee that

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makes funding recommendations for the McKinney Homeless Assistance grant.

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THE PUBLIC PROCESS FOR THIS PLANNING CYCLE

Date	Event
October 21, 2009 October 28, 2009 November 4, 2009 November 5, 2009 November 12, 2009 November 18, 2009 December 2, 2009	Public hearings on community needs for the FY 2010-11 Action Plans.
March 4, 2009	Public hearing on the Principles and Priorities to guide the Plan. HCDC voted to change some language in the Principles and Priorities.
April 7, 2010	First draft of the FY 2010-11 Action Plans released to the public for a 30-day public comment period.
April 7, 2010 May 5, 2010	Public hearing of the draft FY 2010-11 Action Plans for comment at the regularly scheduled HCDC meeting. HCDC voted to adopt the Action Plans.
April-May 2009	The City Councils of Portland and Gresham and the Multnomah County Board of Commissioners held hearings to consider the adoption of the revised Priorities and Principles of each jurisdiction's FY 2010-11 Action Plans.

MINORITY BUSINESS OUTREACH

Property owners/borrowers carry out the bulk of contracting opportunities rather than the City. Borrowers of amounts under \$100,000 receive information about opportunities and are encouraged to solicit quotes from minority- and women-owned business enterprises.

When Portland Development Commission (PDC) loans exceed \$100,000, borrowers are required to comply with PDC's Minority, Women and Emerging Small Business (M/W/ESB)/Good Faith Effort Program for all prime construction contracts of \$200,000 or greater and subcontracts of

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\$100,000 or more. By the program requirements, borrowers through their prime contractors are required to either meet a 20% M/W/ESB goal or to make good faith efforts to contract with M/W/ESB firms for each division of work to be performed by a subcontractor. The M/W/ESB/Good Faith Effort Program further requires that they submit monthly reports on subcontractor utilization. Contractors are strongly encouraged to use formal advertising and bid procedures, publish requests for bids in at least two media, and seek solicitation assistance through minority and women community organizations.

For PDC construction loans exceeding \$100,000, borrowers are also required to comply with the Workforce Training and Hiring Program for prime construction contracts of \$1,000,000 or greater and subcontracts of \$100,000 or more. The Program seeks to ensure a contractor's workforce reflects the diversity of the regional construction workforce. The Program also maximizes apprenticeship and employment opportunities for minorities, women and economically disadvantaged workers in the construction trades.

MONITORING

Some projects are funded by more than one jurisdiction. To reduce administration and monitoring, interagency agreements state that only one jurisdiction will manage a project, and management responsibilities will alternate between jurisdictions.

CITY OF PORTLAND: CDBG, ESG, HOME AND HOPWA

PHB provides monitoring for CDBG, ESG, HOME and HOWPA-funded projects. Monitoring activities may include program performance, fiscal accountability, and regulatory compliance and may involve internal file review and/or on-site reviews. An objective of all internal file reviews and on-site reviews is to ensure that the City will meet the goals and objectives set forth in the Consolidated Plan. Program Managers select the projects to be site-monitored for program performance and regulatory compliance based on completion of internal file reviews. Program Managers work with fiscal staff to determine which projects will also receive a fiscal review. Generally, projects which receive large amounts of City funding, projects which are administered by unsophisticated or inexperienced organizations, projects which appear to be having difficulties in meeting contract or program requirements, and projects which require more intensive technical assistance

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receive priority in establishing a monitoring schedule. Additionally, PHB has a Compliance Coordinator to oversee development and administration of compliance systems, including monitoring and providing technical assistance to contract managers as needed.

Internal file review consists of completion of the Risk Assessment and Desk Monitoring checklists, as well as reviews of invoices and progress reports submitted, external audits, and other materials submitted by the contracting agency to determine that the project is on schedule, fiscally accountable, and complying with contractual requirements and regulations. On-site reviews can include any or all of the following: program file and systems review at the contractor facility (e.g., income verification forms and process for collecting information); visiting sites where the activity is being carried out (e.g., a house under construction or the operation of a public service activity) or has been completed (in the case of property improvements); interviewing participants and clients as well as agency staff; and fiscal file and systems review.

HOME

All HOME projects are monitored by the City's subrecipients for compliance with all HOME requirements, e.g., long-term compliance with housing codes and affordability requirements. Monitoring is performed on a regular schedule at the intervals required by HOME regulations.

MULTNOMAH COUNTY

Multnomah County provides monitoring for CDBG projects that involves internal files review and on-site reviews to ensure that subrecipients comply with regulations governing their administrative, financial and programmatic operation and to ensure that the County achieves the goals and objectives of the Consolidated Plan.

Multnomah County, together with the City of Gresham, conducts an application workshop for prospective applicants at the beginning of the application period. Applicants are encouraged to meet with, and/or communicate with staff with any questions as they work through their application.

The County performs on-site monitoring of active CDBG-funded projects annually. Monitoring activities may include program performance, fiscal accountability and regulatory compliance. Effort is made to perform on-site

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reviews in conjunction with other funding agencies to avoid duplication and reduce burden on project sponsors. A letter is sent to the project manager summarizing the results and review and any follow-up action necessary.

Staff provides upfront guidance on projects involving contractors/subcontractors. Guidance and technical assistance is given on Davis-Bacon and other related compliance issues.

Public contracts for CDBG funds require that subrecipients submit quarterly activity reports on progress toward achieving contractual compliance.

Multnomah County has transferred the administration and monitoring of HOME projects to the City of Portland, the participating jurisdiction of the HOME consortium. HOME project applications are reviewed in cooperation with other funding agencies to avoid duplication and reduce the burden on project sponsors.

CITY OF GRESHAM

Monitoring is an ongoing part of project management for the City of Gresham. The elements of Gresham's project management system include the following:

- The City provides a significant amount of information about relevant regulations in the funding application materials. While this information would not be sufficient for an applicant unfamiliar with the regulations, it does serve as a reminder to those who have some familiarity with CDBG and HOME funds of the program and other requirements that they will have to meet if funded.
- The City also conducts an application workshop for all prospective applicants at the beginning of the application period to familiarize the applicants with the regulations and requirements associated with the CDBG and HOME programs.
- Applicants are encouraged to meet with City staff to review the federal regulations and to answer any questions the applicants may have concerning the application process. This is an opportunity to assist applicants in shaping their projects in a manner that conforms to HUD guidelines.
- City staff reviews written applications to ensure general compliance with federal regulations at this initial stage in the application process.

Introduction

- After extensive review by City staff, Community Development and Housing Subcommittee (CDHS) members, and a Technical Advisory Group if an application is approved, Gresham staff informally assesses the background of the applicant and the complexity of the project and determines how best to proceed with formalizing a contractual agreement. If the applicant is receiving funds for a service or project that they have completed successfully in a previous year, staff may simply send out a renewal contract with instructions on how to process it. If it is a new project of some complexity with a new partner, then staff may prepare checklists and have multiple meetings to ensure that the project is developed appropriately. Gresham staff provides considerable “up front” guidance on Davis Bacon, Uniform Relocation Act, Lead Paint and other related compliance issues.
- All contracts include provisions for providing written reports to the City on a regular basis. The City reviews these reports as they arrive. If they are not arriving on the prescribed basis, the City will contact the partner and request that the reports be provided. Significant delays in reporting may result in the City delaying payment of invoices until the required reports are provided.

At least once during the year, the City sponsors an informal meeting for all public service and housing service providers to better coordinate services among agencies and to provide an informal forum for discussing any mutual interests or concerns. Typically, part of the meeting is spent discussing contractual requirements, such as potential revisions to the reporting forms. For all housing projects in which the City provides funding for construction, the City assigns a building inspector to monitor the progress of the project in the field and to review all invoices for payment. Community Revitalization staff continues to monitor progress as well. This provides an additional level of project oversight by an individual with construction knowledge.

The City of Gresham undertakes on-site monitoring of a sample of projects completed in a particular year. There are four parts to the review:

- Program compliance
- Project achievements
- Financial and grant management systems (by the City’s financial staff)
- Regulatory compliance

A letter summarizing the results of the review and additional follow-up action,

Overview

Overview

if any, is sent to the project manager.

Gresham uses the following guidelines to determine which projects shall be reviewed each year:

- Public facilities and housing: Each public facility or housing project must be selected for an on-site monitoring visit during the year it is completed.
- Ongoing public services: Successful ongoing public service projects that submit current reports should have at least one on-site monitoring visit every two years if they receive more than \$25,000 in CDBG funding, or at least one on-site monitoring visit every three years if they receive \$25,000 or less in funding.
- Ongoing housing programs: Successful ongoing housing rehab programs with budgets in excess of \$20,000 that submit current reports should have at least one on-site monitoring visit every two years.
- Homeownership: As the City of Gresham carefully reviews every file that comes in for a loan under this program, additional monitoring is not required, as it is provided on a loan-by-loan basis.

The City of Gresham has Portland Housing Bureau monitoring HOME-funded projects on an ongoing basis. The City attempts to coordinate its review with other funding agencies so as to avoid duplication of effort and to reduce the burden on the project sponsor.

Priorities and Principles

PRIORITY ONE

Funding programs that increase the range of housing opportunities affordable to households with incomes at or below 50% of the area's Median Family Income, focusing on populations with the greatest barriers. This priority includes programs that:

- a. provide stable, decent, sustainable affordable housing for households with the greatest housing needs;
- b. develop permanent supportive housing for very low-income households (0-30% MFI) with disabilities;
- c. assist low-income individuals and families (0-50% MFI) to locate, lease and maintain housing;
- d. develop, acquire, maintain, repair, rehabilitate, and/or address severe environmental hazards in housing stock for low- and moderate-income people (0-80% MFI). Severe environmental hazards include, but are not limited to, lead-based paint and mold;
- e. arrest the net loss of affordable housing stock by preserving existing housing stock for low- and moderate-income individuals and families (0-80% MFI). Existing housing stock includes, but is not limited to, multi-family housing, manufactured housing parks, and single family housing. If there are not sufficient resources to accomplish all preservation goals, priority should generally be given to properties that receive federal subsidy. If it is not feasible to preserve affordable housing, it should be replaced;
- f. revitalize severely distressed public housing;
- g. invest in the portfolio of publicly-funded affordable housing assets so that it will be available to serve community needs over the long term;
- h. increase the number of units with three or more bedrooms affordable to low-income households (0-50% MFI);
- i. increase the number of units that meet universal design standards for accessibility. Because the consortium has developed few accessible family units, initial development should emphasize larger units that have a minimum of two bedrooms and two bathrooms.
- j. explore low-cost housing options, including pre-fabricated housing;

The Priorities

HUD requires that the Portland Consortium establish three priorities for the allocation of federal resources. The priorities are in descending order. Overall, the jurisdictions of the Consortium will allocate the greatest amount of federal resources to Priority One, and the least to Priority Three. Within each priority, programs shall focus on populations with the greatest barriers.

In response to public input, additional focus on accessibility is included in Priority One. Furthermore, exploring alternative housing options such as pre-fab homes is also incorporated.

Priorities and Principles

The Priorities

In view of the increase in homelessness, Priority Two now includes a focus on effective strategies that can be implemented quickly.

- k. acquire an interest in land, whether improved or not, by lease, transfer, or purchase. The land may be banked, made available for development, or placed in service right away, but in all cases the primary use of the land must be for sustainable, transit-oriented housing affordable to low-income households (0-50% MFI), and/or community facilities designed to meet the housing and related service needs of low-income people

PRIORITY TWO

Programs focused on preventing and ending homelessness that:

- a. provide immediate shelter, and rapid re-housing for individuals and families experiencing homelessness;
- b. link people experiencing homelessness to the services they need to succeed;
- c. mitigate the barriers that make it difficult for households experiencing homelessness to re-establish housing stability;
- d. streamline access to existing services to prevent and reduce homelessness;
- e. increase the use of effective strategies that can be implemented quickly and require little capital investment, like shared housing;
- f. provide, or partner with other entities to deliver, supportive services, such as case management, home care and personal care, job training, child care, education, etc., for adult and child members of households that are experiencing homelessness or are at risk of homelessness.

PRIORITY THREE

Funding programs to assist adults and youth with the greatest barriers to improve their economic condition by:

- a. a. increasing their incomes from below 50% MFI to a self-sufficiency wage, as defined by the Worksystems, Inc. self-sufficiency calculator**, through comprehensive, evidence-based programs;
- b. increasing their assets through comprehensive, evidence-based programs;
- c. engaging households with incomes up to 80% MFI in wealth-building strategies, including land-trusts and first time homeownership programs for populations that have traditionally faced barriers to homeownership;

** For more information, visit Worksystems, Inc. at www.worksystems.org.

Priorities and Principles

- d. mitigating the effects of the foreclosure crisis; [sidenote regarding foreclosure crisis]
- e. supporting the efforts of manufactured home owners to protect and promote their economic security by preserving the land where their homes are situated;
- f. acquiring an interest in land, whether improved or not, by lease, transfer, or purchase. The land may be banked, made available for development, or placed in service right away, but in all cases the primary use of the land must be to support land trust and first-time homeowner programs for populations that have traditionally faced barriers to homeownership;
- g. investing in, stabilizing, and revitalizing low-income communities.

The Priorities

In response to the increases in foreclosures in Oregon, Priority Three now includes the goal of mitigating the effects of the foreclosure crisis.

Priorities and Principles

The Principles

These Principles are intended to guide the jurisdictions in the Portland Consortium as they devise and implement their long-term strategies and prepare their annual action plans.

The order of the Principles does not reflect their relative importance.

Principle 2 was rewritten to be more specific in terms of making housing and resources available fairly. More language is now included regarding culturally-specific service providers.

PRINCIPLE 1

Jurisdictions should seek to increase the alignment of all housing and community development resources with the Consolidated Plan priorities. Resources should be invested to promote long-term systems effectiveness. Investments should favor integrated systems that give eligible low-income households access to an array of education and employment opportunities, as well as tools to create sustainable improvements in their housing, economic condition, and general well-being. Concentrate resources on programs that offer measurable results.

PRINCIPLE 2

Housing and services must be made available fairly to eligible low-income people, including those who have experienced barriers to accessing services due to race, color, religion, gender, ethnicity, culture, disability, sexual orientation, gender identification, or participation in a public benefit program.

- a. All programs should employ culturally competent and sensitive service delivery models that provide reasonable access to all eligible low-income people;
- b. Programs should use culturally specific service providers when necessary to reach members of racial and/or ethnic communities who would not otherwise be well-served;
- c. If ordinary methods of outreach to other specific communities (e.g., lesbian, gay, bisexual, transgender, and intersex) have not been effective, programs should employ innovative methods to make housing and services available to them;
- d. People with disabilities have diverse needs, therefore, housing programs should regard the building codes as minimum standards, and design and/or develop units that accommodate the real-life needs of people with disabilities;
- e. Programs should also connect people with disabilities to suitable accessible housing opportunities;
- f. Programs funded by the jurisdictions should serve households that include people of color in at least the proportion that those households exist in the low-income population, or at a greater rate

Priorities and Principles

The Principles

PRINCIPLE 3

Programs should strike a balance between addressing immediate needs and preparing to meet future needs. Jurisdictions are encouraged to fund programs that are flexible and can respond to changes in market conditions. Jurisdictions should strive for continuous program improvement by incorporating new research and best practices.

PRINCIPLE 4

Housing programs should focus on housing those with the greatest needs in decent, stable housing. The category of people with the greatest needs includes individuals and families who belong to one or more of the following groups:

- a. individuals and families who are homeless;
- b. people who have special needs (severe mental illness, serious physical disabilities, developmental disabilities, addiction disorders or more than one of these disabilities);
- c. people who are experiencing domestic violence;
- d. people who are living in substandard housing that violates safety codes;
- e. low-income households paying more than 50% of their income for housing;
- f. people who have historically had limited access to housing opportunities, including members of racial/ethnic/cultural minorities, refugees, immigrants, and farm workers;
- g. people who are particularly vulnerable to housing loss, placing them at great risk of homelessness, including households with incomes under 30% of the area median family income, single parents, youth leaving foster care, and the elderly;
- h. people who face barriers to housing due to poor rental history, poor credit history, and/or criminal history.

PRINCIPLE 5

Both public and private resources are required to meet the community's housing need.

Priorities and Principles

The Principles

- a. Public resources should be directed to housing for those with the greatest need;
- b. Public moneys may also be used to stimulate private investment and fill affordability gaps;
- c. Participation of the philanthropic sector in public-private partnerships should be encouraged;
- d. Market-driven private financing should be the primary source for meeting moderate- and middle-income housing needs.

PRINCIPLE 6

As a condition of receiving public investment, units should remain affordable for a minimum of sixty (60) years.

- a. a. Maximizing the number of unit years of affordability is an important use of public investment.
- b. Public investments in multi-family housing developments should be calculated to ensure that all or a portion of the subsidized units will rent at levels affordable to extremely low-income households, or will meet another high-priority community need.
- c. The number of rental units designated to remain affordable should be balanced with the subsidy to the project, so that programs are marketable to both private for-profit and nonprofit developers.
- d. Preference should go to programs that increase or preserve the affordable housing inventory and programs that subsidize ongoing costs.
- e. Sufficient public resources should be invested to assure that affordable housing is designed, constructed, managed and maintained so that it will be an asset to the community over the long term.

PRINCIPLE 7

To promote economic opportunity, the goal of public investment in community development activities other than housing should be to increase the incomes and/or assets of low-income households and neighborhoods.

Priorities and Principles

- a. a. Public investment in community development should focus on projects that can demonstrate the capability to increase the income and/or assets of low-income (<50% MFI) households and neighborhoods.
- b. Public investment in community development should focus on removing barriers to employment, retaining jobs in the community, and providing adults and youth with access to opportunities to earn, at a minimum, a living wage.
- c. Public investment in community development should focus on low-income households that have not shared in past economic expansions and low-income neighborhoods.
- d. Public investment in community development should assist households with incomes below 80% MFI that face barriers to building wealth to increase their assets using ownership models that give residents equity holdings in their residences or businesses, e.g. micro-enterprise development, land trusts, homeownership programs and cooperative ownership arrangements.
- e. Public investment in community development outside of Portland may focus on infrastructure development and redevelopment in low- and moderate-income neighborhoods, to safeguard public health, improve livability, and promote economic development.
- f. Homeownership programs should include a mechanism for recapture and/or retention of the public investment.

PRINCIPLE 8

Promote long-term housing stability and reduce the risk of homelessness. A continuum of services must be available to assist individuals and families in locating, obtaining, and maintaining decent affordable housing.

- a. Persons with the greatest need should receive supportive services that will enable them to succeed in housing.
- b. Supportive services should be designed to promote the greatest degree of economic independence and self-sufficiency appropriate for the individual.
- c. Services for locating, obtaining, and maintaining decent, stable, affordable housing should be readily available.

The Principles

Priorities and Principles

- d. Information and support should be available to enable tenants to pursue a habitable living environment without fear of retaliation.
- e. For people with special needs, medical and behavioral health care services are essential to maintain housing. To the maximum extent feasible, housing and community development funds should be used to leverage funds for these health services.
- f. Fair housing services to address illegal barriers to housing should be widely available.

PRINCIPLE 9

Public investment in neighborhoods should benefit existing residents as well as further other policy goals.

- a. When significant public investment is contemplated, measures should be taken to protect low- and moderate-income residents, including established small businesses, from involuntary displacement.

PRINCIPLE 10

To preserve manufactured housing parks, local government should seek means to assist manufactured home owners to create resident-owned communities, in the form of cooperatives or mutual benefit non-profits; to place parks in non-profit ownership by community-based organizations; and/or to facilitate the transfer of the park to public ownership.

PRINCIPLE 11

The process of selecting projects for preservation should weigh many factors, including funding availability, the amount of public investment required, the availability of private match, the condition of the property, the unit configuration, the availability of federal subsidy payments to defray rent and/or operating costs, and the existence of a community of support among the tenants that allows low-income tenants who are elderly and/or have disabilities to live independently and outside of institutional care.

Section Two

Needs Assessment and Housing Market Analysis Updates

Needs Assessment and Housing Market Analysis Updates

Needs Assessment and Housing Market Analysis Updates

Updated Analysis of Affordability for Low-Income Renters

Since 1998, the National Low Income Housing Coalition (NLIHC) has been issuing an annual report comparing wages in comparison to rents. This analysis uses the NLIHC methodology to gauge the ability of low-income households to rent at prevailing fair market rents (FMR) established by HUD, in the Portland-Vancouver metropolitan area:

- In the Portland-Vancouver Metropolitan Statistical Area (MSA) in 2010, the FMR for a two-bedroom unit was \$839.
- The generally accepted standard of affordability endorsed by HUD is that a unit is considered affordable if the cost of rent and utilities totals no more than 30 percent of the renter's income.
- The estimated renter household income is lower than the area median family income. In 2010, the estimated renter household income for the Portland-Vancouver MS was \$38,289 annually, compared with a median income for a family of four of \$72,600.
- Using the estimated renter household median income, the monthly wage for a renter household was \$3,191. An affordable unit should cost no more than 30 percent of that (\$957). Of all the low-income renter households in the Portland-Vancouver metropolitan area, 44% cannot afford the two-bedroom FMR.
- A worker earning the Oregon minimum wage (\$8.40 per hour) would have to work 69 hours per week in order to afford a two-bedroom unit at the area's FMR.
- The Housing Wage in the Portland-Vancouver MSA is \$16.13. This is the amount a full time (40 hours per week) worker must earn per hour in order to afford a two-bedroom unit at the area's FMR. This is 192% of the minimum wage (\$8.40 per hour).

In short, using the NLIHC analysis, we find an affordability gap for renters whose income is roughly 75% or less of the 2010 estimated renter median family income. These renters are unable to afford a two-bedroom apartment at the prevailing FMR of \$839.

The following two summary tables are presented in the form used in the NLIHC Report:

Needs Assessment and Housing Market Analysis Updates

CHART 1

Income Needed to Afford Fair Market Rent (FMR) in Portland-Vancouver MSA, 2010					
Amount			Percent of 2010 MFI for a household of Four		
Zero Bedroom	One Bedroom	Two Bedroom	Zero Bedrooms	One Bedroom	Two Bedroom
\$25,040	\$29,040	\$33,560	34%	40%	46%

CHART 2

Estimated Housing Wage Needed to Afford FMR's In the Portland-Vancouver MSA, 2010							
Housing Wage						Work Hours per Week to Afford a Unit If Person Earns Oregon Minimum Wage	
Hourly Wage Needed (40 hrs/wk)			As Percentage of Minimum Wage (OR= \$8.40)				
Zero Bedroom	One Bedroom	Two Bedroom	Zero Bedrooms	One Bedroom	Two Bedroom	One Bedroom FMR	Two Bedroom FMR
\$12.04	\$13.96	\$16.13	143%	166%	192%	66	77

At the request of the U.S. Department of Housing and Urban Development (HUD), the U.S. Census Bureau assembled Comprehensive Housing Affordability Strategy (CHAS) data, from the 2007 American Community Survey, to assist local government with housing planning.

Analysis of the CHAS data indicates that the majority of Portland's low-income households are single member households. To qualify as low-income, a household's income must be 50% or less of the area's median family income, as established annually by HUD. Other family types that are predominant in the low-income population are elderly households (age 65+) and small households with two to four members.

Sixty-seven percent (67%) of low-income households rent their housing. Thirty-six percent (36%) of low-income households are homeowners. Regardless of whether they are renters or homeowners, households earning less than 30 percent of median income who pay more than 50 percent of their income for rent are considered "at risk of homelessness." For these households, unanticipated medical expenses, the loss of a job, house repairs, etc. can make the difference between making a mortgage or rent payment or facing foreclosure or eviction.

Needs Assessment and Housing Market Analysis Updates

Housing Needs in Multnomah County based on 2009 CHAS Data

	Renters							Total Renters
	White	Black	Asian	American Indian	Pacific Islander	Hispanic	Other	
Below 50% MFI	39060	6445	2190	640	275	6230	2095	56935
Below 30% MFI	23790	4500	1390	440	135	3005	1260	34515
% with housing problems	81.42%	83.11%	70.50%	75.00%	92.59%	89.68%	86.51%	82.08%
% with cost burden over 30%	N/A*							79.65%
% with cost burden over 50%	N/A*							67.90%
30 to 50% MFI	15270	1945	800	200	140	3225	835	22420
% with housing problems	83.10%	89.46%	76.25%	75.00%	89.29%	86.82%	81.44%	83.83%
% with cost burden over 30%	N/A*							79.50%
% with cost burden over 50%	N/A*							24.64%
50 to 80% MFI	21620	2065	710	85	220	3195	455	28355
% with housing problems	42.32%	44.79%	28.17%	11.76%	79.55%	46.48%	32.97%	42.66%
% with cost burden over 30%	N/A*							38.35%
% with cost burden over 50%	N/A*							6.51%
Above 80% MFI	27725	1575	1685	260	195	2300	820	34555
% with housing problems	10.23%	3.17%	15.43%	5.77%	48.72%	18.91%	10.37%	10.92%
% with cost burden over 30%	N/A*							7.84%
% with cost burden over 50%	N/A*							0.67%
Total Households	88405	10085	4585	985	690	11725	3370	119845
% with housing problems	49.82%	64.01%	44.71%	51.27%	75.36%	63.24%	59.50%	52.56%
% with cost burden over 30%	47.61%	61.08%	39.59%	47.72%	44.20%	52.28%	57.12%	49.15%
% with cost burden over 50%	24.28%	40.60%	25.30%	28.43%	23.19%	23.84%	31.90%	25.90%

Needs Assessment and Housing Market Analysis Updates

Housing Needs in Multnomah County based on 2009 CHAS Data

	Owners										Total Owners	Total Households		
	White	Black	Asian	American Indian	Pacific Islander	Hispanic	Other							
Below 50% MFI	18290	1135	2060	55	20	1220	430						23225	80160
Below 30% MFI	8115	740	950	25	0	600	165						10600	45115
% with housing problems	79.11%	91.89%	94.74%	100.00%	0.00%	83.33%	75.76%						81.65%	81.98%
% with cost burden over 30%	N/A*										81.46%	80.07%		
% with cost burden over 50%	N/A*										66.18%	67.49%		
30 to 50% MFI	10175	395	1110	30	20	620	265						12625	35045
% with housing problems	69.29%	54.43%	84.23%	50.00%	100.00%	86.29%	83.02%						71.21%	79.28%
% with cost burden over 30%	N/A*										70.61%	76.30%		
% with cost burden over 50%	N/A*										44.36%	31.74%		
50 to 80% MFI	19875	1270	1385	125	25	1540	545						24760	53115
% with housing problems	56.68%	59.84%	72.92%	60.00%	100.00%	74.03%	81.65%						59.45%	50.48%
% with cost burden over 30%	N/A*										57.79%	47.42%		
% with cost burden over 50%	N/A*										24.72%	15.00%		
Above 80% MFI	105245	2490	5605	585	115	3620	1465						119130	153685
% with housing problems	21.16%	34.74%	25.96%	34.19%	39.13%	38.54%	29.69%						22.38%	19.81%
% with cost burden over 30%	N/A*										18.75%	18.35%		
% with cost burden over 50%	N/A*										2.65%	2.21%		
Total Households	143410	4895	9050	765	160	6380	2440						167115	286960
% with housing problems	32.77%	51.48%	47.51%	41.18%	56.25%	55.96%	50.20%						35.32%	42.52%
% with cost burden over 30%	32.11%	51.48%	44.70%	41.83%	40.63%	49.92%	47.75%						34.32%	40.51%
% with cost burden over 50%	11.61%	28.19%	21.33%	7.84%	0.00%	22.02%	19.47%						13.10%	18.45%

Needs Assessment and Housing Market Analysis Updates

Needs Assessment and Housing Market Analysis Updates

Multnomah County became more racially and ethnically diverse between 2000 and 2008 (according to population projections from ESRI). Portland continues to have a larger percentage of minorities than the four-county Portland-Vancouver metropolitan area as a whole (Clark, Clackamas, Multnomah, and Washington Counties). The greatest increase in minority population was in the East County area.

The portion of the population that identifies itself as White has declined as a percentage of Portland’s population (although the number has increased). The Asian American and Hispanic populations have increased in both numbers and as percentages of the Portland population. The African American and Native American populations have stayed about the same. Although the African American population is Portland’s largest racial minority group, the Hispanic population is the fastest growing ethnic group.

The following chart breaks out the percentages of race and ethnicity that are encompassed in Multnomah County from the 2000 Census as compared with the ESRI projections for 2008. Concentrations of ethnic groups by Census tract have been depicted in the following maps. A concentration is defined as any tract having a greater ethnic population than twice the County average. The County average for African Americans is 5.7%. The County average for Hispanic Americans (white and non-white) is 7.5%. The County average for Asian Americans is 5.7% and the average for Native Americans is 1.0%.

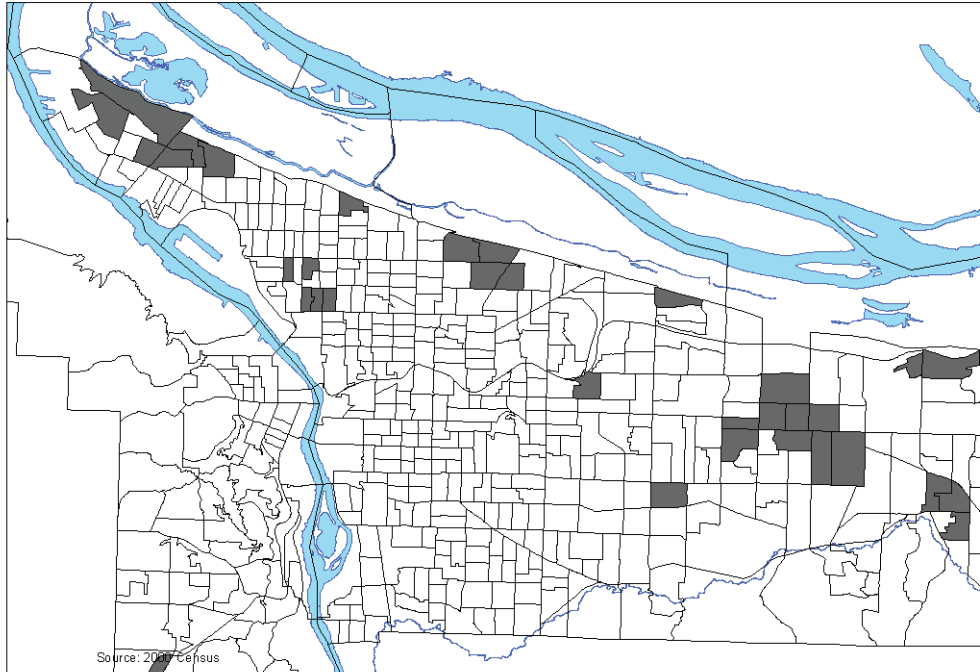
CHART 3 – Multnomah County Census Data

Race/Ethnicity	2000 Census	2008 ESRI Projection
White	79.16%	75.79%
African American	5.67%	6%
Asian American	5.7%	7%
American Indian and Alaska Native	1.03%	1%
Native Hawaiian and Other Pacific Islander	0.35%	0.39%
Other	4.03%	5.39%
2 or More Races	4.06%	4.37%
Hispanic or Latino	7.51%	10.1%

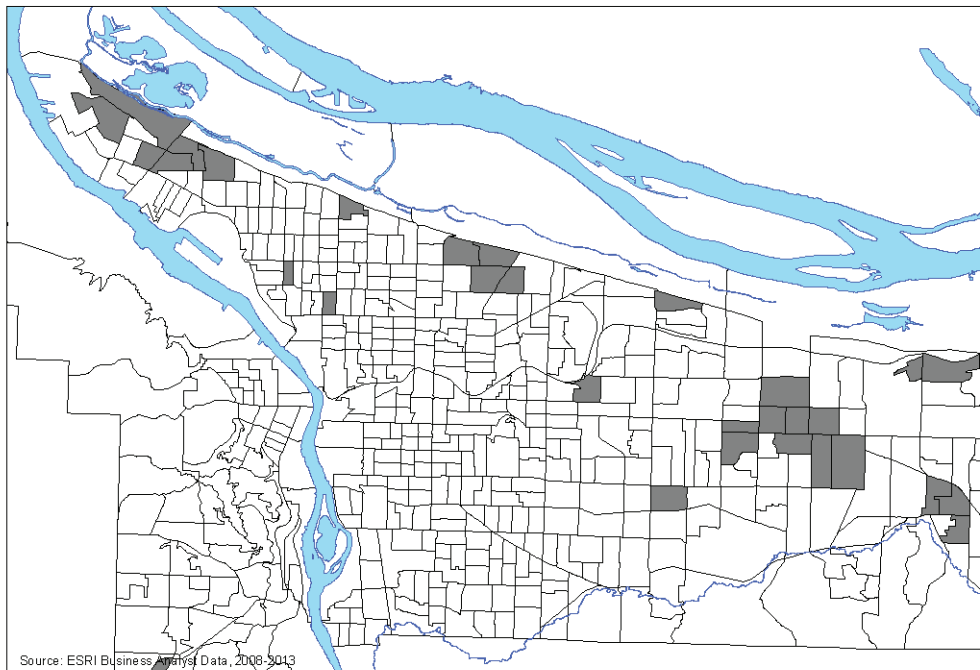
Maps outlining concentrations of race and ethnic groups are on the following pages.

Needs Assessment and Housing Market Analysis Updates

Concentration of Hispanic Americans in Multnomah County, 2000

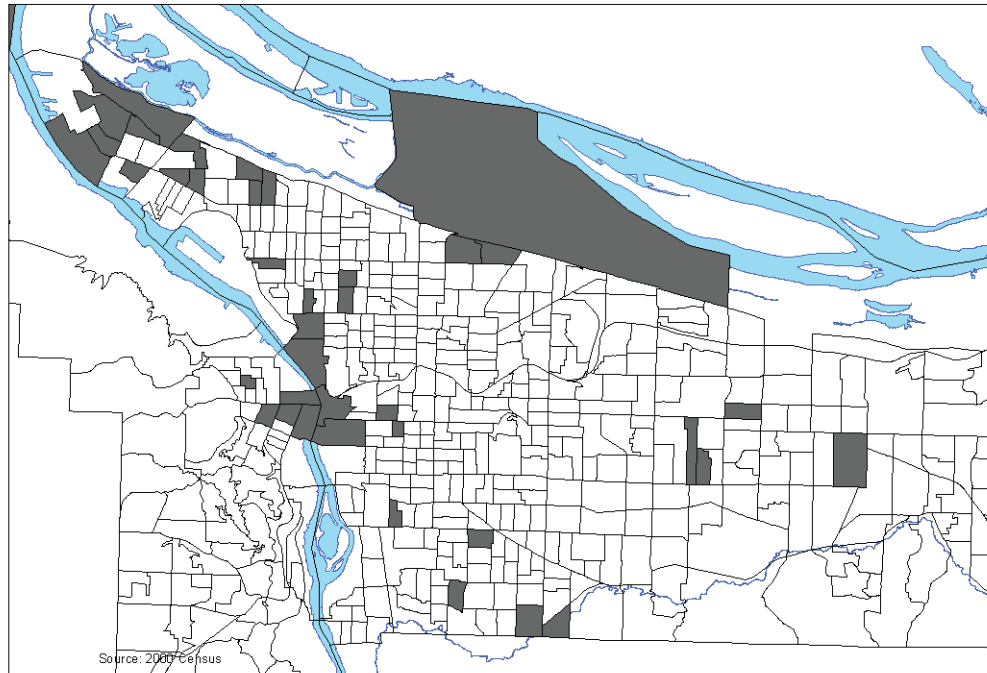


Concentration of Hispanic Americans in Multnomah County, 2008

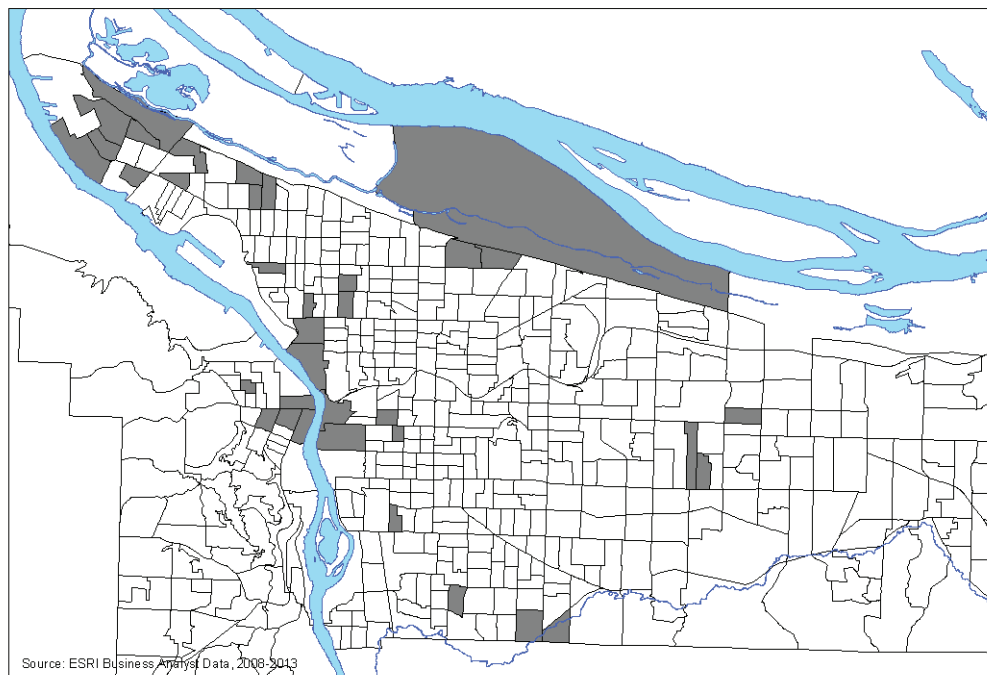


Needs Assessment and Housing Market Analysis Updates

Concentration of Native Americans in Multnomah County, 2000

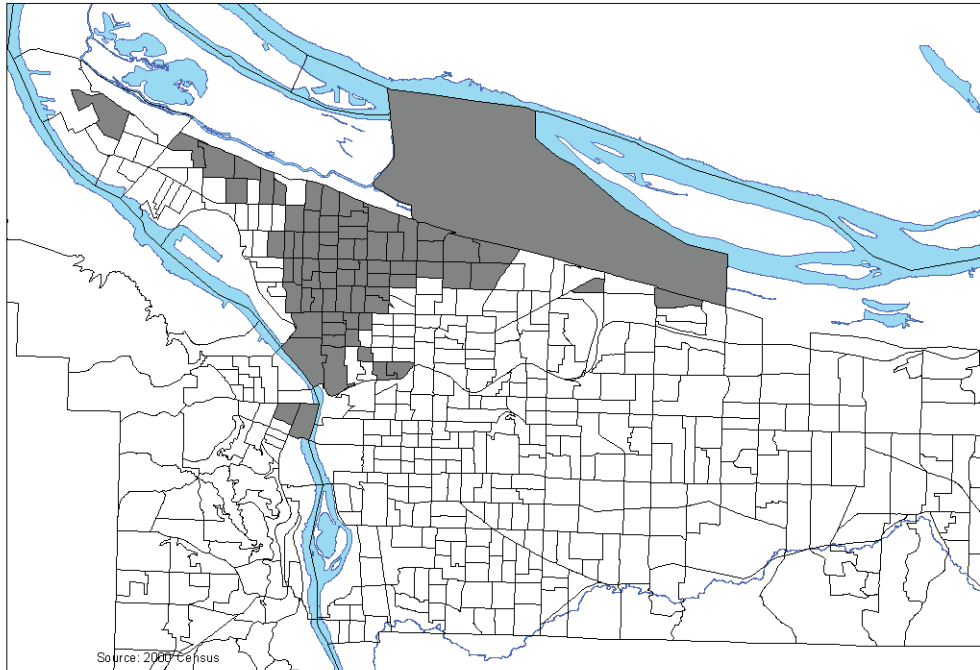


Concentration of Native Americans in Multnomah County, 2008

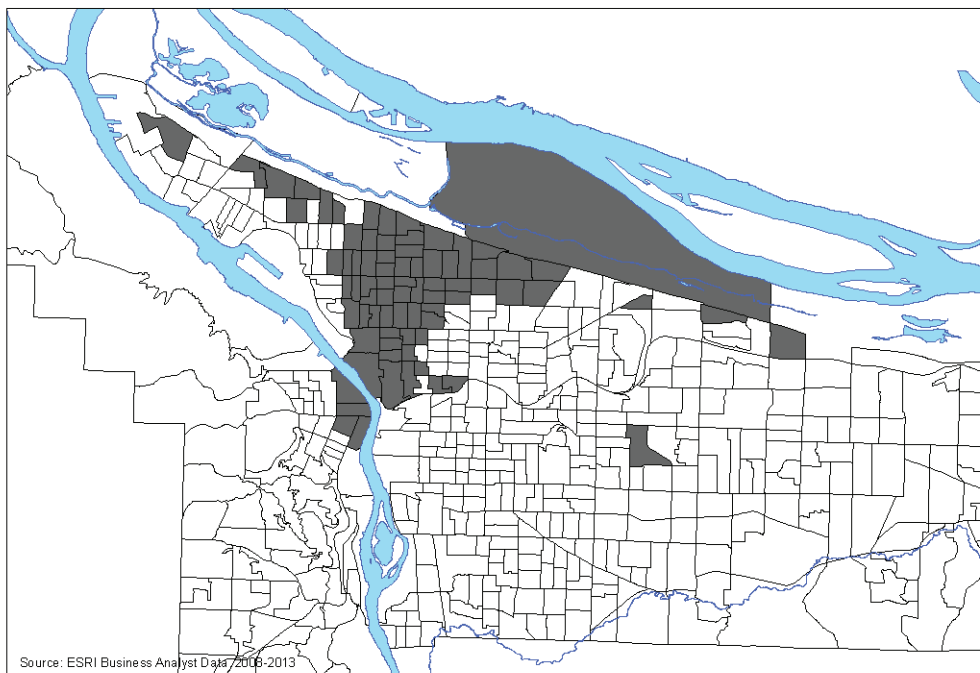


Needs Assessment and Housing Market Analysis Updates

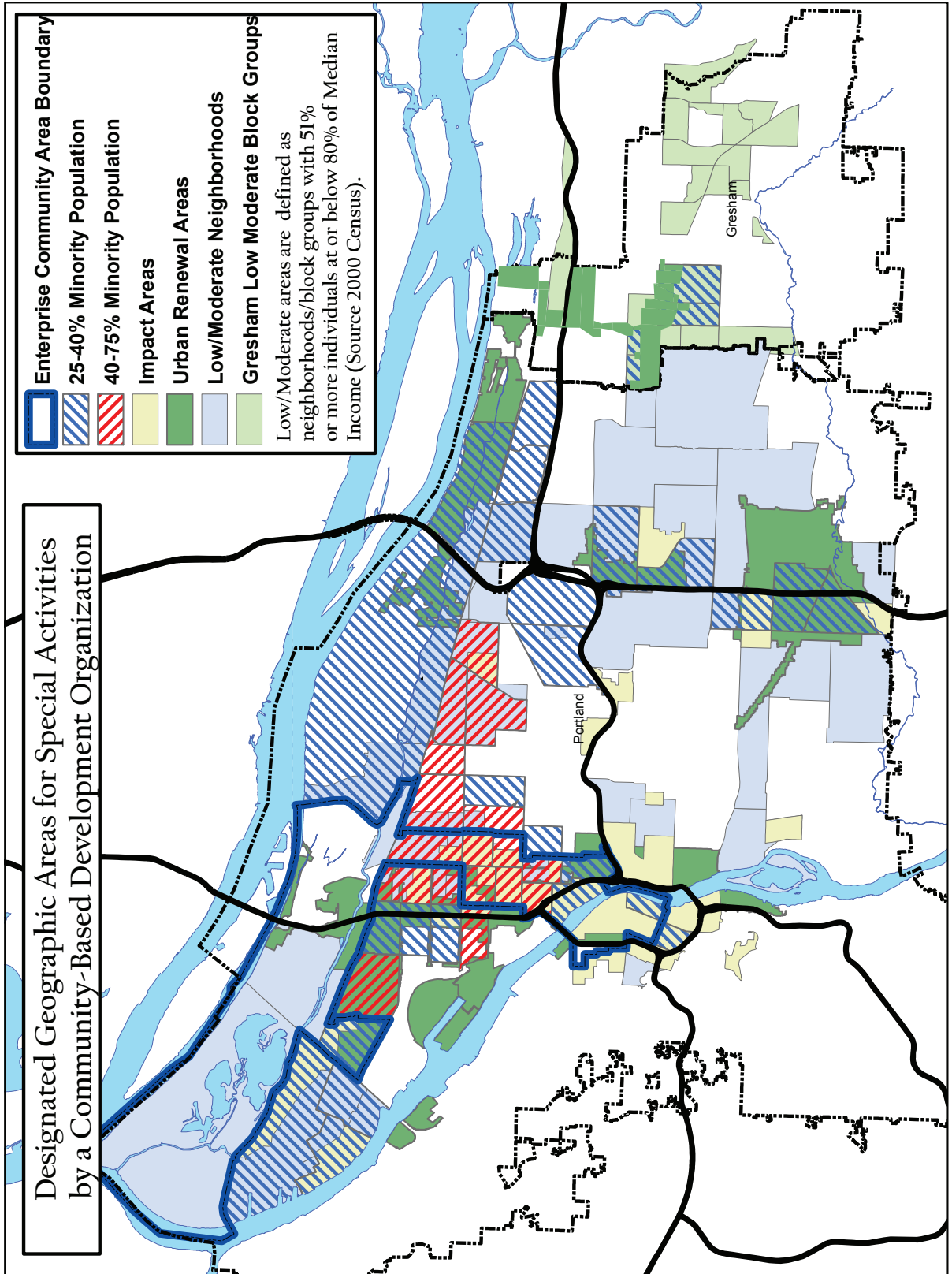
Concentration of African Americans in Multnomah County, 2000



Concentration of African Americans in Multnomah County, 2008



Needs Assessment and Housing Market Analysis Updates



Created by City of Portland, Portland Housing Bureau
June 2010

Section Three

Five Year Strategic Plan

Amendments

The following sections of the 2005-2011 Strategic Plan were amended during FY 2010-11:

Economic Opportunity Strategy:

- Microenterprise

Housing Strategy:

- HOPWA

For descriptions of all other Consortium programs, please consult the 2005-2011 Consolidated Plan. If you wish to confirm that you are working with the most recent version of a strategy, please consult the Five Year Strategy Revision Table. Both documents are available on the PHB website: www.portlandonline/phb

Economic Opportunity

The goal of the Economic Opportunity Initiative's Microenterprise Program is to increase the incomes/assets of low-income microentrepreneurs over a three-year period by at least 25%.

PROGRAM NEEDS

Many low-income individuals believe that their best avenue to economic self-sufficiency is through operating their own very small business, rather than seeking employment in a company owned by some other entity. Their business success depends on many factors, including their ability to access technical services, legal services, capital, peer support and the assistance of experienced mentors, and their own skills and hard work. The EOI microenterprise program has been designed to meet these needs, as well as to address any personal barriers that may prevent success.

While the recession has generally been hard on very small businesses, the Economic Opportunity Initiative (EOI) has demonstrated great success in promoting microenterprise growth in its first two graduating classes. Most of the Microenterprise Program graduates came close to increasing their business revenues by 300%. Even in the downturn, we are finding that Microenterprises whose owners are participating in the EOI program or have graduated from it are, for the most part, holding on and losing less than other similar businesses. We attribute this to the support and training Initiative participants receive.

PROGRAM DESCRIPTION

The Economic Opportunity Microenterprise program funds eight non-profit community-based organizations to provide financial and/or technical assistance to specific groups of low-income people. Each organization has identified the specific group of low-income people it will serve, e.g. home-based child care providers, N/NE contractors, aspiring Latino businesses. The organization must have demonstrated competency at serving this group. The activity must increase the incomes and/or assets of the identified group by 25% over three years. The activity must also contain program elements tailored to the needs of the identified group, including support services and peer support.

Microenterprise

The program funds financial and/or technical assistance to specific groups of low-income people, including home-based child care providers.

Microenterprise

PROGRAM TOOLS

PROJECT SELECTION AND OPERATIONS

Economic Opportunity Projects were initially selected by a Request for Proposals (RFP) process. Continuation in the program is determined annually based on performance. Project and Economic Opportunity staff work together constantly to identify performance issues, resource needs and potential policy recommendations as a result of their work.

The NW Area Foundation awarded funds to the EOI for FY 2010-11 to support a new Microenterprise project, Metropolitan Contractor Support Program (MCIP). NWAFF wanted its funding to assist minority contractors fulfill the opportunity created by the Community Benefit Agreement which EOI staff helped draft for the Clean Energy Works Portland project.

PROGRAM ELIGIBILITY

In the past, EOI has limited enrollment in the program to owners of very small businesses whose incomes did not exceed 50% MFI. Beginning in FY 2010-2011, EOI will allow up to 50% of its Microenterprise participants to have incomes up to 80% MFI. This recognizes the consensus in microenterprise organizations in Portland and around the U.S. that microentrepreneurship entails a great deal of financial pressure and that the owners have a better chance of success if they enter with a greater degree of financial stability.

POTENTIAL BARRIERS

The skill and motivation of a small business owner affect the likelihood of success as much as the economic marketplace. Because funders and agencies do not have control over these variables, and because of the risks inherent in any small business enterprise, microenterprise projects have a greater chance of failure than conventional community development projects that produce tangibles like units of housing, miles of pavement, or community centers. However, a successful microenterprise will directly benefit the low-income participants and their families.

The credit freeze that has prevailed during this recession has a direct impact on micro-entrepreneurs who need capital investment. The EOI has developed a dedicated working capital program with Albina Bank for microenterprises that have been enrolled in EOI for at least six months and have completed an

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application. Assistance with the application is available from the applicant's EOI technical assistance provider.

PARTNER AGENCIES AND ORGANIZATIONS

- The Oregon Microenterprise Network (OMEN) and the ASPEN Institute review and assess the EOI Microenterprise Program's performance data.
- The United Way of the Columbia-Willamette, the NW Area Foundation and the Oregon Department of Labor all provide match for our funding of Microenterprise projects.
- Albina Bank supports the working capital needs of EOI participants.
- Metropolitan Family Services provides in-depth credit repair services.
- The Lewis & Clark Small Business Legal Clinic, established with the help of EOI, provides free legal services to EOI microenterprise participants.

COMPLEMENTARY LOCAL, REGIONAL AND NATIONAL EFFORTS

This program's strategy differs from, and complements, most regional, state, and federal economic development efforts. Those efforts commonly focus on investing loan capital in more developed, higher revenue businesses, or on developing infrastructure to attract businesses. Low-income business owners do not benefit from these investments, either directly or through trickle-down. EOI is focused on providing training and development for discrete groups of low-income residents, rather than just securing access to loan capital. Loan-led strategies for this group can result in bankruptcies. The EOI's approach is premised on best practice research indicating that when low-income small business owners participate in comprehensive programs that build and nurture their skills, increased incomes and assets will result.

Microenterprise

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GEOGRAPHIC SERVICE AREAS (INCLUDING AREAS OF LOW-INCOME FAMILIES AND/OR RACIAL MINORITY CONCENTRATION)

City-wide. Over 50% of EOI Microenterprise Program participants are members of minority racial and/or ethnic groups. An additional 10% are from white immigrant communities.

MONITORING

All contractors are pre-screened for CDBG compliance during the RFP process. A description of Portland Housing Bureau's monitoring program can be found in Section One.

Housing

HOPWA

The goal of the HOPWA program is to provide affordable housing and housing-related services to people living with HIV/AIDS (PLWHA). In the Portland Eligible Metropolitan Statistical Area (EMSA), there are more than 3,923* people living with HIV/AIDS. Research released at the National Housing and HIV/AIDS Research Summit in March 2008 shows that providing housing for homeless people living with HIV/AIDS improves health outcomes and saves millions in medical costs. Preliminary data showed that receipt of housing assistance is associated with fewer overnight hospitalizations, emergency room visits and opportunistic infections and significant improvements in medication adherence and mental health. The study also showed a 40% reduction in the number of people who traded sex for shelter – a significant prevention problem among homeless people living with HIV.

HOPWA NEEDS

The Portland EMSA has received direct allocations of HOPWA funds from HUD annually since 1994, when the cumulative number of AIDS cases diagnosed within its boundaries first exceeded 1,500. HUD has expanded the boundaries of the Portland EMSA over the years to its current configuration of seven adjoining counties in Northwest Oregon and Southwest Washington.

HOPWA funds are intended to address the housing and housing-related service needs of PLWH/A. In 2008, The National AIDS Housing Coalition released a groundbreaking study, “Examining the Evidence: The Impact of Housing on HIV Prevention and Care.” The study concluded that housing status has been identified as a key structural factor affecting access to treatment and health behaviors among people living with HIV/AIDS (PLWHA), and research shows that receipt of housing assistance is associated over time with reduced HIV risk behaviors and improved health care outcomes, controlling for a wide range of individual characteristics (poverty, race/ethnicity, substance use, mental illness) and service use (primary care, case management, substance abuse treatment) variables. These are exciting findings, signifying the potential of housing interventions to improve the health of PLWH and reduce the number of new infections. For further detail, see www.nationalaidshousing.org.

The study supports the development and implementation of a new HIV prevention and care strategy in the United States, based upon the proven effectiveness of and primary importance of housing as a structural HIV

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prevention and treatment intervention. Among its many findings, the study confirmed that homelessness places people at heightened risk of HIV infection.

AIDS advocates have long held that stable housing is the cornerstone of HIV/AIDS treatment, because it is a necessary pre-condition for good self-care. Elaborate medication regimens may require that PLWHA refrigerate medications and administer them in accordance with a strict schedule. Moreover, stable housing contributes to sobriety and/or a decrease in substance abuse.

Some PLWHA find that, once they have permanent housing, they are able to return to productive work and social activities.

The Multnomah County Health Department's Health Assessment and Evaluation Group reported that as of December 31, 2008, an estimated 3,923 individuals with HIV/AIDS lived in the Portland EMSA. This number included 2,434 people living with a diagnosis of AIDS (PLWA), and 1,189 people living with HIV, who are HIV positive, but whose disease does not meet the diagnostic criteria for AIDS (PLWH). 303 new AIDS cases and 296 new HIV cases (non-AIDS) were reported during the last two years (1/1/07 through 12/31/08).

Because the Center for Disease Control (CDC) estimates that 25% of people infected with HIV are unaware of their HIV status, the true number of PLWH in the EMSA is probably closer to 1,486.

Although HIV is still primarily a disease of men, 12.8% of HIV cases and 12/5% of AIDS cases diagnosed in 2007 and 2008 occurred in women.

HIV in the EMSA continues to primarily impact adults. Youth (persons aged 13 to 24) now make up 6.9% of PLWH and 18.6% of new HIV cases. The EMSA's PLWH/A is aging. Persons aged 50 and older account for 30.8% of all PLWH/A in the EMSA.

Overall, the composition of the PLWHA in the EMSA has remained fairly constant over the past several years, with only slight increases in the percentages of Hispanic and older PLWH/A.

In the Portland EMSA HIV has disproportionately impacted Blacks/African Americans. Blacks/African Americans account for only 2.8% of the population, but make up 8.2% of PLWH/A – almost three times higher.

It is estimated that there are 37,491 homeless individuals in a one-year period living within the Portland EMSA, representing 17% of the total EMSA population. Based on case management and medical care databases and recent PLWHA surveys, there were an estimated 612 homeless individuals in 2008,

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representing 15.6% of the total PLWH/A population in the EMSA. It is clear that HIV/AIDS disproportionately impacts the homeless population.

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The Oregon Department of Corrections (ODOC) reports that as of October 2009 there were 65 identified inmates diagnosed with HIV/AIDS, and estimates that 1.2-1.8% of their incarcerated population is infected with HIV, up to 4 times the number of those who self-identified. In 2008, Multnomah County, the largest county in the EMSA, had 717,880 residents and 24,578 unduplicated inmates booked in its corrections systems (3.4% of the total population). Multnomah County Corrections reported that 216 inmates detained at its correctional facilities were identified as PLWH/A during 2008 either through jail testing or self-identification. Additionally, the HIV Health Services Center, the largest HIV primary care provider in the state, reports that approximately 5% of clients are incarcerated over the course of a year, with 15-20% of clients having been incarcerated sometime in their life. In 2009, Cascade AIDS Project, one of the largest HIV service providers in the EMSA, reported that of the 1680 clients it served, 42.9% reported a recent criminal history.

This chart provides HIV/AIDS data for individuals sorted by race and sex in the Portland EMSA. Data on familial status is not currently available.

Summary: Estimates of People Living with HIV and AIDS Aware of their Status as of 12/31/2008																
Race/ethnicity for Census Comparison	Clackamas HIV/AIDS		Clark HIV/AIDS		Columbia HIV/AIDS		Multnomah HIV/AIDS		Washington HIV/AIDS		Yamhill HIV/AIDS		Skamania HIV/AIDS		EMA HIV/AIDS	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Hispanic	26	9.5	30	7.0	2	7.6	217	7.9	86	20.1	9	23.6			370	9.4
American Indian/Alaskan Native	5	1.8	4	0.9	0	0.0	29	1.2	0	0.0	0	0.0			38	0.9
Asian	1	0.3	11	2.6	0	0.0	48	1.7	6	1.4	0	0.0			66	1.7
Black/African American	11	4.4	40	9.5	2	7.6	231	8.4	32	7.4	1	2.6			317	8.1
Native Hawaiian/Pacific Islander	1	0.3	0	0.0	0	0.0	8	0.3	2	0.4	0	0.0			11	0.3
White	227	83.4	333	78.7	22	84.8	2193	80.0	301	70.4	27	71.2			3,103	79.0
Multiracial	1	0.3	3	0.8	0	0.0	15	0.5	1	0.3	1	2.6			21	0.5
Unknown	0	0.0	2	0.5	0	0.0	0	0.0	0	0.0	0	0.0			2	0.07
Total	272	100.0	423	100.0	26	100.0	2,741	100.0	428	100.0	38	100.0	1	100.0	3,928	100.0
Sex																
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Male	233	85.6	341	80.6	21	80.7	2,504	91.3	354	82.8	32	84.2			3,485	88.7
Female	39	14.4	82	19.4	5	19.3	237	8.7	74	17.2	6	15.8			443	11.3
Total	272	100.0	423	100.0	26	100.0	2,741	100.0	428	100.0	38	100.0	1	100.0	3,928	100.0
Age Group on 12/31/2004 (Title I)																
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
0-12 years	0	0	1	0.2	0	0.0	4	0.2	5	1.1	0	0.0			10	0.3
13-19 years	2	0.8	1	0.2	0	0.0	11	0.4	5	1.1	0	0.0			19	0.5
20-44 years	130	47.8	190	44.9	12	46.2	1,209	44.1	230	53.8	19	50.0			1,790	45.5
45+ years	140	51.4	231	54.7	14	53.8	1,517	55.3	188	44.1	19	50.0			2,109	53.7
Total	272	100.0	423	100.0	26	100.0	2,741	100.0	428	100.0	38	100.0	1	100.0	3,928	100.0

Source: HIV/AIDS Reporting System (eHARS), data extract 7/1/2009 Capizzi

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The Clark and Skamania County numbers are estimates as of 12/31/09 and are from Washington State Department of Health, Jeff Carr. This chart indicates there are 3,928 PLWHA, five more than the number listed in the introduction. This discrepancy is due to the Washington numbers including 2009.

PLWHA also typically have high medical expenses. As a group, they are less likely to have private health insurance to meet these expenses. Unless the PLWHA has secured long-term rent assistance (e.g. a Section 8 voucher), a public housing unit or a HOPWA unit, PLWHA is not going to be well equipped to compete in the housing market.

Although demand by PLWHA for affordable housing is strong, the supply is very limited. The HUD guideline for affordability is that a household should spend no more than 30% of its income on rent and utilities. The purpose of this guideline is to ensure that a household has enough money after rent to pay for food, health care, and other necessities. Using this 30% rent burden guideline, units at fair market rent are out of reach for the average PLWHA. This Consolidated Plan documents that there is a severe shortage of affordable housing for the lowest income households: there are more than 13,000 households with incomes below 30% MFI than there are units affordable to them (2000 Census Data). The following chart is a comparison between what an SSI recipient can afford to pay and current fair market rents.

Households that pay more than 30% of their income for rent are considered rent-burdened. Households that pay more than 50% of their income for rent are severely rent-burdened and are at increased risk of homelessness.

Market Rate / Income Gap Chart					
HOUSEHOLD INCOME FOR SSI RECIPIENT	AMOUNT AVAILABLE MONTHLY FOR RENT & UTILITIES	MONTHLY FAIR MARKET RENT FOR STUDIO	GAP	MONTHLY FAIR MARKET RENT FOR ONE-BEDROOM UNIT	GAP
\$674	\$202	\$626	\$424	\$726	\$524

A PLWHA on SSI would have to spend almost 100% of his/her income on housing to afford a studio at Fair Market Rent. Even if the PLWHA has found below-market housing, these numbers suggest that the PLWH/A must spend up to 60% of monthly income on rent, an intolerable rent burden that creates a significant risk of homelessness. A rent-burdened PLWHA will routinely choose between paying rent and purchasing food, health care and other necessities.

As a consequence of household poverty and limited housing resources available to PLWHA, an estimated one-third to one-half of PLWHA are either homeless or so rent-burdened that they are at risk of losing their homes.

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HIV Care Services and the Planning Council utilized results from 2008 client surveys and community forums to assess the service needs and gaps of PLWHA in the Portland EMSA. The methodology behind the service gaps section of the 2008 Client Satisfaction and Needs Assessment (completed in April of 2009) was based on We Listened: 2005 Survey for People Living with HIV and AIDS, which was a detailed assessment of service needs, gaps, and barriers for PLWHA in the Portland EMSA. The 2008 Client Satisfaction and Needs Assessment (CSNA) asked case management clients if they had needed 10 specific services in the past year, and whether they always received the services when they needed them. Those who had not always received services when needed were considered to have a service “gap”. Respondents reported significant gaps in access to dental care (24%), money for housing/other housing help (35%), mental health counseling/treatment (15%), case management (15%), and supportive services (15%).

HOPWA PROGRAM DESCRIPTION

HOPWA is a flexible grant award that allows communities to design and implement long-term, comprehensive strategies for meeting the housing needs of people living with HIV/AIDS and their families. HOPWA gives participating jurisdictions the flexibility to provide a range of housing assistance, including:

- a) Support services
- b) Project- or tenant-based rental assistance
- c) Resource identification and technical assistance

Each year since the Portland EMSA became eligible for HOPWA in 1994, a portion of the funds have been used for permanent housing development. The following table describes the geographic spread of HIV/AIDS housing and also the array of unit sizes. Ninety-nine of these units are part of the permanent HOPWA development portfolio. The remaining units are Shelter + Care units that Cascade AIDS Project has leveraged with match from HOPWA funded and Ryan White funded supportive services. As confidentiality is very important in HIV/AIDS housing, project names are not included.

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HIV / AIDS Permanent Housing Chart								
Location	# of Projects	# of Units	Number of Bedrooms					Additional Information
			Studio	1	2	3	4	
NE Portland, OR	3	42	27	13	2	0	0	Alcohol and drug free, PB Section 8, Family Units
N & NE Portland, OR (scattered site)	9	9	0	1	8	0	0	Houses
SE Portland, OR	3	20	14	2	0	3	1	Family units, sub-acute care
SW Portland, OR	3	11	8	0	1	2	0	PB Section 8, Youth
Gresham, OR	1	9	0	6	3	0	0	Family Units
Clackamas County, OR	1	5	0	5	0	0	0	Adult foster care
Washington County, OR	2	20	0	13	4	3	0	Shelter + Care
Clark County, WA	1	3	0	2	0	0	1	Floating Units
Multnomah County, OR	1	19	6	11	2	0	0	Mental Health, Shelter and Care
Washington County, OR	2	22	6	12	3	1	0	Shelter and Care
Total	24	140	61	52	19	6	2	

* The FY 2005-06 Action Plan reported 156 units. However, HUD determined that capitalizing operating subsidies was not an eligible use for HOPWA funds. The funds were re-allocated as project-based assistance and the units that were affected by the change have been removed from the total.

PROGRAM TOOLS

- Facility-based transitional housing
- Project-based rent assistance
- Tenant-based rent assistance
- Short-term mortgage, rent, and utility assistance
- Housing placement assistance
- Housing case-management
- Alcohol and Drug Counseling
- Mental Health Counseling
- Benefits Eligibility Specialist
- Employment Specialist
- Grants for rehab of existing housing

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PROJECT SELECTION

The Portland EMSA currently allocates approximately 45% of its HOPWA funds to rent assistance, 30% to support services, 18% to rehabilitation of the HOPWA development portfolio, and 7% to administration. This allocation formula is reviewed annually by the AIDS Housing Advisory Committee.

The funding available for the rehabilitation of the HOPWA development portfolio, the benefits eligibility specialist and the employment specialist are unspent entitlement funds awarded over several fiscal years and will not be available again. There will be two RFP's in the spring of 2010 to award funds to organizations for the benefit and employment specialists. Both of these positions will be for two years. Owners with HOPWA units in their portfolio will apply to PHB for the rehabilitation dollars available. Preference will be given to projects developed before 2000. Rent assistance and support service funds were awarded in the spring of 2009 through a competitive process. Contracts will be renewed based on subrecipient performance.

PROGRAM ELIGIBILITY

Individuals with HIV or AIDS and their families who reside in the seven-county Portland EMSA and have incomes up to 80% MFI are eligible to participate in HOPWA programs. Priority is given to households with incomes below 50% MFI. The EMSA includes Clackamas, Columbia, Multnomah, Washington, and Yamhill Counties in Oregon and Clark and Skamania Counties in Washington.

POTENTIAL BARRIERS

All of the AIDS service organizations have seen a significant increase in clients due to the economy over the past few years. This increase in clients has created a need for increased funding, which is frequently not possible.

CAREAssist (Oregon's AIDS Drug Assistance Program) pays for insurance premiums and prescription/medical services co-pays. CAREAssist clients have increased over 200% in the last six years. This increase has put a strain on the programs and the Department of Human Services are looking for ways to cut costs to avoid having a waiting list for services.

Over the past several years, the EMSA has experienced significant, on-going reductions in funding for clinical and non-clinical services for PLWHA. The Oregon Health Plan (OHP)/Medicaid is a source of insurance but it has been

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restricted for several years, thereby reducing the number of clients who are enrolled in this insurance. Most uninsured PLWHA enroll in the Oregon Medical Insurance Pool, a high-risk pool that provides fewer benefits and significantly lower reimbursement rates than OHP/Medicaid. In addition to these direct impacts, OHP restrictions have resulted in increased needs for case management to find alternative insurance coverage for clients. The OHP Plus program (which is for those who are categorically eligible for Medicaid) recently instituted reductions in dental and vision benefits for clients which will create a further burden on the continuum of care for PLWHA. In Washington, the Basic Health Plan is currently closed to new enrollment and needs to cut 43% of clients from their enrollment in this biennium. Because the health systems in both Oregon and Washington are complicated and the cost of losing coverage is so high, case managers spend as much as 50% of their time helping clients to obtain and maintain health coverage. If the insurance challenges could be resolved, the case managers would be able to better help clients stabilize.

Both the Washington State and Oregon State general funds are experiencing shortfalls which will most likely affect STD, HIV prevention and care funding. Washington State is anticipating a budget deficit, resulting in a 14% cut in state dollars for HIV prevention and HIV care services. As a result, Washington ADAP may face shrinking eligibility criteria and decreasing the formulary to include only antiretrovirals. The Oregon Ryan White Part B Care Assist program has had a 15% increase in 2009 program enrollment in comparison to 2008 reflecting the increase in unemployed clients on top of a double digit percentage increase in enrollment numbers for the past five years. Ryan White housing programs have seen an increase in requests for housing assistance, debt guidance, and consumer counseling. The Multnomah County HIV Health Services Clinic experienced a significant cut in its County General Fund allotment, and there were reductions in partner contributions to raise productivity within primary care services, and decreases in case management staffing during a time of increasing case loads. Basic needs funding has also seen a trend of fiscal cuts over the past few years and both the overall social service system and the Part A program are being bombarded with clients whose needs are severe and ongoing, a phenomenon that has been exacerbated during the recent economic downturn.

The HOPWA tenant-based rent assistance program, a time-limited program that allows a PLWHA to rent an apartment of his/her own choosing, was designed on the assumption that the tenant would qualify for a Section 8 voucher before the rent assistance was exhausted. That has not been true for

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several years. The federal government is not funding Section 8 at a level that keeps pace with increased program costs and, indeed, has sought repeatedly to cut the program's budget and reorient it towards serving moderate-income households. Some local housing authorities have waitlists of almost 4,000 households, and waiting time for a voucher is in excess of 3 years. Accordingly, the tenant-based rent assistance (TBRA) program no longer depends on transitioning clients to a Section 8 voucher. Instead, TBRA programs operate with the hope that clients will secure income through employment or social security. As discussed earlier, most SSI recipients are severely rent-burdened, and PLWHA cannot always maintain consistent, full-time employment because of changes in their health

PARTNER AGENCIES AND ORGANIZATIONS

- Cascade AIDS Project (CAP) provides case management to 59 units of HOPWA funded permanent supportive housing at the following sites: Carriage Hill, Cornerstone, McCoy Village, Nathaniel's Way, PCRI scattered sites, Project Open Door, Madrona Studios with Central City Concern, Outside In Transitional units, Northwest Housing Alternatives, Villa Capri and Howard House with Catholic Charities, and the Sandy Apartments with Luke-Dorf. The Luke-Dorf partnership began in 2009 and the units were filled in 2010. CAP also partners with the Housing Authority of Portland and Washington County Department of Housing to receive 69 Shelter Plus Care units for people living with HIV/AIDS in the Portland EMSA. The 69 Shelter Plus Care vouchers are leveraged with other support service programs such as HOPWA, HOPWA Special Projects of National Significance (SPNS), and Ryan White. CAP also operates a transitional housing program that houses 18-20 individuals and families with children each year. In 2009 CAP began to offer eviction prevention, utility, and mortgage assistance to 40 individuals and families with HOPWA Short-Term Rent, Mortgage, and Utility Assistance (STRMU). CAP manages and disburses a rent assistance fund to meet the HOPWA rent standard on all HOPWA units. CAP administers Ryan White funded emergency rental assistance and a Transitions to Housing Program to more than 190 households per year. CAP operates a client education program; Positive Directions that provides tenant education and Money Matters workshops for PLWHA. CAP also has a Warehouse Program to aid people that require furniture and/or moving assistance. CAP partners with Our House of Portland to provide housing and supportive services

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for those in the Neighborhood Housing and Care Program. In 2007, CAP partnered with the Oregon Department of Human Services to provide housing for 20 adults living with HIV/AIDS, who are exiting the criminal justice system, with no housing resources. In 2008 CAP again partnered with the Oregon Department of Human Services and Cascadia Behavioral Healthcare to provide housing and support services to 25 adults living with HIV/AIDS, who have a mental health diagnosis and are in need of mental health supportive housing. Both of these partnerships with Oregon DHS are HOPWA Special Projects of National Significance. CAP partners with the Housing Authority of Portland to receive short-term rental assistance funds (STRA) for eviction prevention, move-in costs and medical motel vouchers for approximately 30 individuals and families living with HIV/AIDS. These funds include the Homeless Prevention and Rapid Re-Housing Program (HPRP) stimulus funds. In collaboration with Transition Projects Inc. CAP receives supportive housing funds to assist two chronically homeless individuals and eight homeless women.

- Central City Concern (CCC) owns and operates 36 units of permanent supportive alcohol/drug free housing for PLWHA. CCC is both the housing and the service provider for residents in this development. In 2007, CCC instituted a priority for PLWHA at the Biltmore, a project with 76 units of single room occupancy (SRO) housing, each with an attached Project-based Section 8 certificate. In 2010, CCC began offering similar waitlist priorities for Project-Based Section 8 units at Madrona Studios and at the HAP-owned/CCC-managed Martha Washington Building (studios and one-bedrooms). CCC has partnered with Cascade AIDS Project for provision of coordinated services at all three properties. In addition, Ryan White Part A funds support the Healthshare Program which provides 96 rental months of alcohol and drug free housing as well as substance abuse treatment support for 32 PLWHA.
- Clark County Public Health has a program similar to CAP's that operates in Clark County, Washington. Clark County Public Health (CCPH) provides housing case management on the three permanent supportive housing units built with HOPWA investment and is prepared to provide housing case management to future housing developments. CCPH also operates a transition-in-place housing program.

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- Multnomah County Health Department enjoys a longstanding collaborative relationship with the City of Portland's HOPWA program, allowing for coordination of resources and funding to maximize the efficiency and benefit of public dollars. In addition to administering the approximately \$3 million in Ryan White Part A fund the STD/HIV/Hepatitis C Program also offers; Through individual, group, and community level strategies, persons at highest risk for acquiring and/or transmitting STDs, HIV, and viral hepatitis are offered Risk Reduction Classes and Community Education, Outreach & Recruitment to Testing, Community Testing, STD Screening and Treatment, Syringe Exchange and Disposal, Disease Intervention and Partner Services, African-American Sexual Health Equity Program (AASHEP), and a number of evidence based interventions to reduce transmission between men who have sex with men.
- Outside In provides long term transitional housing and case-management to HIV+ youth. They have an on-site housing facility.
- Our House of Portland provides the only housing with on-site sub-acute care for people living with advanced HIV/AIDS in the Portland metro area and throughout the state of Oregon. Our House provides food, support services, and specialized care through funding from various governmental and private funders. The program has approximately 160 volunteers who provide daily meals and support. In 2004, Our House of Portland became the first agency in the EMSA to receive a competitive HOPWA grant. Our House was awarded \$1.3 million to reconstruct its building and to start the Neighborhood Housing Program to assist clients who are well enough to move back into the community. This grant was renewed in 2007 for \$1.03 million to continue the NHCP program and help with operating costs for the new facility. Our House has applied for another three-year renewal starting September 2010. Our House provides a continuum of care for people with HIV/AIDS through the following programs:
 1. Our House of Portland is a 14-bed specialized residential care facility located in Portland where 24-hour nursing services are provided to those with advanced HIV/AIDS. Residents from this facility come from all over the state of Oregon.
 2. Swan House is a 5-bed adult foster care facility located in Clackamas County where care in a group setting is provided for those with HIV/AIDS that are not quite able to live independently and need assistance

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with many of the daily tasks of medication management, money management, etc.

3. The Neighborhood Housing and Care Program (NHCP) is an innovative program where rental assistance, nursing, social work, and Occupational Therapy services are provided to those with HIV/AIDS who want to maintain living independently. Services are provided on a regular basis (frequency depends on client acuity) and is custom tailored to the needs of each client.

4. Community Services include Esther's Pantry, which is a food bank for HIV Positive individuals, and Tod's Corner which is a thrift shop for the same population. We also provide assistance with pet care and cremations.

COMPLEMENTARY LOCAL, REGIONAL, AND NATIONAL EFFORTS

This program complements other local efforts to meet the needs described above by partnering with Ryan White Title I Planning Council efforts to provide a continuum of care and services.

The AIDS Housing Advisory Committee (AHAC) is an advisory body to HOPWA program staff. AHAC's role is to advise, coordinate, and advocate. AHAC relies on three action steps to guide their 2010-11 work plan: coordination, employment, and evaluation.

COORDINATION

1. Support agencies and community leaders who are advocating for increased services funding in response to health care and services funding cuts.
2. Participate in and support upcoming systems integration trainings and planning sessions working for clear, structural linkages between housing and services systems.
3. Advocate for the representation of HIV/AIDS housing providers and consumers on housing and homelessness planning entities.
4. Review Homeless Management Information Strategies (HMIS) policy and procedures and advocate for appropriate and adequate confidentiality protection measures for people living with HIV/AIDS.

Housing

5. Work with Ryan White Title I Planning Council to establish linkage among housing and services as an expectation, and to consider housing as a function of case management.

HOPWA

EMPLOYMENT

1. Increase employment opportunities for people living with HIV/AIDS.

EVALUATION

1. Use performance measurements for setting priorities and allocating funds.
2. Expand participation in AIDS Housing Advisory Committee.

GEOGRAPHIC SERVICE AREAS (INCLUDING AREAS OF LOW-INCOME FAMILIES AND/OR RACIAL MINORITY CONCENTRATION)

The Portland Eligible Metropolitan Statistical Area includes Clackamas, Washington, Multnomah, Yamhill, and Columbia Counties in Oregon, and Clark and Skamania Counties in Washington.

MONITORING

A description of PHB's Monitoring program is in Section One.

Housing

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1						
				Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
				Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	118	30	88	30				203,353		
Short-term Rent, Mortgage and Utility payments	317	220	97	30		190		82,000		105,000
Facility-based Programs	0	0	0							
Units in facilities supported with operating costs	475	74	401	74		64		263,217		88,065
Units in facilities developed with capital funds and placed in service during the program year	171	0	171	0						
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	30	24	6	24				687,000		343,000
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	196	22	174	22				0		21,969
Adjustment for duplication of households (i.e., moving between types of housing)		24								
Subtotal unduplicated number of households/units of housing assisted										
Supportive Services				Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	123	-123	123		323				
Housing Placement Assistance										
Housing Information Services			0							
Permanent Housing Placement Services			0							
Housing Development, Administration, and Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
Other Activity (if approved in grant agreement) Specify:										
1	0	0	0							
2	0	0	0							
3	0	0	0							
4	0	0	0							
Totals										

** The funding on line 6 is redevelopment going to a facility receiving operating costs. On line 8 there is an adjustment.

Housing

Year 2							Year 3						Year 4							
Outputs Households				Funding			Outputs Households				Funding			Outputs				Funding		
HOPWA Assistance		Non-HOPWA					HOPWA Assistance		Non-HOPWA					HOPWA Assistance		Non-HOPWA				
Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
30							35							38						
30		190					30		190							259				
74		64					74		64					37		64				
0							0							0						
24							24							24						
22							22							74						
Outputs Individuals							Outputs Individuals							Outputs Individuals						
162		323					172		323					152		323				

Housing

Year 5							Cumulative									Priority Need: <u>H, M, L</u>	Plan to Fund? <u>Y/N</u>	Fund Source
Outputs Households				Funding			Outputs Households						Funding					
HOPWA Assistance		Non-HOPWA					HOPWA Assistance			Non-HOPWA								
Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	% of Goal	Goal	Actual	% of Goal	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA			
38							171	0	0%	0	0	0%	203353	0	0			
30		190					120	0	0%	1019	0	0%	82000	0	105000			
							0	0	0%	0	0	0%	0	0	0			
37		64					296	0	0%	320	0	0%	263217	0	88065			
0							0	0	0%	0	0	0%	0	0	0			
24							120	0	0%	0	0	0%	687000	0	343000			
22							162	0	0%	0	0	0%	0	0	21969			
Outputs Individuals							Outputs Individuals											
152		323					761	0	0%	1615	0	0%	0	0	0			
							0	0	0%	0	0	0%	0	0	0			
							0	0	0%	0	0	0%	0	0	0			
							0	0		0	0		0	0	0			
							0	0		0	0		0	0	0			
							0	0		0	0		0	0	0			
							0	0		0	0		0	0	0			

Housing

HOPWA Performance Chart 3

Type of Housing Assistance	Total Number of Households	Average Length of Stay [in weeks]	Number Remaining in Project
Short-term Rent, Mortgage, and Utility Assistance	220	20	PY1
	220	20	PY2
	220	20	PY3
	220	20	PY4
	220	20	PY5
Tenant-based Rental Assistance	30	48	PY1
	30	48	PY2
	35	48	PY3
	38	48	PY4
	38	48	PY5
Facility-based Housing Assistance	96	52	PY1
	96	52	PY2
	96	52	PY3
	96	52	PY4
	39	52	PY5

Housing

[3] Number Remaining in Project							Housing Stability		
	PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total
Emergency Shelter						0	PY1	PY1	
Temporary Housing						0	0	0	0%
Private Hsg						0	PY2	PY2	
Other HOPWA						0	0	0	0%
Other Subsidy						0	PY3	PY3	
Institution						0	0	0	0%
Jail/Prison						0	PY4	PY4	
Disconnected						0	0	0	0%
Death						0	PY5	PY5	
							0	0	0%
Emergency Shelter						0	PY1	PY1	
Temporary Housing						0	0	0	0%
Private Hsg						0	PY2	PY2	
Other HOPWA						0	0	0	0%
Other Subsidy						0	PY3	PY3	
Institution						0	0	0	0%
Jail/Prison						0	PY4	PY4	
Disconnected						0	0	0	0%
Death						0	PY5	PY5	
							0	0	0%
Emergency Shelter						0	PY1	PY1	
Temporary Housing						0	0	0	0%
Private Hsg						0	PY2	PY2	
Other HOPWA						0	0	0	0%
Other Subsidy						0	PY3	PY3	
Institution						0	0	0	0%
Jail/Prison						0	PY4	PY4	
Disconnected						0	0	0	0%
Death						0	PY5	PY5	
							0	0	0%

Section Four

Housing Authority of Portland

Housing Authority of Portland

Section 8

The Section 8 rent assistance program is a federal rent assistance program administered locally by the Housing Authority of Portland. This extremely popular program allows low-income residents of Multnomah County to rent homes or apartments of their choice from private landlords anywhere in the County. HAP requires participating Section 8 voucher holders to pay a percentage of their adjusted gross income towards rent, and subsidizes the remainder up to a predetermined rent ceiling.

Currently HAP's Section 8 program provides monthly housing assistance to approximately 8,307 households.

HAP uses a lottery for Section 8 applicants and only opens its waiting list when the pool is low. HAP opened its waiting list for three weeks in November 2006 and received 9,781 applications for 3,000 positions on the list. The agency then randomly selected households for the waiting list. In 2008, as the end of the 3,000-person list neared, HAP's board asked the agency to allow persons in the 9,871-household pool who hadn't been selected to form a new list in the order of their original number. Approximately 2,800 households responded to this offer and 2,075 remain on the new list. The agency expects that it will take several years to work through the remainder of the second list created from the 2006 applicant pool.

HAP has a commitment to assisting customers with special needs. Some of these households are served with project-based Section 8 assistance. When Section 8 is project-based, it is assigned to units, rather than to households. The units often are designated to serve specific populations that would have difficulty securing housing in the private market because of disability, poor rental history, or other barriers. Of the 1,610 Section 8 vouchers that have been dedicated to projects, 512 are Single Room Occupancy units located in Portland's City Center.

In March 2010, the agency allocated 50 project-based vouchers to affordable housing developments the City of Portland will help to finance through a competitive funding cycle. The vouchers will be used for the creation of affordable housing units affordable to extremely low-income households earning between 0-30 percent of median family income.

The agency has continued to improve the administration of its Section 8 operations, with a focus on attracting new landlords to the program. The agency developed a pilot program that compensates landlords in a tenant's first two years should the tenant move out and leave a unit with damages beyond normal wear and tear. It is testing this approach with certain new



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Section 8

participants to see if it results in new landlords joining the program. In addition, new participants with significant barriers to finding rental housing are offered the opportunity to take classes in good tenancy prior to receiving their voucher and looking for a place to rent.

With its Moving to Work authority, HAP also has allocated a small pool of rent assistance funds to two social service agencies, SE Works and Northwest Pilot Project, for pilot projects that marry housing assistance and services for hard-to-house populations.

Housing Authority of Portland

Public Housing

IN 2010, HAP WILL CONTINUE TO PURSUE WAYS TO SIMPLIFY HOW IT CALCULATES THE TENANT'S PORTION OF THE RENT FOR BOTH ITS SECTION 8 PARTICIPANTS AND ITS PUBLIC HOUSING RESIDENTS

HOUSING AUTHORITY OF PORTLAND

The Housing Authority of Portland owns and operates a public housing portfolio consisting of 2,487 apartments and single-family dwellings throughout Multnomah County. Rents for these properties are approximately 30% of the household's monthly adjusted income. To qualify, applicant household income must be less than 80% of the median income for the Portland Metropolitan Area.

HAP shifted to a site-specific waiting list in 2002, after extensive public process. In 2008, HAP opened its waiting lists for most of its public housing sites and received nearly 2,400 applications in less than two weeks. The lists now are closed, as the wait exceeds one year for different bedroom sizes at all public housing sites. The agency opens waiting lists on a rolling basis as wait times drop under a year at individual sites, and did open the lists at several apartment communities in 2009 HAP does not receive enough funding from HUD to cover the full cost of the public housing program. Capital grants don't cover the backlog of deferred maintenance in this portfolio, and operating subsidies typically are prorated, that is, HUD provides a percentage of what it has determined to be the amount needed to fund the nation's public housing program. This situation has improved slightly in the last two years, with the addition of capital funding from the 2009 American Recovery and Reinvestment Act and higher levels of proration.

PUBLIC HOUSING PRESERVATION

In 2007, HAP finalized planning and began implementation of a significant reconfiguration of its public housing portfolio, aimed at increasing efficiency and preserving public housing. This effort includes selling HAP's scattered site homes in the public housing portfolio. HAP is using the proceeds to replace this housing, to help meet the significant backlog of capital needs in the larger portfolio, and to "turn on" available public housing operating subsidy. This "banked" subsidy results from HAP's previous decisions to take public housing units off line for a variety of reasons, e.g., the redevelopment of Columbia Villa into the mixed-income New Columbia. In most cases, the lost public housing units were replaced with Section 8 vouchers. However, under

Housing Authority of Portland

Public Housing

HUD regulations, the public housing operating and capital subsidy would still be available to HAP if it were to create additional public housing units.

In 2007, HAP began efforts to sell and replace its scattered site public housing over the next several years. The agency has sold 108 scattered site units and identified 100 replacement units in four different projects that are coming online over the next several years. In addition to this activity, the agency began an analysis of different subsidy options for its public housing in an attempt to more fully fund the program. In the coming year, HAP will proceed with further planning for the possibility of converting the subsidy stream for some or all of its public housing to project-based Section 8. If it were to proceed in this direction, the agency will run the units as public housing and serve the same very low-income population that it does today.

CAPITAL IMPROVEMENTS

As part of its effort to preserve public housing, HAP continues to work on plans to address the significant unmet capital needs in its existing portfolio. HAP's public housing portfolio relies on annual federal appropriations of operating subsidy and capital grant to fund the real estate. HAP estimates the deferred capital needs for this portfolio at more than \$50 million. HAP's annual capital grant for public housing, which is currently about \$4 million, is not sufficient to meet these needs. HAP continues to analyze potential strategies to address the shortfall, including the possibility of leveraging new resources, such as proceeds from the sale of scattered sites and a mixed finance model that supports housing rehabilitation and preservation. In addition, the program received an infusion of \$6.2 million in capital funding as part of the 2009 American Recovery and Reinvestment Act. This funding is being used to help underwrite critical capital projects at 16 of the agency's public housing sites.

In 2009, the agency submitted an application for a HOPE VI revitalization grant for its Hillsdale Terrace public housing community in Southwest Portland. Hillsdale Terrace accounts for nearly a third of the deferred maintenance backlog and has the highest operating costs in the public housing portfolio due to its many structural problems.



Section Five

FY 2010-11

Action Plans

Includes

Annual Resources Table

City of Portland Action Plan

City of Gresham Action Plan

Multnomah County Action Plan

Action Steps to End Chronic Homelessness*

*excerpted from the Continuum of Care for the Portland Consortium

Annual Resources Table FY 2010-11

Resource	Portland	Multnomah Co.	Gresham	Total
FEDERAL ENTITLEMENT PROGRAMS				
CDBG	—	—	—	—
<i>Entitlement</i>	\$10,866,899	\$332,192	\$959,393	\$12,158,484
<i>Program Income</i>	\$600,000	—	\$330,000	\$930,000
<i>Carry Over</i>	\$3,558,851	\$283,022	\$122,398	\$3,964,271
HOME	—	—	—	—
<i>Entitlement</i>	\$4,596,522 ¹	—	\$625,127	\$5,221,649
<i>Program Income</i>	\$400,000	—	\$487,953	\$887,953
<i>Affordable Housing Set-Aside</i>	—	—	\$309,464	\$309,464
<i>Carry Over</i>	—	—	\$103,657	\$103,657
Emergency Shelter Grant (ESG)	\$441,899	—	—	\$441,899
HOPWA (7-county metro area)	\$1,088,055 ²	—	—	\$1,088,055
<i>Carry Over</i>	\$520,875	—	—	\$520,875
OTHER FEDERAL PROGRAMS				
Homeless Assistance Continuum of Care/ McKinney	—	—	—	—
<i>Supportive Housing Program (SHP)</i>	\$271,986	—	—	\$271,986
<i>SHP/HMIS</i>	\$241,074	—	—	\$241,074
<i>Homeless Prevention and Rapid Re-Housing</i>	\$1,799,168	—	—	\$1,799,168
Lead Based Paint Grant	\$1,333,333	—	—	\$1,333,333
<i>Carry Over</i>	—	—	—	—
EDI/Section 108 Loan Guarantee	\$8,529,000	—	—	\$8,529,000
Neighborhood Stabilization Program	\$1,283,733	—	—	\$1,283,733
American Recovery & Reinvestment Act	\$1,609,059	\$7,339,380	—	\$8,948,439
HAP FUNDING				
Housing Authority of Portland	—	—	—	—
<i>Section 8</i>	—	\$63,144,130	—	\$63,144,130
<i>Public Housing Operating Grant</i>	—	\$10,247,964	—	\$10,247,964
<i>Public Housing Capital Grant</i>	—	\$3,691,164	—	\$3,691,164
<i>Public Housing Tenant Rents</i>	—	\$4,156,402	—	\$4,156,402
<i>Congregate Supportive Housing</i>	—	\$410,179	—	\$410,179
<i>Apprenticeship Program</i>	—	\$267,000	—	\$267,000
<i>ROSS: Homeownership Program (GOALS)</i>	—	—	—	—
• <i>Service Coordinators</i>	—	\$199,524	—	\$199,524
<i>PILOT</i>	—	\$200,000	—	\$200,000

Annual Resources Table 2010-11

Resource	Portland	Multnomah Co.	Gresham	Total
STATE FUNDING				
Low Income Housing Tax Credit 9%	Allocations still under advisement at OHCS			
Low Income Housing Tax Credit 4%				
LOCAL FUNDING				
General Fund	—	—	—	—
<i>Administration</i>	\$9,989,120	—	—	\$9,989,120
General Fund Special Appropriations	—	—	—	—
<i>Housing</i>	—	—	—	—
<i>Homeless</i>	—	—	—	—
<i>Economic Opportunity</i>	—	—	—	—
Housing Investment Fund	\$1,099,040	—	—	\$1,099,040
Headwaters Reserve	\$487,658	—	—	\$487,658
Risk Mitigation Pool	\$764,000	—	—	\$764,000
Fresh Start Guarantee	\$50,000	—	—	\$50,000
Tax Increment Funds	\$67,987,537	—	—	\$67,987,537
Total	\$117,517,809	\$90,270,957	\$2,937,992	\$210,726,758

¹ HOME funds are administered by the City of Portland for the Consortium. The amount listed in the Portland column includes the grants to Multnomah County and Gresham.

² HOPWA funds are administered by the City of Portland on behalf of the seven-county Portland EMSA.

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing									
Homebuyer Program	Homeownership RFP	PHB will select contractors to carry out homebuyer programs through competitive Request for Proposals processes. Criteria will reflect the knowledge, skills, abilities, and infrastructure necessary to carry out the projects.	CDBG	\$500,000	\$205,000	Affordability for the purpose of creating decent affordable housing.	700	3,500	Households
			HOME	\$ 147,000	\$ -				
Homeownership Development	Portland Housing Bureau	Programs providing homebuying education and counseling as well as direct financial assistance to help qualified homebuyers purchase and repair a home.	CDBG	\$0	\$1,000,000	Affordability for the purpose of creating decent affordable housing.	150		Households
			HOME	\$0	\$2,000,000				

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Rental Housing									
Affordable Rental Housing Capital	Portland Housing Bureau	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing.	HIF	\$0	\$ 8,529,000	Affordability for the purpose of creating decent affordable housing.	80	280	Housing Units
			HOME	\$ 3,303,695	\$ 1,070,000				
			GEN	\$500,000	\$0				
Affordable Housing - Program Delivery	Portland Housing Bureau	Staff and operating costs associated with delivering the Rental Housing program	CDBG	\$742,990	\$653,875	Affordability for the purpose of creating decent affordable housing.	80	280	Housing Units
			HOME	\$0	\$245,268				
Section 108 Loan Guarantee Program	Bureau of Housing and Community Development	The Section 108 Loan Guarantee Program is a source of financing allotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons.	CDBG	\$145,800	\$550,000	Affordability for the purpose of creating decent affordable housing.	50	250	Housing Units
Gresham Program Allocation	City of Gresham	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.	HOME	\$509,343	\$506,769	Affordability for the purpose of creating decent affordable housing.	30	75	Housing Units
Gresham Administration	City of Gresham	HOME Consortium allocation to be used for administration of Gresham HOME program.	HOME	\$35,724	\$25,692	NA	NA	NA	NA
Multnomah County HOME Program Allocation	Portland Development Commission	HOME C consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.	HOME	\$117,519	\$139,703	Affordability for the purpose of creating decent affordable housing.	3	15	Housing Units
Multnomah County HOME Administration	Portland Development Commission	Administer Multnomah County HOME program.	HOME	\$3,613	\$7,216	NA	NA	NA	NA

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Special Needs Housing									
Special Needs Housing Siting Assistance	City of Portland, Office of Neighborhood Involvement	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.	CDBG	\$25,984	\$25,984	Accessibility for the purpose of providing decent affordable housing.	25	125	People

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: HOPWA									
Cascade Aids Project - Supportive Housing Program	Cascade Aids Project	Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.	HOPWA	\$791,018	\$810,978	Accessibility for the purpose of providing decent affordable housing	100	250	Households
Clark County Supportive Housing Program	Clark County Health Department	Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.	HOPWA	\$129,337	\$119,377	Accessibility for the purpose of providing decent affordable housing	12	45	Households
CCC Rosewood PBRA	Central City Concern	Provides project based rent assistance for 36 units of permanent supportive housing.	HOPWA	\$65,993	\$65,993	Affordability for the purpose of creating affordable housing.	36	180	Households

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Capacity Building TA									
CDC Capacity Building	Housing Development RFP	Project delivery costs for CDBG and HOME eligible housing projects through the Portland Neighborhood Development Support Collaborative (PNDESC, a partnership of BHCD, the Enterprise Foundation, and the Neighborhood Partnership Fund). PNDESC convenes an advisory board of community representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. BHCD will determine how much CDBG and HOME private funds are needed by each organization for specific eligible projects and set up a tracking system. The Action Plan will be amended to set up each individual housing activity.	CDBG	\$400,000	\$673,000	Affordability for the purpose of creating decent affordable housing.	145	725	Housing Units
Multnomah County Operating Support (CHODO)	Multnomah County	HOME funds to CHDOs as operating support to provide the development of affordable housing in Multnomah county. Projects are to be selected using a competitive RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect Consolidated Plan priorities.	HOME	\$8,287	\$8,779	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Gresham Operating Support (CHODO)	City of Gresham	HOME funds to CHDOS as operating support to support development of affordable housing in Gresham.	HOME	\$25,000	\$31,256	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Housing Development Center	Housing Development Center	Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects.	CDBG	\$241,726	\$175,000	Affordability for the purpose of creating decent affordable housing.	130	650	Housing Units
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.	CDBG	\$25,000	\$37,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
CAT Preservation	Community Alliance of Tenants	Provide information and tracking of preservation projects and expiring Section 8 contracts.	CDBG	\$20,000	\$20,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Fair Housing Services and Enforcement	Legal Aid Services of Oregon	This project provides advice and representation for people experiencing housing discrimination within the city of Portland.	CDBG	\$46,541	\$47,541	Accessibility for the purpose of providing decent affordable housing.	200	1,000	People
Fair Housing Education and Enforcement	Fair Housing Council of Oregon	This project provides advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair	CDBG	\$36,955	\$39,655	Accessibility for the purpose of creating decent affordable housing.	NA	NA	NA
Community Alliance of Tenants - Hot Line	Community Alliance of Tenants	Operate renter's right hotline to provide information to assist with housing stabilization for low-income renters.	CDBG	\$41,076	\$73,800	Accessibility for the purpose of creating a suitable living environment	3,000	15,000	People
Housing Connections Operations	City of Portland, Bureau of Technology Services	Provide hosting and technical support to Housing Connections (www.housingconnections.org) a web-based housing locator system, which will assist low-income Portland residents and residents of the Portland region with accessing the full range of affordable housing and housing services available in the community. This activity will affirmatively further Fair Housing.	CDBG	\$46,206	\$46,206	Accessibility for the purpose of creating decent affordable housing.	NA	NA	NA
Housing Connections Operations	211 Info	Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.	CDBG	\$100,000	\$100,000	Accessibility for the purpose of providing decent affordable housing	NA	NA	Na

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Landlord Outreach	Fair Housing Council of Oregon	The landlord Outreach program will strive to increase landlords awareness and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Rent Well, Fresh Start and lead hazard prevention.	CDBG	\$26,522	\$26,522	Accessibility for the purpose of providing decent affordable housing.	NA	NA	NA
Services Information and Referral	211 Info	Operate 2-1-1 information and referral line to help citizens find appropriate housing services and social services.	CDBG	\$0	\$70,800	Accessibility for the purpose of crating a suitable living environment.	25000	0	People
Substandard Housing Relocation	Impact NW	Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing.	CDBG	\$0	\$24,000	Accessibility for the purpose of creating a suitable living environment	46	0	People
Rent Well Translation	IRCO	Translation of Rent Well tenant education curriculum from English to Spanish	CDBG	\$0	\$10,000	Accessibility for the purpose of creating a suitable living environment.	NA	NA	NA

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Mini Homeowner Rehabilitation	Portland Development Commission, Community Energy Project, Metro Home Safety Repair, Unlimited Choices, NE Workforce Center, Reach Community Builders	The goals of the Mini Homeowner Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents.	CDBG	\$1,055,000	\$895,500	Accessibility for the purpose of creating decent affordable housing.	500	2,500	Housing Units
Quality Rental Housing Workgroup	Bureau of Development Services	Implementation of the policy and program strategies recommended by the Quality Rental Housing Workgroup to increase compliance with existing habitability laws and support the maintenance of quality rental housing for low-income households.	CDBG	\$119,000	\$225,600	Accessibility for the purpose of creating decent affordable housing.	NA	NA	NA
Quality Rental Housing workgroup - Education	Portland Housing Bureau	Provide education materials that helps renters and landlords work together for safe, stable and healthy rental housing.	CDBG	\$10,000	\$10,000	Accessibility for the purpose of creating a suitable living environment.	NA	NA	NA
Healthy Homes	Multnomah County	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	CDBG	\$0	\$124,000	Accessibility for the purpose of creating decent affordable housing.	NA	NA	NA
N/NE Homeowner Retention	CBDO	Direct outreach and support to low and moderate-income, homeowners in North and Northeast Portland that are at risk of losing their homes. The goal for this funding is to help low-income senior citizen homeowners in N/NE Portland retain both their homes and their equity interest in their homes	CDBG	\$0	\$120,000	Accessibility for the purpose of creating a suitable living environment.	200	0	People

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Economic Development: Community Economic Development									
Economic Opportunity Microenterprise Growth	Portland Development Commission	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels.	CDBG	\$800,000	\$800,000	Accessibility for the purpose of creating economic opportunity.	95 participants will raise their incomes by 25% in three years.	140 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Workforce Development	Portland Development Commission	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need.	CDBG	\$1,561,820	\$1,561,820	Accessibility for the purpose of creating economic opportunity.	300 participants will raise their incomes by 25% in three years.	1500 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Program Delivery	Portland Development Commission	Program delivery costs for Economic Opportunity Initiative	CDBG	\$337,490	\$456,490	Accessibility for the purpose of creating economic opportunity.	NA	NA	Na

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Homeless Facilities & Services									
TPI-Operations	TransitionProjects Inc.	To operate a shelter with 90 beds	CDBG,	\$438,528	\$731,224	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 800 homeless men.	Provide emergency shelter for 4,000 individuals.	People
			ESG	\$160,541	\$160,541				
TPI - Services	Transition Projects Inc.	To operate a shelter with 90 beds	CDBG,	\$152,438	\$243,742	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 800 homeless men.	Provide emergency shelter for 4,000 individuals.	People
CCC A/D Free Transitional Housing	Central City Concern	Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.	ESG	\$265,431	\$260,591	Accessibility for the purpose of creating a suitable living environment.	Provide alcohol and drug free transitional housing for 250 homeless individuals.	Provide alcohol and drug free transitional housing for 1,250 homeless individuals.	People
Cascadia/County Mental Health Transitional Bridgeview	Multnomah County	Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.	CDBG	\$280,716	\$280,716	Accessibility for the purpose of creating a suitable living environment.	Provide transitional housing and services for 375 homeless individuals	Provide emergency shelter for 7,590 individuals.	People
NW Pilot Project - Homeless Seniors	NW Pilot Project	NW Pilot Project will provide homeless services and homeless prevention to seniors	CDBG	\$116,438	\$116,318	Accessibility for the purpose of creating a suitable living environment.	Provide supportive and prevention services to 1,200 homeless and at-risk seniors.	Provide supportive and prevention services to 6,000 homeless and at-risk seniors	People
Homeless Prevention									
Tenant Based Rent Assistance (TBRA)	Housing Authority of Portland	Provide HOME Tenant Based Rental Assistance to Homeless, at risk of homelessness, or disabled low-income families and individuals; does not include program administration costs.	HOME	\$320,000	\$320,000	Affordability for the purpose of creating decent affordable housing.	Provide rent assistance to 365 households.	Provide rent assistance to 1825 households.	Number of Households

Project Name	Contractor	Description	Funding Source	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Five Year	Indicator
Administration									
BHCD Program & Grant Management	PHB	Bureau of Housing & Community Development administration for the Community Development Block Grant and other related activities.	CDBG ESG	1,609,562 21,312	1,418,042 21,308				
HOME Administration	PHB	BHCD staff and operating costs associated with administering the HOME program.	HOME	375,529	494,512				
HOPWA Administration	PHB	BHCD staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee admin) but the HUD 2020 software does not have that as an option.	HOPWA	\$30,506	\$32,641				
Mult Co HOME Administration	Multnomah County		HOME	\$3,613	\$7,216				
Gresham HOME Administration	Gresham	HOME Consortium allocation to be used for administration of Gresham HOME funds.	HOME	\$35,724	\$25,692				
Indirect Costs	PHB	City of Portland indirect cost for CDBG based on the City's cost allocation plan.	CDBG	\$235,000	\$405,460				
			HOME	\$0	\$141,273				
National Development Council	National Development Council	Consultant services to secure CDBG-related financing (e.g. Section 108, EDI, float) for housing and economic development projects.	CDBG	\$30,000	\$30,000				

City of Gresham Action Plan

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	66	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	107	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	173	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	75	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	81	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	71	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	71	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	173	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	81	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	254	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.</p>					

City of Gresham Action Plan

City of Gresham 2010 – 2011 Action Plan

Executive Summary

The City of Gresham is pleased to submit its eighteenth Community Development Block Grant (CDBG) and HOME Action Plans for the 2010-2011 fiscal year to U.S. Housing and Urban Development. Gresham partners in a consortium with the City of Portland and Multnomah County and the City of Gresham Action Plan will be also be submitted to the City of Portland for inclusion with the Consortium Consolidated Plan Action Plan Update.

New Policy

Gresham staff has continued to provide education sessions with our City Council this year and held discussions on what types of projects should be funded for the betterment of the City. The City Council established the following:

'Policies and Guiding Principles for Publicly-Assisted Affordable Housing & Community Development Block Grant Funds'

I. Publicly-Assisted Affordable Housing

Definition:

"Publicly-Assisted Affordable Housing" is housing that is made available for low and moderate-income persons using public funds. It is also referred to as "Intentional Affordable Housing"

Guiding Principles:

1. Everyone in Gresham deserves a decent, safe and affordable place to call home.
2. Gresham will be a vibrant community with a balance of jobs, housing and services.
3. The City will promote a diversity of affordable housing types across income levels.
4. Publicly-assisted affordable housing will be an attractive, high quality addition to the neighborhood in which it is located.
5. Publicly-assisted affordable housing will be dispersed throughout the community, rather than concentrated in certain areas.
6. The City will explore more innovative and creative financing options to assist public assisted affordable housing, including partnerships with other public and private sector funders and investors.
7. The City will attempt to preserve the existing number of publicly-assisted housing units. In the event that these units are lost or converted to market-rate, the City will support replacing the lost units on a one-for-one basis.
8. The City will play a key role in promoting a more coordinated, sustainable and responsive delivery system for affordable housing by setting clear priorities and seeking additional resources to meet City of Gresham needs

II. Community Development Block Grant Funds

Guiding Principle:

CDBG funds will be used to accomplish multiple City goals while also being allocated between the four fund distribution categories (housing development and rehabilitation, economic development, public improvement, or public services)

City of Gresham Action Plan

CDBG Fund Distribution Criteria

- A. Allocate CDBG funds with the following categorical priorities, in descending order of allocation amount:
 1. Public Improvements
 2. Housing Development/Rehabilitation
 3. Economic Development
 4. Public Services (maximum amount is 15% of the total CDBG allocation)
- B. Within the categories listed above, give priority (in descending order) to proposals that:
 - Promote investment in low-income neighborhoods (mandated by federal law)
 - Leverage additional revenue to stimulate private development
 - Achieve multiple Affordable Housing or CDBG Guiding Principles
 - Help to revitalize the Rockwood Town Center Area
 - Helps to promote the redevelopment of Downtown
- C. Additionally, favor proposals that:
 - Describe the organization's past performance in achieving their CDBG goals
 - Describe the organization's experience managing the funds
 - Describe the organization's successes and accomplishments
 - Meets the Fund Distribution Criteria
 - Demonstrate sound use of the funds

Application Process

Annually the City of Gresham publicly solicits applications for activities to be undertaken using available CDBG and HOME funds. A workshop is held in January and applications are due approximately three weeks later. The Community Development and Housing Subcommittee (CDHS) and a Technical Advisory Group review the applications. The CDHS holds public hearings in February and March and makes a recommendation to Council based on an evaluation of the written applications and the information garnered at the public hearing. Gresham City Council conducts a public hearing in May and makes the final determination by approving submission of a final Action Plan to HUD.

The CDHS and City Council proposed the following allocation targets for CDBG and HOME:

- Housing: 21%
- Homeownership: 36%
- Homeless prevention: 6%
- Public Facilities & Public Improvements: 12%
- Economic Development: 7%
- Public Services: 4%
- Administration: 9%
- Development fund: 5%

With the failing economy and the loss of jobs, the City of Gresham has chosen to fund more rental assistance than what the Consortium allocates in the City of Portland. Human Solutions also has a rent assistance program that not only helps homeless people but also focuses on preventing eviction for City of Gresham residents.

City of Gresham Action Plan

City Demographics

The dynamics of the population in the City of Gresham has changed since the 2000 Census. The poverty rate continues to increase and there continues to be a shift of low income people moving to East County. Families, with related children under age 18, whose income in the past 12 months is below poverty level is 19.4% and families with related children under age 5 is 24.5%. Female head of household families with children under 18 is 44% and with children under age 5 is 64.1%. The average size family in the City of Gresham is 3.27 with a median family income of \$59,525. The HUD designated median family income for a family of 3 is \$63,000 for the Portland-Vancouver Metropolitan Area.

Of the total 37,103 households in Gresham, approximately 50% have incomes below the Median Household Income.

No truly reliable data exists, but there appear to be at least 1,200 homeless individuals in East Multnomah County, most of which are members of families with children. There are at least 500 homeless children in East County and anecdotally, there seem to be increasing numbers of homeless people in Gresham, especially along the Springwater Trail and major arterial corridors.

The citizens of Gresham successfully established an Urban Renewal area in the City of Gresham and Rockwood is in this area in pre-qualified block groups with low income percentages ranging from 62.1% to 81.3% of low income people.

Minority Populations

The majority of the City's minority population lives in or close to the Rockwood Area. The Hispanic/Latino population is over 20% of the population.

Among people at least five years old in 2006-2008, 23% spoke a language other than English at home. Of those speaking a language other than English at home, 71% spoke Spanish and 29% spoke some other language; 56% reported that they did not speak English "very well".

Rental Inspection Program

The City of Gresham established a Rental Inspection Program in December 2007 to improve housing conditions and community livability. The primary focus of the inspections is life and safety issues, however, other important habitability concerns are also addressed, including poor ventilations, mold growth and inadequate heating. From the creation of this program the apartment complexes in the Rockwood area are improving.

Conclusion

Gresham is providing services, housing, and public improvements citywide but has targeted the Rockwood area to invest in the stabilization of low-income communities and provide availability, livability and accessibility of housing for low and moderate income families. By providing these the economics will improve as well.

City of Gresham Action Plan

Project Name	Contractor	Description	Funding Source	FY 2007-08 Amount	FY 2008-09 Amount	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Six Year	Indicator
City of Gresham - CDBG Funded Projects											
Housing Development/Rehabilitation											
Adapt-A-Home Rehab	Unlimited Choices, Inc.	Removal of barriers to create accessible housing for approximately 55 low-income Gresham Households with physical disabilities.	CDBG	\$120,000	\$150,000	\$150,000	\$100,000	Accessibility for the purpose of providing decent affordable housing.	55	253	Housing Units
Mend-A-Home	Unlimited Choices, Inc.	Provision of emergency home repair to very low and low-income owner occupied housing.	CDBG	\$80,000	\$100,000	\$100,000	\$80,000	Affordability for the purpose of providing decent affordable housing.	20	120	Housing Units
Rental Assistance	Housing Authority of Portland	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	HOME	\$8,680	\$9,397	\$9,397		Affordability for the purpose of providing decent affordable housing.		250	Housing Units
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	CDBG	\$24,228	\$23,388	\$23,388		Affordability for the purpose of providing decent affordable housing.		250	Housing Units
Homeownership											
Homeownership	Proud Ground	Provision of buyer initiated purchase and rehabilitation of six existing area homes. Proud Ground will provide technical assistance through purchase, rehabilitation and throughout home ownership. Homes to be placed in Proud Ground Community Trust to be perpetually affordable to other income qualified buyers through a shared appreciation resale formula.	CDBG				\$330,000	Affordability for the purpose of providing decent affordable housing.	6 households in the SAM program	6 households in the SAM program	Housing Units
Economic Development											
Living Solutions	Human Solutions, Inc.	Provide 75 very low-income residents with job placement and follow-up job coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employers training and turnover costs.	CDBG	\$207,748	\$213,890	\$213,890	\$213,890	Accessibility for the purpose of creating economic opportunity.	65 participants will raise their incomes by 25% in three years	165 participants will raise their incomes by 25% in three years	Number of People

City of Gresham Action Plan

Project Name	Contractor	Description	Funding Source	FY 2007-08 Amount	FY 2008-09 Amount	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Six Year	Indicator
Public Improvements/Facilities											
Crisis Center	Albertina Kerr	Provision for facility improvements for Kerr's Crisis Psychiatric Care Program – a critical resource serving children experiencing a severe, even life-threatening, mental health crisis. The program's secure, residential facility is available 24 hours a day to accept youth demonstrating uncontrollable, erratic and dangerous behaviors that require immediate treatment to stabilize their functioning. Several improvements are necessary to ensure this facility can continue to meet the intensive needs of these children and their families.	CDBG				\$73,000	Accessibility for the purpose of creating a suitable living environment.	331	331	Number of People
Gresham Recovery Center	CODA, Inc.	The Gresham Recovery Center provides short-term residential and outpatient alcohol and drug treatment services to vulnerable low income residents. The facility is greatly distressed and improvements are needed to provide a safe atmosphere for the residents as well as increase beautification of the Rockwood area. Included in these improvements is the replacement of windows and creation of another room.	CDBG				\$85,000	Accessibility for the purpose of creating a suitable living environment.	1		Public Facility
Pedestrian Crossing	City of Gresham	Provision of pedestrian refuge islands, signage, pedestrian-activated rapidly flashing beacons and pavement markings at a mid-block crossing.	CDBG				\$75,000	Accessibility for the purpose of creating a suitable living environment.	unknown		Number of People
Sidewalk Infill	City of Gresham	Provision for two components: Sidewalk Infill to construct sidewalks where they are missing and Sidewalk Repair & Replacement which provides supplemental funding for the City to repair damaged sidewalks in situations where a notice of violation has been issued but the property owner is unable or unwilling to affect the repairs. Both components address sidewalks in low income neighborhoods and will enhance safety and accessibility for pedestrians.	CDBG				\$30,000	Accessibility for the purpose of creating a suitable living environment.	unknown		Number of People
Storefront Program	City of Gresham	Project will establish a downtown storefront improvement program, which will provide architectural assistance and grants to property and business owners to improve storefront facades. The grants will pay 50% of the project cost up to a \$15,000 cap. This will generate investment, address deterioration, reduce vacancies and encourage a vibrant shopping district. Program will start July 1 and last for 2 years.	CDBG				\$100,000	Sustainability for the purpose of eliminating blighted areas.	7	NA	Number of Businesses

City of Gresham Action Plan

Project Name	Contractor	Description	Funding Source	FY 2007-08 Amount	FY 2008-09 Amount	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Six Year	Indicator
Public Services											
El Programa Hispano	Catholic Charities	Provides support for Latinos to overcome short-term crisis and gain the skills needed to become self-sufficient.	CDBG	\$47,000	\$39,000	\$48,604	\$48,604	Promote healthy, stable families and individuals.	3,600	8,100	Number of People
Foster Grandparents	Metro Family Services	Improve the lives of 30 low-income vulnerable young children and older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers to success – yielding immediate and long term gains for all involved.	CDBG	\$24,000	\$15,000	\$15,000	\$15,000	Promote healthy, stable families and individuals.	30	130	Number of People
Transitional Housing	Human Solutions	Provides transitional housing to 75 extremely low-income homeless family members that face significant barriers to permanent housing. This project will also provide educational groups with free on-site childcare for 71 low-income residents on self-sufficiency and housing stability topics such as money management and housing readiness.	CDBG	\$36,465	\$36,465	\$48,068	\$48,068	Promote healthy, stable families and individuals.	146	896	Number of People
Views	Cascadia Behavioral Healthcare	Provides peer counseling and support group services to approximately 90 low-income elderly Gresham residents in need of mental health or addiction services.	CDBG	\$28,000	\$19,000	\$19,000	\$19,000	Promote healthy, stable families and individuals.	87	237	Number of People
Administration											
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs	CDBG	\$169,036	\$158,629	\$161,493		NA	N/A	N/A	N/A
HCDC/Consolidated Plan	City of Portland	Administrative / staff support of the HCDC and the Cor/Action Plan.	CDBG	\$16,340	\$15,600	\$15,600		NA	N/A	N/A	N/A
City of Gresham - HOME Funded Projects											
Housing Development/Rehabilitation											
CHDO Operating Expenses	Human Solutions, Inc.	Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	HOME	\$25,000	\$25,000	\$25,000	\$25,000	Accessibility for the purpose of creating a suitable living environment.	N/A	N/A	N/A
The Pines	Human Solutions, Inc.	Provision to rehabilitate 66 units of affordable housing at The Pines Apartments. The proposed rehab, slated to begin August 2010 and be completed April 2011, will address deficiencies in the exterior building envelope (roof, siding, windows, doors, insulations) and include a number of interior unit upgrades as well to ensure that the property will remain a safe, habitable source of affordable housing in Gresham for decades.	HOME				\$400,000	Affordability for the purpose of providing decent affordable housing.	66	66	Housing Units

Project Name	Contractor	Description	Funding Source	FY 2007-08 Amount	FY 2008-09 Amount	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Six Year	Indicator
Homeless Prevention											
Rent Assistance	Housing Authority of Portland	Project provides one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households.	HOME	\$33,986	\$33,986	\$33,986	\$33,986	Affordability for the purpose of providing decent affordable housing.	7	70	Housing Units
Rental Assistance	Housing Authority of Portland	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	HOME				\$9,397	Affordability for the purpose of providing decent affordable housing.			
Tenant Based Rental Assistance	Human Solutions, Inc.	Provide rent assistance to prevent homelessness by providing 100 very low and low-income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance up to \$600/month. Singles, couples, families and seniors will be eligible. Each month names are drawn randomly and served after eligibility determination in the order their names are drawn, without preference or discrimination	HOME	\$125,772	\$126,612	\$126,612	\$126,612	Affordability for the purpose of providing decent affordable housing.	100	613	Housing Units
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	HOME				\$23,388	Affordability for the purpose of providing decent affordable housing.			
Homeownership											
Gilsan Gardens	Habitat for Humanity	Provision to develop homeownership opportunities. Funds will provide 100% land acquisition cost for 14 (of 26) homes, on two undeveloped parcels and be structured as 14 Shared Appreciation Mortgages. In FY 2011, Habitat will acquire land, complete designs, demolish structures and begin permitting. Thereafter, Habitat will complete and sell 14 homes to families earning 30-60% MFI. Location: 165 th and Gilsan	HOME				\$350,000	Affordability for the purpose of providing decent affordable housing.	26	26	Housing Units
Victoria Cottages	Habitat for Humanity	Provision to purchase 10 developed lots from a partially completed 24 home project. Funds would be recaptured as 10 shared appreciation mortgages. In FY2011, Habitat will complete sale, lot division, site plans, design, engineering and permitting. By December 2012 Habitat will complete construction at this development with 10 homes that are affordable to families earning 30 to 60% MFI. Location: 204 th & Stark	HOME				\$375,000	Affordability for the purpose of providing decent affordable housing.	24	24	Housing Units

City of Gresham Action Plan

Project Name	Contractor	Description	Funding Source	FY 2007-08 Amount	FY 2008-09 Amount	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Six Year	Indicator
Administration											
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs.	HOME	\$31,138	\$29,268	\$29,268	\$2,304	N/A	N/A	N/A	N/A
Portland HOME Administration	City of Portland	Funds would be used for staff costs and contracts to administer the HOME program and to manage projects.	HOME	\$27,424	\$27,424	\$27,424	\$27,424	N/A	N/A	N/A	N/A

Multnomah County Action Plan

**Table 3B
ANNUAL HOUSING COMPLETION GOALS**

Grantee Name: Multnomah County Program Year: 2009-10	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	14		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	60		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	23		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	15		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	40		X	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	55		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	15		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	40		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	55		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Multnomah County Action Plan

Multnomah County 2010-11 Annual Action Plan

Executive Summary

Multnomah County is pleased to submit the 2010-2011 Annual Action Plan. The 5-Year Consolidated Plan has been extended to a sixth year due to the reorganization of the Portland Housing Bureau. The Portland Housing Bureau will submit the Consolidated Action Plan for the Consortium that includes Multnomah County, Gresham and the City of Portland.

The Policy Advisory Board (PAB) for Multnomah County is made up of a member from each of the small cities in the jurisdiction and one member from the Board of County Commissioners East County District. Keeping the Priorities and Principles of the Consolidated Plan in mind, the Board uses the following percentage to allocate funds. These percentages may be adjusted according to funding factors, applications received, and current needs of the community.

Housing 35%
Public Facilities Improvements 30%
Public Services 15%
Administration 20%

Approximately \$269,330 of County CDBG funds will be used to benefit persons of Low-Moderate income. The remainder will go towards administration of the funds. A small contingency or set-aside will be used in case of project over-runs. Again, all projects further the objectives of the Consolidated Plan and are directly tied to the Priorities and Principles.

The County's jurisdiction includes unincorporated County, cities of Maywood Park, Fairview, Wood Village, Troutdale, and a small section of unincorporated Lake Oswego. The jurisdiction has qualified as an exception area using upper quartile percentages to qualify low-moderate income areas. The Upper Quartile Percentage for Multnomah County is 37.8%. In order to qualify to apply for area benefit activities, the cities must be equal to or above the 37.8%. Using the 2000 census, HUD has identified the percentage of each city and areas as follows:

Fairview 52.4%
Lake Oswego 24.0%
Maywood Park 16.4%
Troutdale 31.0%
Wood Village 44.2%
Rest of County 25%

While currently only the cities of Fairview and Wood Village qualify to receive funding for Public Facilities improvements/area benefit projects under this criterion, very low and low-mod income citizens in the whole jurisdictional area may receive benefits from the housing rehabilitation and public services projects.

Multnomah County Action Plan

The 2000 census information shows the minority/racial makeup for Fairview at approximately 40 percent of the population being a race other than white and the Wood Village population is approximately 35 percent other than white. (See chart of racial breakdown.) It is estimated that approximately, 90% percent of the total grant is directed to these target areas. Approximately 10% of public services and housing rehab funds are utilized in Troutdale and Unincorporated areas of the County.

The Public Facilities and Improvement projects funded by the County invest in the stabilization of low-income communities by improving the safety and livability of low-income neighborhoods for the purpose of creating a sustainable living environment (Priority 3). The City of Fairview will construct a gazebo in a low-income neighborhood park and Wood Village will be installing a pollution control vault in low income neighborhood that will filter stormwater and help reduce water/sewer rates.

The County funds Public Services projects that provide a sustainable living environment and assist families with the greatest barriers to improve their economic condition (Priority 1 and 3). Projects include short-term crisis support for Latinos, fair housing enforcement services, energy education workshops, and small measure weatherization techniques to help lower energy bills and to keep homes warmer, transitional housing for homeless families that provides decent affordable housing with services including childcare while parents attend various life skills classes offered by the agency.

The Housing Rehab projects funded by Multnomah County provides decent affordable housing and helps to retain affordable housing stock by increasing the availability, livability and accessibility for low and moderate-income families (Priority 1). The Adapt-a-Home project provides services for special-needs households by providing accessibility measures for people with disabilities. The Mend-a-Home project provides critical home repair for homeowners. The Sewer Replacement program is offered to eligible homeowners and helps to retain affordable housing stock.

Multnomah County is committed to efficiently administering and utilizing CDBG funds in the east Multnomah County area by conscientiously soliciting and choosing projects that will best serve the low-moderate residents while working closely with our community partners.

Multnomah County Action Plan

Multnomah County Action Plan FY 2010-11

2010 Project Name	Contractor	Description	Funding Source	FY 2005-06 Amount	FY 2006-07 Amount	FY 2007-08 Amount	FY 2008-09 Amount	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Six Years	Indicator
Public Facilities & Improvement													
Handy Park Gazebo Replacement	City of Fairview	Construction of a new gazebo in the Old Town Neighborhood that includes replacing trails with handicap accessible asphalt trails	CDBG	\$94,000	\$11,000	\$54,400	\$60,000	\$46,700	\$10,000	Accessibility for the purpose of creating a sustainable living environment	1 Public Facilities Project	6 Public Facilities Improvement Projects	Number of Public Facilities
Neighborhood Pollution Control Vault on Cedar Lane	City of Wood Village	Installation of Vault that will filter stormwater drainage from LMI neighborhood	CDBG	\$9,775	\$93,220	\$44,440	N/A	\$45,000	\$82,500	Accessibility for the purpose of creating a sustainable living environment	1 Public Facilities Project	5 Public Facilities Improvement Projects	Number of Public Facilities
Public Services													
Transitional Housing with Services	Human Solutions, Inc.	Transitional Housing paired with social services including child care	CDBG	\$31,474	\$30,401	\$30,000	\$30,020	\$31,552	\$30,000	Accessibility for the purpose of providing decent affordable housing	15 Households	250 Households	Number of Families
Emergency Services and Life Skills Project	Catholic Charities/EI Programa	Support for Latinos to overcome short-term crisis and gain skills to further self-sufficiency	CDBG	N/A	N/A	\$4,455	\$6,450	\$6,500	\$5,500	Accessibility for the purpose of creating a sustainable living environment	300 People	1250 People	Number of People
Fair Housing Enforcement Project	Fair Housing Council of Oregon	Fair housing services including outreach, enforcement, education and training	CDBG	\$3,862	\$8,122	\$7,500	\$6,012	\$6,000	\$6,329	Accessibility for the purpose of providing decent affordable housing	25 Households	150 Households	Number of Households
In-Home WX for Seniors & w/Disabilities	Community Energy Projects, Inc.	Installs small measure weatherization to keep homes comfortable	CDBG	N/A	\$7,500	\$5,000	\$5,000	\$4,500	\$4,000	Accessibility for the purpose of providing decent affordable housing	25 Households	250 Households	Number of Households

Multnomah County Action Plan

2010 Project Name	Contractor	Description	Funding Source	FY 2005-06 Amount	FY 2006-07 Amount	FY 2007-08 Amount	FY 2008-09 Amount	FY 2009-10 Amount	FY 2010-11 Amount	Outcome Description	One Year	Six Years	Indicator
Public Services cont.													
DIY Small Measure WX & Energy Ed Workshop	Community Energy Projects, Inc.	Self-help WX supplies and Energy Ed Workshops	CDBG	N/A	\$6,000	\$4,455	\$4,920	\$5,000	\$4,000	Accessibility for the purpose of providing decent affordable housing	15 Households	250 Households	Number of Families
Housing Rehabilitation													
Adapt-a-Home	Unlimited Choices, Inc.	Addresses needs of low-income people with disabilities	CDBG	\$65,000	\$65,000	\$62,000	\$65,000	\$53,800	\$75,000	Accessibility for the purpose of providing decent affordable housing	15 homes	150 homes	Housing units
Mend-a-Home	Unlimited Choices, Inc.	Provides critical home repairs for low-income homeowners	CDBG/ Loan Repayment funds	\$55,000	\$50,000	\$47,000	\$34,800/ \$15,200	\$42,953	\$75,000	Accessibility for the purpose of providing decent affordable housing	15 homes	100 homes	Housing units
City of Wood Village	Residential Lateral Sewer Pipe Replacement	Income eligible property owners offered grants to replace lateral sewer pipes	CDBG	N/A	N/A	N/A	\$15,667	\$21,000	\$25,000	Accessibility for the purpose of providing decent affordable housing	12 homes	35 homes (3year project)	Housing units
Administration													
HCDC	City of Portland/Housing Bureau	Administration and staff support of the HCDC and the Consolidated Plan	CDBG	\$5,661	\$5,200	\$5,500	\$5,914	\$5,908	\$5,697		N/A	N/A	N/A
General Administration	Multnomah County/DCHS Community Services Division	Administration and staff support for the CDBG program and general project oversight	CDBG	\$64,216	\$40,654	\$53,457	\$48,151	\$59,429	66,741		N/A	N/A	N/A

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Instructions:

Ending chronic homelessness is a HUD priority. CoCs can work towards accomplishing this by creating new beds for the chronically homeless. Describe the CoCs short-term and long-term plan for creating new permanent housing beds for the chronically homeless. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to create new permanent housing beds for the chronically homeless (limit 1000 characters)?

The City, County, and the Housing Authority collaborate extensively with community stakeholders on an ambitious affordable housing agenda, including units set aside for chronically homeless persons. The 10-Year Plan goal to create 1,600 new permanent supportive housing units for chronically homeless individuals is also included in the community's Consolidated Plan. The City Council and County Commission endorsed this goal and committed staff resources to achieve it. Hundreds of units (63% of goal) have opened or are in the multi-year development process. Within the next twelve months, at least eight new projects will come online, adding 125 new units of PSH for chronically homeless individuals.

Describe the CoC plan for creating new permanent housing beds for the chronically homeless over the next ten years (limit 1000 characters)?

The City, County, and Housing Authority of Portland will continue to collaborate extensively with community stakeholders on the affordable housing agenda, including units specifically set aside for chronically homeless persons. The City will continue to staff the work of the CoC planning group, including convening stakeholders when permanent supportive housing (PSH) funding opportunities are announced.

Hundreds of PSH units for chronically homeless persons have already opened or are in the multi-year development process. A signature project, the City's Resource Access Center, opens in 18 months and will include 130 PSH units devoted 100% for chronically homeless. If chronic homelessness is not ended by 2015, the City, County and Housing Authority will work to increase the supply of permanent supportive housing through partnerships with the Veterans Administration, County Health Department, State Offices of Housing & Human Services and other public and private entities.

How many permanent housing beds do you currently have in place for chronically homeless persons? 487

Exhibit 1 2009	Page 1	04/27/2010
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Action Steps to End Chronic Homelessness

Applicant: Portland/Gresham/Multnomah County CoC
Project: OR-501 CoC Registration 2009

OR-501
COC_REG_2009_009736

How many permanent housing beds do you plan to create in the next 12-months?	612
How many permanent housing beds do you plan to create in the next 5-years?	1,600
How many permanent housing beds do you plan to create in the next 10-years?	2,000

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.

Instructions:

Increasing the self-sufficiency and stability of homeless participants is an important outcome measurement of HUD's homeless assistance programs. Describe the CoCs short-term and long-term plan for increasing the percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of homeless persons remaining in permanent housing for at least six months to at least 77 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

The CoC emphasizes housing retention in the 10-Year Plan, including the use of shared retention outcomes across programs. Targeted investment of flexible local and federal short-term rent assistance funds will continue to improve CoC-wide outcomes. For example, the local Short-Term Rent Assistance program has an ambitious goal of 80% retention at 6 months after the end of rent assistance. Community nonprofits commonly leverage other private and public resources to provide supportive services to ensure that this occurs. With HUD SHP-funded programs, providers generally offer case management, resident services, and direct client assistance funds. Homeless youth providers will heavily leverage a recently-awarded SAMHSA grant to provide supportive services for homeless youth placed in permanent housing. The Evaluation Committee will continue to evaluate obstacles to achieving retention goals and take active steps with poorly performing projects to develop improved retention rates.

Describe the CoC's long-term plan to increase the percentage of homeless persons remaining in permanent housing for at least six months to at least 77 percent? CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

Action Steps to End Chronic Homelessness

Applicant: Portland/Gresham/Multnomah County CoC
Project: OR-501 CoC Registration 2009

OR-501
COC_REG_2009_009736

The CoC will continue working toward exceeding this objective by continuing the strategies listed above -- including 10-Year Plan and STRA annual goals on permanent housing retention. If housing retention goals are not improved, the STRA funders will evaluate the obstacles and work with providers to overcome them. The Coordinating Committee to End Homelessness will continue sharing best practices at monthly meetings and offer trainings to improve housing retention, including presentations by agencies with high retention rates.

The CoC's ability to successfully meet its target of an 80% retention goal within 10 years will partly depend on how quickly the economy and job market stabilize. Service providers report that maintaining current retention levels, let alone improving them, has become increasingly challenging as the people they have housed struggle to secure and retain employment along with the services and supports they need to enable them to remain stable.

- What percentage of homeless persons in permanent housing have remained for at least six months?** 74
- In 12-months, what percentage of homeless persons in permanent housing will have remained for at least six months?** 77
- In 5-years, what percentage of homeless persons in permanent housing will have remained for at least six months?** 78
- In 10-years, what percentage of homeless persons in permanent housing will have remained for at least six months?** 80

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.

Instructions:

The ultimate objective of homeless assistance is to achieve the outcome of helping homeless families and individuals obtain permanent housing and self-sufficiency. Describe the CoC's short-term and long-term plan to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

The extent to which Portland exceeded this threshold is due to the focus on developing affordable housing. Furthermore, approximately 35% of the SHP-funded transitional housing units allow households to "transition in place." Programs assist individuals and families in finding private market, scattered-site units and provide up to two years of assistance to support housing retention. At the end of that time, households either transition to a permanent subsidy or have increased household income to continue paying rent on their own.

The CoC's success at meeting this goal is dependent upon available permanent housing. The City, County, and Housing Authority will continue to collaborate with community stakeholders on affordable housing goals, including units set aside for homeless households. If the percentage begins to decrease over time, the CoC will evaluate causes and take steps to correct it.

Describe the CoC's long-term plan to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent? CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

The McKinney Evaluation Committee will continue to review Annual Progress Reports to ensure that all renewing projects meet or exceed HUD's national objectives. If projects are below this threshold, the committee will meet with key project staff to determine the obstacles and strategize solutions. If the project is not making sincere efforts to improve outcomes, the committee may determine to recommend reassignment of SHP funds to another provider that can meet the threshold. As part of the regional 10-Year Plan, the CoC will continue activities to increase employment and other income opportunities for homeless persons and to develop permanent supportive and affordable housing units throughout the region.

Action Steps to End Chronic Homelessness

Applicant: Portland/Gresham/Multnomah County CoC
Project: OR-501 CoC Registration 2009

OR-501
COC_REG_2009_009736

What percentage of homeless persons in transitional housing have moved to permanent housing? 75

In 12-months, what percentage of homeless persons in transitional housing will have moved to permanent housing? 75

In 5-years, what percentage of homeless persons in transitional housing will have moved to permanent housing? 76

In 10-years, what percentage of homeless persons in transitional housing will have moved to permanent housing? 77

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 4: Increase percentage of persons employed at program exit to at least 20 percent.

Instructions:

Employment is a critical step for homeless persons to achieve greater self-sufficiency, which represents an important outcome that is reflected both in participants' lives and the health of the community. Describe the CoCs short-term and long-term plans for increasing the percentage of persons employed at program exit to at least 20 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of persons employed at program exit to at least 20 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

Portland's 10-Year Plan includes goals regarding increasing economic opportunity for homeless persons. In recent years, the CoC has set specific numeric goals on numbers of homeless persons to receive job training, as well as numbers of homeless persons employed. One SHP project, Central City Concern's Employment Recovery Project, focuses on connecting adults with jobs at program exit. The City of Portland's Economic Opportunity Initiative increases job training and placement, including supported employment programs. Our CoC will work to maintain funding for these successful programs.

In the last year, the Coordinating Committee to End Homelessness held a special training on recognizing signs/symptoms of cognitive disorders, including Fetal Alcohol Spectrum Disorders. This invisible disability is frequently undiagnosed and can lead to continual under- or un-employment. Many case managers commented that the training immediately improved outcomes with their clients.

Describe the CoC's long-term plan to increase the percentage of persons employed at program exit to at least 20 percent. CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

Action Steps to End Chronic Homelessness

Applicant: Portland/Gresham/Multnomah County CoC
Project: OR-501 CoC Registration 2009

OR-501
COC_REG_2009_009736

Oregon is currently in the top five in the nation in unemployment. Projections are that the state will not experience job growth until about 2012. Therefore, the job market will be tighter than ever. People with special needs or with inconsistent employment will be especially challenged. In this context, the work of the City's Economic Opportunity Initiative will be increasingly important. This initiative was recently integrated into the work of the City's broader economic development commission, ensuring that the focus on employment opportunities for homeless individuals will be reflected in the broader economic development agenda.

The CoC is well aware of these challenges and will continue to endorse Portland's 10-Year Plan goals regarding economic opportunity. The CoC will continue to support existing successful employment programs and work to increase capacity not just for recently employed persons, but especially for those who need supported employment opportunities.

- What percentage of persons are employed at program exit?** 24
- In 12-months, what percentage of persons will be employed at program exit?** 24
- In 5-years, what percentage of persons will be employed at program exit?** 24
- In 10-years, what percentage of persons will be employed at program exit?** 25

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 5: Decrease the number of homeless households with children.

Instructions:

Ending homelessness among households with children is a HUD priority. CoCs can work towards accomplishing this by creating beds and/or increasing supportive services for this population. Describe the CoCs short-term and long-term plans for decreasing the number of homeless households with children. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to decrease the number of homeless households with children (limit 1000 characters)?

Over the past few years, the CoC put into place several initiatives to strengthen our ability to reduce homelessness among households with children. Despite these initiatives, family homelessness still increased over the past year due to the economic recession -- a pattern experienced by communities across the country. In the next 12 months we will intensify our efforts by: using HPRP funds to double the capacity of the Short Term Rent Assistance program, which prevents or ends homelessness of thousands of families each year; implementing a HUD-funded Rapid Re-Housing for Families Demonstration Program to fund leasing and services for at least 40 families with moderate barriers to housing stability; continuing the successful School Stabilization Fund to assure housing and school stability for homeless families; and continuing the Bridges to Housing program, which provides housing and services to 130 families with multiple barriers to housing placement and retention.

Describe the CoC's long-term plan to decrease the number of homeless households with children (limit 1000 characters)?

Two rapid re-housing programs -- last year's SHP demonstration program as well as federal stimulus (ESG/HPRP) -- will help to stem the tide of rising family homelessness. We hope to make the Rapid Re-Housing demonstration program permanent through renewable funding.

The community's 10-Year Plan includes a goal to create 600 new permanent supportive housing units for homeless families with special needs. This will include 350 units via new construction or acquisition/rehab and 250 units through rent and operating subsidies. The creation of this new permanent housing for families will significantly reduce the number of homeless families by 2015.

The City, County, and Housing Authority will continue to work together with other partners and stakeholders to increase the supply of permanent affordable housing for families, including PSH, through partnerships with the Veterans Administration, County Health Department, State Offices of Housing & Human Services and more.

Action Steps to End Chronic Homelessness

Applicant: Portland/Gresham/Multnomah County CoC
Project: OR-501 CoC Registration 2009

OR-501
COC_REG_2009_009736

What is the current number of homeless households with children, as indicated on the Homeless Populations section (2I)? 398

In 12-months, what will be the total number of homeless households with children? 388

In 5-years, what will be the total number of homeless households with children? 200

In 10-years, what will be the total number of homeless households with children? 100

Appendices

Appendix A Citizen Participation Plan

*See 2005-2011 Consolidated
Plan*

Appendix A

available online at www.portlandonline.com/phb

Citizen Participation Plan

The Citizen Participation Plan is a framework and process for public involvement. The Plan is updated for every multi-year Consolidated Plan; amendments are made annually when necessary for each year's Action Plan. This is the first amendment to the Citizen Participation Plan since the multi-year plan was published in 2005.

The amendment only affects Section V of the plan, *Public Meetings and Hearings Related to Substantial Amendments to the Five-Year Consolidated Plan/Annual Action Plan*. Updated text is **bolded**.

The new text specifies that a substantial amendment is required when a jurisdiction changes the method of distributing federal funds or allocates guaranteed loan funds to a project. It also gives a jurisdiction more authority to change the budget for a project without requiring a substantial amendment. The amendment provides that the 30-day public inspection/comment period begins the day the summary is posted on the jurisdiction's website. Finally, Section V has been reorganized for clarity.

The full Citizen Participation Plan can be viewed on the Portland Housing Bureau's website, <http://www.portlandonline.com/phb/CPP>.

V. PUBLIC MEETINGS AND HEARINGS RELATED TO SUBSTANTIAL AMENDMENTS TO THE FIVE-YEAR CONSOLIDATED PLAN/ ANNUAL ACTION PLAN

A substantial amendment to an Annual Action Plan is defined as:

- a. Adding a new project;
- b. **Changing the method of distributing federal funds;**
- c. **Changing the amount budgeted for a project by plus or minus \$750,000 or 25% of the total federal housing and community development funds budgeted for the project, whichever is greater. A change to the budget as a result of a cost under-run does not require a substantial amendment;**
- d. Changing the purpose, scope, location, or intended beneficiaries of a new project. A minor change in location is not a substantial amendment if the purpose, scope and intended beneficiaries remain essentially the same;

Citizen Participation Plan

- e. Changing from one eligible activity to another. If capital dollars are simply used for a different portion of the project (e.g. rehabilitation rather than acquisition) this does not constitute a substantial amendment; or
- f. **Allocating guaranteed loan funds to a project.**

The jurisdictions will process amendments and substantial amendments to the Consolidated Plan and annual Action Plan by:

- a. Publishing a summary of the substantial amendment in the Oregonian; and
- b. Posting a summary of the substantial amendment on the jurisdiction's website; and
- c. Having copies of the summary and/or text of the substantial amendment available at the jurisdiction's office for distribution to the public free of charge; and
- d. E-mailing a summary and/or the text of the substantial amendment to interested stakeholders, community groups and other parties that have requested to be so notified.
- e. The summary of the amendment shall include the name, e-mail, and mailing address of a contact person for public comments.

The jurisdictions will receive and consider public comments on substantial amendments by providing for a 30-day public inspection/comment period for substantial amendments. **The 30-day public inspection/comment period for substantial amendments shall commence on the date the summary of the amendment is posted on the jurisdiction's website.**

After the close of the comment period, the jurisdiction shall prepare a summary of public comments to the substantial amendment along with the jurisdiction's responses.

Note: Amendments and substantial changes to the use of ESG and HOPWA funds may require review by other planning bodies since eligible activities and recipients are countywide (ESG) or multi-county (HOPWA).

Appendix B

Public Comment

Public Comment

Summary of Public Comments for Action Plan FY 2009-10

Date / Name / Affiliation	Impact of the Recession Public Hearing Comments	Staff Response
10/21/09 Janet Hawkins CCFC—Poverty Action Council	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Planning and policy development staff member of the Poverty Action Council. The economic crisis has thrown formerly middle class individuals into poverty with a very steep increase in child poverty. PAC has a project called family economic security project to make sure working families are aware of tax-credit programs and to provide financial education.</p>	<p>We are aware of the impact of the economic situation on family poverty and, in particular, on child poverty. The jurisdictions have directed additional ARRA funds to the Short Term Rent Assistance program to assist in stabilizing families in housing.</p>
10/21/09 Brenda McSweeney Poverty Action Council	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Single parent of a five and nine year old. She is not able to work full time and support her children. With a low income it's hard to provide, especially with a special needs child. It's difficult with a low income, and works to get the most important bills paid first. She works with as many assistance agencies as possible to make ends meet.</p>	<p>There is significant unmet need for assistance for families that include persons with disabilities.</p>
10/21/09 Lynne Walker	<p><i>The complete comments are on file; this is a summary.</i></p> <p>There are more households new to poverty, and the city and county are doing a wonderful job, but could apply a bit of pressure to agencies that are not fulfilling their mission. For example, Tri-Met doesn't get enough information out in different languages. Special need for increased Spanish information such as the Rose City Resource.</p>	<p>The Portland Housing Bureau is in the midst of a strategic planning process, expected to be concluded in Fall 2010. Its influence agenda is expected to include working with its partners to promote equitable service provision by addressing language barriers and other barriers to participation by communities of color</p>
10/21/09 Steve Messinetti Habitat Humanity	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Serve Portland and Gresham and all of Multnomah county and are now targeting East Portland or communities with low homeownership; 80% are families of color. This past year has shown more families in fragile situations. Habitat for Humanity has placed 170 families in homes, with a zero percent foreclosure rate. This affects the economy positively keeping families in one place and not having to move children.</p>	<p>Equity building strategies are included in Priority 3. Staff appreciates Habitat's work to place households of color in homeownership. The City continues to emphasize foreclosure prevention strategies.</p>

Public Comment

Date / Name / Affiliation	Impact of the Recession Public Hearing Comments	Staff Response
<p>10/21/09 Frieda Christopher David Douglas School Board</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Been a resident of outer East Portland for 33 years, been on the David Douglas for 19 years. Previously worked on the east Portland action plan. David Douglas is growing, and the recession is hitting hard with little affordable housing. Want to be careful of dense low-income housing. Also need increased economic opportunity and jobs.</p>	<p>The shortage of affordable family housing elsewhere in Portland and gentrification dynamics have indeed resulted in an increase in families with children in East Portland. The Portland Housing Bureau is in the midst of a strategic planning process, expected to be concluded in Fall 2010. Its influence agenda is expected to include working with its partners to promote While PHB's focus is on affordable housing, its influence agenda is expected to include promoting economic opportunity and educational opportunity for East Portland residents.</p>
<p>10/21/09 Barry Joe Stull Soapbox Under the Bridge</p>	<p>As an advocate for social justice, I grew up poor and was taught at an early age not to trust. I am now homeless and trying to begin my non-profit, and find that there is little kindness toward the homeless. We need to understand how we got here; HUD did not adequately fund affordable housing for 25 years. There aren't enough homes.</p>	<p>The shortage of housing for households with incomes at 0-30% MFI is well-documented. Developing housing for very low income persons is within Priority 1.</p>
<p>10/21/09 Deborah Turner Portland Community</p>	<p>We provide affordable housing in N/NE Portland 700 houses. African Americans are impacted most by homelessness; most funds should go to organizations that serve those most impacted by the recession. There is not enough affordable housing to meet the need. We need to give families stability. Some are able to take advantage of the new homeownership tax credit, and our organization helps and stays with families for two years or so to help them through the process.</p>	<p>The shortage of affordable housing for very low income households is well-documented and contributes to homelessness. Providing more housing is within Priority 1. Housing is central to family stability. Increasing homeownership – particularly among households of color – is Priority 3.</p>

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
<p>10/21/09 Julie Massa Oregon Opportunity Network</p>	<p>Talk today about impact of recession on what we are able to do and provide/ maintain in the work we do. What I'm hearing from developers is that the foreclosures are affecting credit markets. There is also a high turn-back rate for section 8 rentals. The frozen credit market is affecting development, causing a domino effect. Properties have little cash flow, which is linked with unemployment, and it affects what people are able to pay for rent. When projects are underwritten, services should be tied into the cost</p>	<p>The frozen credit markets have certainly affected development. Many projects have been cancelled or postponed because of the inability to assemble financing. CDBG-R dollars allowed some smaller projects to proceed. The City is working with our state and federal legislative delegations to address this issue.</p> <p>The Section 8 turn back rate has declined to some extent. Staff are continuing to monitor this.</p> <p>The underwriting issues are under discussion in many different venues.</p>
<p>10/21/09 Carmen (No Last Name Submitted)</p>	<p>Want to speak to the idea that the City of Portland has a lack of wheelchair accessible housing in multifamily rentals, senior housing or in single occupant housing. If you can't fit families into the right size housing, you end up pushing them into more expensive/less affordable units. Families are forced to look at 3-4 bedroom housing just to get an adequate bathroom, and then housing tends to be in far-east side areas/ not in Portland. Waitlists for wheelchair accessible homes are 2-3 years long</p>	<p>The City funds the Fair Housing Council of Oregon to investigate complaints of discrimination, including failure to design and construct units in accordance with the FHAA of 1988. Accessible, family sized apartments are part of Priority 1. The City is working to get a better understanding of demand for universally-accessible family-sized units</p>
<p>10/28/09 Tammi Blanc Central City Concern</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>19 months ago was homeless and went to recovery mentor program and got into recovery supported housing. Now in fair market housing. Ms. Blanc is grateful to be able to utilize these services to gain work at Portland Clean and Safe, many people come up to ask "where I can get a job like yours." Recovery mentor program from CCC helped get her get stabilized with addiction/alcohol problem. She also worked with employment specialists. Would be nice if funds were available for services such as this for others in need.</p>	<p>Funding for transitional housing programs and services is within Priority 2.</p>

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
10/28/09 Jacqueline Seely Open Meadows Client	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Went through the Open Meadows program and would not be there without the job training program. Since went through training, now going to school for being a nurse. Youth need programs to get credit for themselves and to get into good jobs that turn into careers.</p>	<p>Education and job training are key elements of mobility out of poverty for youth. Funding for Economic Opportunity Initiative programs serving youth that offer these elements are within Priority 3</p>
10/28/09 Lee Rappaport	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Need for youth employment programs, comprehensive program, employment and training. Need employment opportunities that lead to livable jobs, and full time jobs. Continuing funding is imperative.</p>	<p>Funding for Economic Opportunity Initiative programs serving youth that offer these elements are within Priority 3</p>
10/28/09 Julie Massa Oregon ON	<p><i>The complete comments are on file; this is a summary..</i></p> <p>Discovery on the Health equity workgroup had a presentation on Oregon Opportunity Network. We are concerned about recent discovery about 20-minute Neighborhoods/Vision PDX plan. Planning has involved many stakeholder groups, but not many low-income individuals and families.</p>	<p>Portland Housing Bureau staff conveyed this feedback to the Planning Bureau. The Planning Bureau has taken constructive steps to involve more low income households and households from communities of color in the creation of the Portland Plan.</p>
10/28/09 Felicia Wells Thomas Miso Micro Enterprise Services of Oregon	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Working with small business development, projects goal is to increase income and to achieve financial goals. Program retention rate 90%, 90% are still in business. Other 10% were able to get jobs. Micro-enterprise is lower risk and allows others such as homeless to gain jobs. Some kind of investment vehicle needs to be developed to seed small businesses until they are viable.</p>	<p>Funding for Economic Opportunity Initiative microenterprise programs are within Priority 3</p>
10/28/09 Lisa Graham	<p><i>The complete comments are on file; this is a summary..</i></p> <p>From the community alliance of tenants, heard that services would be cut for the Neighborhood Inspection Team which would be disastrous. This would create a situation where renters have rights but no way to enforce them.</p>	<p>Housing inspections are an important strategy for ensuring that tenants live in healthy homes. PHB has continued to fund the Neighborhood Inspection Program, although overall funding for the program has diminished as a result of budget cuts</p>

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
10/28/09 Pat Daniels	<p><i>The complete comments are on file; this is a summary.</i></p> <p>People need help finding jobs. Those with criminal backgrounds have a very difficult time. Need some life skills training with mentors. Need some services outside Portland's city limits to reach those in the outer areas. Now people mostly hear through word of mouth.</p>	<p>Funding for Economic Opportunity Initiative programs and other workforce training programs is within Priority 3. Many of these programs include peer mentors. Human Solutions Inc. offers workforce programs in East County</p>
10/28/09 Andre Channel	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Kids that do not make it through the programs are happening more often. Need to ask for continued support, recruit businesses to help, and community partners need to focus on extending services past the summer programs for youth.</p>	<p>Funding for Economic Opportunity Programs that serve youth is within Priority 3. Funding for housing and services to serve homeless youth is within Priorities 1 & 2</p>
10/28/09 Deborah Willoughby 211 Info	<p><i>The complete comments are on file; this is a summary.</i></p> <p>211 Information and referral specialist. 44% of calls are from East County. It's a good snapshot of the need, and information is shared with local non-profits. Call volume is high, not always enough to cover all the calls. People call 211 Info for a variety of needs from finding a job to dental work. Hope is that more funds will be available for those who are helping</p>	<p>Funding for information and referral is within Priority 2. Staff agrees that 211 data provides a good snapshot of current need.</p>
10/28/09 Brian Franz Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Central City Concern services have been tremendous and would like to see the same kind of services extended to the outlying areas. Now working full time and in college part time after being homeless three years ago.</p>	<p>Funding for transitional housing programs and services is within Priority 2</p>
10/28/09 Jim Buck Faith Based Orgs	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Char of East county faith-based organizations, and wants to extend a compliment for undertaking these hearings. But, I find it ironic that we are discussing access to services and had to drive 20 miles to come to a hearing on access. It speaks to the issues of accessibility outside of Portland.</p>	<p>As more low-income people move to East County, more services should be available in that part of the County. In a recent housing RFP, 57% of the available funds went to East County recipients.</p> <p>Note that Consolidated Plan Hearings were held at 8 locations throughout the County. All hearings were reachable by mass transit. In addition, Staff accepted comments by e-mail, on the website, and over the phone.</p>

Public Comment

Date / Name / Affiliation	Equitable Access to Services Hearing	Staff Response
10/28/09 Annabel Carlos Hispanic Chamber	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Work at Hispanic Chamber of commerce, providing technical assistance to continuing funding for Latinos. Demands have changed, and more services are needed such as access to credit repair and pilot services. Need additional funding for these programs.</p>	<p>Funding for Economic Opportunity Initiative programs serving Latino adults and youth are within Priority 3. The EOI has in the past offered credit repair services to participants.</p>
10/28/09 Keith Vann	<p><i>The complete comments are on file; this is a summary.</i></p> <p>There is a need to invest in communities that are underserved. Many of the programs are offered by the city, but it's difficult as people don't always feel comfortable participating outside their communities. We should have recruiting leaders to go out into communities to get people to participate in programs.</p>	<p>Priority One calls for service to members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities</p>
10/28/09 Andrew Mason Open Meadows	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Executive Director of Open Meadows alternative schools. Working with youth to gain job skills; job training in the long run is very important. Open Meadows is not allowed to recruit at public schools for the job training courses, however.</p>	<p>Education and job training are key elements of any asset building strategy. Funding for Economic Opportunity Initiative programs serving youth that offer these elements are within Priority 3</p>

Public Comment

Date / Name / Affiliation	Rental Housing Public Hearing Comments	Staff Response
11/4/09 Barbra Stone	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Program Manager for shared housing, exchange services for rent. You don't always have to build housing to make homes available. Serves singles primarily with very low operating costs. No new infrastructure is needed, other than maybe ramps or grab bars. This method increases the livability of communities.</p>	<p>Shared Housing is a very efficient, economical, and sustainable approach to the severe shortage of deeply affordable housing that confronts our community. Funding for these programs is within Priority 1 and 2</p>
11/4/09 Julie Massa Oregon ON	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Frozen credit markets are impeding development. Foreclosure crisis is also linked to the rental market, current housing stock just does not meet the need. Thousands are vulnerable to becoming homeless. Need more rent subsidies, planning for affordable housing, and more government options. CDBG funds should be used on preservation of affordable housing stock.</p>	<p>The increase in foreclosures and the difficulty homebuyers confront in securing financing has indeed trapped many households in the rental market, and rents have been rising. Portland has dedicated its Federal HPRP allocation to providing short term rent assistance to households at risk of homelessness.</p> <p>The Portland Housing Bureau has been using CDBG and a Section 108 loan secured by CDBG to fund efforts to preserve existing affordable housing.</p>
11/4/09 Sarah Zahn Human Solutions	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Human Solutions Director. Working in East Portland, affordable housing is not a focus east of 82nd avenue. There is a great need for affordable housing, and there are a disproportionate number of low-income families. Gentrification is also an issue causing dislocation in communities of color.</p>	<p>There is certainly a need for deeply affordable housing East of 82nd Avenue. Addressing this need is within Priority 1. Recent allocations of federal funding have benefitted projects East of 82nd Avenue.</p>
11/4/09 Sarah Stephenson	<p>Working with 840 units of chronically homeless. The greatest need is capital; operating costs are more for families, and they are the ones really struggling right now.</p>	<p>The priorities recognize that successful supportive housing requires funding both a significant up-front capital investment (Priority 1) and on-going operating costs (Priorities 1 & 2).</p>

Public Comment

Date / Name / Affiliation	Rental Housing Public Hearing Comments	Staff Response
<p>11/4/09 Jen Matheson</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Here representing Portland's Native American Communities. Public funds should be prioritized to fund industries that understand the needs such as non-profits, and focuses on equitable access to different communities. We need careful consideration to the people in neighborhood where projects are coming, and have equitable distribution of resources based upon populations. There is an excessive rent burden for Native community, and housing vouchers are not being used by Native Americans due to various screening barriers.</p>	<p>Priority One calls for service to members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community. The Portland Housing Bureau is aware that one consequence of new investment in a blighted area can be displacement of existing residents and small businesses. As it undertakes new development projects, it will seek opportunities to mitigate the impact of new investment</p>
<p>11/4/09 Patrick Nolen</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Affordable Housing has changed a lot in my lifetime, with serious reductions of funding and shelter beds replacing housing. People in need are not getting the funding they need; help is going toward people who have higher incomes.</p>	<p>It is true that the supply of open market affordable housing has declined, as previously low-cost neighborhoods have gentrified. However, Portland has invested its federal and local funding in developing a supply of housing intended to be affordable for a minimum of 60 years. Federal funds may be used to benefit household with incomes up to 80% MFI</p>

Public Comment

Date / Name / Affiliation	Rental Housing Public Hearing Comments	Staff Response
<p>11/4/09 Barry Joe Stahl</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>There is a flaw in the system and aid is going to people who don't really need the money. For example, food stamps go to help those who may not really need the assistance. Shelter beds are also higher cost than putting someone in a permanent apartment. Shelter beds cost \$40 per day, \$1200 per month</p>	<p>Staff have no knowledge of or control over the food assistance programs. It is true that shelter can be more expensive than permanent housing, however, until there is sufficient housing for all people experiencing homelessness, shelter remains an important strategy for providing people with safety off the streets.</p>

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
11/5/09 Carrie Ellen Christian Habitat for Humanity	<p><i>The complete comments are on file; this is a summary.</i></p> <p>I want to show support Habitat For Humanity as one of twenty families that acquired home in 2007. I am a single mom with mold problems in my former apartment. The cost of transportation offsets savings of finding affordable housing outside the city. Habitat causes a chain reaction of positive things for people. I now have ties with my neighbors. For more opportunities like mine, Habitat needs the ability to gain more land.</p>	<p>Staff agrees that a measure of financial burden that includes both housing and transportation cost would be more useful to policy makers than the current cost burden measure which looks only at housing cost. Staff anticipates that the Sustainable Communities Initiative will promote use of integrated cost measures. Habitat would be eligible for funding under Priority 3.</p>
11/5/09 Heather Gramp Habitat for Humanity	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Homeownership is an important part of the continuum of housing solutions. Habitat serves 36-60 % MFI which represents 20% of all Portlanders. There is evidence that homeownership roots families in neighborhoods. People need four times the median earnings to be able to afford a home. This is not just a city of wealthy homeowners; Habitat helps the other citizens. 80% of new Habitat homeowners are families of color, which helps avoid gentrification</p>	<p>Homeownership is an acknowledged anti-displacement strategy for gentrifying neighborhoods. Funding for both shared-equity homeownership and traditional homeownership is within Priority 3.</p>
11/5/09 Amy Ludtke Proud Ground Client	<p><i>The complete comments are on file; this is a summary.</i></p> <p>I am a single parent and I bought my home though proud ground. As a full-time worker, getting assistance from my father, it was not enough. The Land Trust is an excellent program; I watch many of my friends pay more in rent in smaller places farther out of town. I am here to live for life, that I can pass on to my son.</p>	<p>Shared equity homeownership programs like those offered by Proud Ground are within Priority 3.</p>
11/5/09 Lynda Moore Proud Ground Client	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Partner bought my home little over a year ago from proud ground. I want to highlight the deeper sense of connectedness with my neighborhood. We would not qualify now for a traditional mortgage. With a grant from PDC, funds helped us fix up the property.</p>	<p>Shared equity homeownership and home repair programs are within Priority 3</p>

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
<p>11/5/09 Jessie Beason Proud Ground Director</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>As the Director of Proud Ground I have seen the median home price increase by \$80K more than what it was in 1999. The average family now spends 30% of their income--up from 20%--on housing costs. The minority homeownership gap is very real and most pronounced in low- and moderate-income levels. Portland is facing market forces that will displace residents disproportionately along racial lines. There is an unmet need for low-income homeownership, which was outlined in the last Consolidated Plan. We need to make good on pledges.</p>	<p>Shared equity homeownership programs like those offered by Proud Ground are within Priority 3. Homeownership is a proven strategy against involuntary displacement during periods of gentrification.</p>
<p>11/5/09 Omar Martinez Hacienda CDC</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Hacienda CDC is trying to bridge the homeownership gap through education, providing financial literacy. Seeing how the housing crisis is developing, people wish they could have gone through more education processes to avoid bad loan situations. We need more affordability outside Portland, but with clear public transportation options; public transit is not always easy to navigate.</p>	<p>Programs to increase homeownership among households of color. Including homeownership education programs, are within Priority 3. Improving transit so that residents of low- and moderate-income neighborhoods enjoy equal access to education, employment, recreation, and commercial opportunities is extremely important if we intend to advance social equity. This should be an objective of the region's Sustainable Communities work.</p>
<p>11/5/09 Jen Mathisen NAYA</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>As a homeownership program specialist, we are trying to increase homeownership for communities of color. Portland's Native American community is 25% experiencing higher loan-denial rates, and pay more than 50 percent of income for homeownership. Organizations of communities of color have identified strategies but have seen little change. We need more services that are culturally specific in other languages. Families also want to stay in their communities, and down payment assistance is critical. A moderate amount of assistance can make the difference between long-term stability and continued moving.</p>	<p>Priority 1 calls for service to members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community. Homeownership falls within Priority 3.</p>

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
<p>11/5/09 Dianne Riley New Columbia Resident</p>	<p><i>The complete comments are on file; this is a summary.</i> Equity agenda coordinator for Coalition for Livable Future, and a resident of New Columbia. I am also a student of urban planning. I want to challenge the notion that problem of foreclosure comes from the irresponsibility of people who took out loans. The problem is promoting the idea that the market can address the needs of a capitalist society. We need an economy with strong partnerships between the private and public sectors. We need to shift ideas to emphasize solutions instead of blame.</p>	<p>Staff appreciates Ms. Reilly's solution-oriented approach. Staff also agrees that the foreclosure crisis cannot fairly be attributed to irresponsible consumers. Unscrupulous lenders and investors operating within a largely unregulated industry bear the lion's share of the responsibility.</p>
<p>11/5/09 Joseph Portillio Hacienda CDC</p>	<p><i>The complete comments are on file; this is a summary.</i> Board member of Hacienda, also a loan officer. I want to talk about education—education about homeownership is the best thing that we can do to solve problems with minorities. There are opportunities for homes, but people aren't ready because they need more education about programs, credit, down payment assistance, and information about what it takes to buy a house. There is a real difference between homebuyers who have taken a class and those who have not. We need to invest in education and down payment assistance to help more people get into homeownership.</p>	<p>Homeownership education and down-payment assistance are included within Priority 3</p>
<p>11/5/09 Janis Khorsi</p>	<p><i>The complete comments are on file; this is a summary.</i> I grew up in Portland, but previously lived in Boston and was able to buy a house there. I was laid off, and then had to rent a house in SE Portland. It took a year to find a job, and renting was unhealthy for me but all I could afford. If I could buy a house in Boston, there's no reason I can't buy in Portland. I am now a homeowner, which could not have happened without Portland Housing Center and Proud Ground.</p>	<p>Both shared equity and traditional homeownership programs are within Priority 3</p>
<p>11/5/09 Mari Ruth Petzing Ecumenical Ministries</p>	<p><i>The complete comments are on file; this is a summary.</i> I am from Ecumenical Ministries; we match people who need housing with people that need renters. Working with homeowners with large homes in need of extra income, we help them by renting out rooms in home. Many homeowners are facing financial crisis and are looking to rent out rooms. We help to come up with a rental agreement, monitoring, mediation, referral to other services, and check in regularly. We also provide education about landlord-tenant laws so renting out rooms doesn't become a nightmare. This creates individuals helping each other, without subsidies. It allows homeowners to keep their homes without cost from the government or other services, and it invites new people into neighborhoods without having to build additional housing.</p>	<p>Shared Housing is a very efficient, economical, and sustainable approach to the severe shortage of deeply affordable housing that confronts our community. Funding for these programs is within Priority 1 and 2</p>

Public Comment

Date / Name / Affiliation	Homeownership Public Hearing Comments	Staff Response
<p>11/5/09 Laura Kuperstein 211 Info</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>211 info is partnering with the Housing Bureau, trying to gain support using federal dollars to help people remain in homes. We also need legitimate counseling services to enable people to avoid scams. People hearing about public resources in a variety of ways. 211 Info sees a lot of calls about foreclosure. Services are not always known to the public.</p>	<p>There is a clear need for more homeownership education. It is one of the most effective ways to prevent foreclosure. Homeownership education programs fall within Priority 3.</p>
<p>11/5/09 Barry Joe Stull</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>By taking funds for projects and putting them into subsidizing homeownership, 60% of subsidies end up going to people who make over \$55K per year. If you are not a person with a disability then the waitlist for HAP is too long. There are too many inequities in our culture.</p>	<p>Programs to provide housing for low income households are Priority 1, and receive the majority of federal funds. Homeownership programs, including those that seek to address continuing inequities in homeownership rates between white households and households of color, are within Priority 3. Staff believes there is need for – and room for – both types of programs</p>

Public Comment

Date / Name / Affiliation	Fair Housing Public Hearing Comments	Staff Response
11/12/09 Donita Fry NAYA	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Enrolled member of the Shoshan tribe, currently on Portland Youth and Elders Council. The Native Community needs stable homes, which lead to thriving communities. One in three Native Americans live in affordable housing but many more need it, 8.6% experience homelessness. There is a lack of affordable housing, and many Natives experience racism; Native Americans are most likely to be discriminated against. We need equitable funding based on the need and who is more affected negatively.</p>	<p>Priority One calls for housing for members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community.</p>
11/12/09 Jason Long Person with disabilities	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Shortages of affordable housing are obstacles to all but shortages to those with disabilities are an even bigger problem. Low-income renters are finding it harder to gain access to affordable housing, but locations of the affordable housing that is out there is a major barrier to those of us with disabilities. The distance to community centers or things like park and rides are a barrier. Need more integration of affordable housing, jobs, and amenities.</p>	<p>Staff is attempting to quantify the shortage of accessible units, and to develop a way for persons with disabilities to have first crack at accessible units. The location of accessible units is a function of what regulations were in effect at the time the housing was developed or rehabilitated.</p>
11/12/09 Barry Joe Stahl	<p><i>The complete comments are on file; this is a summary..</i></p> <p>Noticed Maxine Fitzpatrick, Executive Director for PCRI appeared in court Contempt of Court—Destroyed Property PCRI, 30 Day no cause.</p>	<p>Staff has no knowledge and cannot comment on this landlord-tenant dispute.</p>
11/12/09 Deneen Hayward	<p><i>The complete comments are on file; this is a summary..</i></p> <p>In applying for a rental unit, rental was denied because my boyfriend/ roommate was African American. There was no other basis for denial. I contacted the Fair Housing Council, and followed a long road to a resolution. I understand why people give up on the process since it took three years. I could not believe this is still a problem. Money needs to be spent to resolve this issue. And the appeal process needs to be streamlined as it took so long to resolve.</p>	<p>Activities to further fair housing are within Priority 1. Staff will be preparing an update to the local Fair Housing Plan (a.k.a. the Analysis of Impediments to Fair Housing) during FY 2010-2011, and will investigate whether the timeline for resolving complaints on appeal can be streamlined.</p>

Public Comment

Date / Name / Affiliation	Fair Housing Public Hearing Comments	Staff Response
<p>11/12/09 Brenda McSweeney</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>There are issues around finding housing for low-income people. Many don't accept Section 8 vouchers, others won't accept pets, or have issues with children. We need more desirable affordable places to stay to keep kids in the same school district.</p>	<p>The connection between stable housing and education attainment has been well-documented. Programs to assist families to remain housed are within Priority 1. In previous years, funding was available under the Schools Families Housing program for this express purpose. Currently, that program has been absorbed into the Short Term Rent Assistance program administered by HAP.</p> <p>It is illegal for a landlord to discriminate on the basis of familial status. The members of the Consortium fund the Fair Housing Council of Oregon to provide community education and to investigate complaints of unlawful discrimination</p>

Public Comment

Date / Name / Affiliation	Fair Housing Public Hearing Comments	Staff Response
<p>11/12/09 Karla Danley Also via email and mail</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>My family has experienced difficulty gaining access to ADA housing. ADA rules are for public structures, but housing is often a private issue and needs some attention for accessibility regulations. Tri-Met goes above and beyond for disabled citizens, and the Housing Bureau should take a page out of their book in terms of fair housing. Affordable rental units are too small, even with multiple bedrooms you can't get around with a motorized chair. Other cities have figured it out, such as Beaverton and Gresham, but Portland is behind in terms of accessible housing.</p>	<p>The Fair Housing Act governs accessibility in most private market housing. The Portland Consortium funds the Fair Housing Council of Oregon to investigate complaints of discrimination. Current building codes meet the requirements of the Fair Housing Amendments Act of 1988, but do not meet the more rigorous universal design standards favored by advocates for persons with disabilities. Staff is attempting to quantify the need for additional accessible units of different sizes. The accessibility of units depends on the regulations in effect at the time the building was developed or rehabilitated</p>
<p>11/12/09 Leah Grey</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>I have testified before, I am an activist organizer for tenants rights. I have homeless 3 or 4 times in my life, and recently got my family settled again after being homeless. I had a hard time gaining housing because of background and credit checks. People are pushed out of the market, and held back by various barriers from their pasts.</p>	<p>A number of programs to assist households to overcome barriers to housing are funded within Priority 1 and 2. One example is the Fresh Start program.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Ibrahim Mubarich Homeless Liberation Front	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Representing the Homeless Liberation Front, I have been in the homeless community for 10 years. The homeless should be seen as deserving people, but with a history of homelessness people have a hard time getting out. Estimating the true number of homeless individuals is very difficult with people living elsewhere in abandoned buildings and in neighborhoods. Even shelter beds are often avoided by the homeless because they are targeted by the police. Homelessness has been criminalized.</p>	<p>The jurisdictions are implementing the 10 Year Plan to End Homelessness, focusing on prevention, rapid rehousing, permanent supportive housing for chronically homeless adults, and safety off the streets for people who have not yet been placed in permanent housing.</p>
11/18/09 Rachel Post Supportive Housing Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Director for Supportive Housing at Central City Concern. There is a need for the community to have drug/alcohol rehabilitation housing. Getting help and housing is what is really needed, housing is the key. There is a waitlist for these services, so there is a need for more funding.</p>	<p>Funding for transitional housing and drug-and-alcohol-free housing is within Priority 2.</p>
11/18/09 Michelle Grimm	<p><i>The complete comments are on file; this is a summary.</i></p> <p>I was homeless for 3 years, moving between couches. I would spend holidays in shelters. I was able to get stable housing and then my apartment burned down. Shelter is very difficult to get into, TANIF does not cover all the contingencies. Impact NW has really helped me, I am now getting good grades and on the Dean's List studying childhood education. I am thankful for the help I got, and there needs to be more resources like this out there.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. Programs to assist low-income individuals with education, training and support into career-path, living wage employment are within Priority 3.</p>
11/18/09 Mindy Stone	<p><i>The complete comments are on file; this is a summary.</i></p> <p>The homeless population has grown because of predatory lending practices. It is a crime to let people be homeless. Basic human rights must be protected. Homeless people often resort to desperate measures; we have to take care of one another. The camping ordinance should be reconsidered. Being homeless doesn't automatically mean mental health problems or drug problems.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness though a number of housing strategies.</p>

Public Comment

Date / Name / Affiliation	Homelessness Public Hearing Comments	Staff Response
11/18/09 Mary Lindsey	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Receiving services from Central City Concern. I was homeless for 10 years until CCC, and have now been with the program for 1 year. I am going back for my GED. The biggest contribution to success is drug/alcohol housing. When you are homeless, it's difficult to get things like I.D. Card/library card, other services. Homeless services should get additional funding.</p>	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Patrick Johnson	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Portland is one of the most friendly to homeless.</p>	Our Ten Year Plan to End Homelessness seeks to remove the stigma that often attaches to homelessness, by documenting the severe shortage of housing affordable to the lowest-income households.
11/18/09 Rodney Costellano	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Involved with services with Central City Concern, and the mentorship program. I was incarcerated because of drugs. With housing I was able to stay clean and sober. I would even have an ID card without these services. Just living in a drug and alcohol free community opened up doors and good things are now happening.</p>	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Adam Sperando	<p><i>The complete comments are on file; this is a summary.</i></p> <p>A year ago this month I was homeless. I went to Hooper Detox Center, and from that point on graduated the program and got treatment. I was able to get a job, and am now $\frac{3}{4}$ of the way to self-sufficiency. Many people mentored me. I am now about to get my own apartment and will be paying rent.</p>	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Robert Cully	<p><i>The complete comments are on file; this is a summary.</i></p> <p>In the Richard Harris build/ clean & sober house. I was in jail because of heroin addiction, and Central City Concern helped me get into treatment. I got out of jail and went to Hooper Detox. I lost everything because of addiction, and CCC saved my life. I am a changed person.</p>	Transitional housing programs, including alcohol and drug-free housing programs, are within Priority 2.
11/18/09 Brad Dennis	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Part of Homeless youth continuum, I am seeing with youth a trend in 18-23 year olds becoming pregnant, dealing with domestic violence, out of school. Teens without help sometimes trade sex for housing or money, and they are put in very vulnerable situations. Some organizations like NAYA work with youth that are trending toward these situations. We need to look at East County, North Portland, it's difficult for teens to come into the city for help. Services need to be more accessible.</p>	Services for homeless youth are within Priority 2. People who work with women in situations of domestic violence are citing a need for more affordable housing more than ever before. Staff will attempt to quantify this need.

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11/18/09 Sam Horse	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Work For 211 info, on the front lines for assessing the needs of the community. According to our specialists, when people call for housing, they run into legal barriers. Sometimes it's parents with children, other times pregnant women. The hotline provides a lot of information about emergency warming shelters.</p>	<p>Programs that remove or mitigate barriers to housing are within Priority 2.</p>
11/18/09 Fast Buffalo Youth	<p><i>The complete comments are on file; this is a summary.</i></p> <p>When I went to NAYA, I got back to school. They trusted me, and helped me turn my life around. I want to be a better person now.</p>	<p>Priority One calls for housing for members of underrepresented communities. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community.</p>
11/18/09 Yesika Arevalo	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Here to express support that we should help assist homeless families and support services, and help people attain supportive housing. I escaped from domestic violence, and after living in homeless shelter got assistance from Human Solutions and one year later have secure home and achieved self sufficiency. My story proves that services work. Please continue to fund programs that support homeless families.</p>	<p>Services for homeless families, including those who are homeless due to domestic violence, are with Priority 2. Economic Opportunity Initiative Programs that offer education and training to youth and adults, including those from homeless families, are within Priority 3.</p>
11/18/09 Barry Joe Stull	<p><i>The complete comments are on file; this is a summary.</i></p> <p>The homeless population has grown because of predatory lending practices. It is a crime to let people be homeless. Basic human rights must be protected. Homeless people often resort to desperate measures; we have to take care of one another. The camping ordinance should be reconsidered. Being homeless doesn't automatically mean mental health problems or drug problems.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies.</p>

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<p>11/18/09 Erika Silver</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>I want to support equitable spread of resources to not leave out certain people. Homeless people are invisible; the homeless count helps, but there are more people on the streets now, including families. Many have short-term emergencies, illnesses, the loss of a job, need help paying rent. It's much cheaper to prevent homelessness than it is to treat it, and that should be the focus of funding.</p>	<p>Homelessness prevention is the most efficient and economical strategy. The jurisdictions in the Consortium have funded short term rent assistance programs under Priority 1 and 2. Staff agrees that it is difficult to obtain a complete and accurate count of people experiencing homelessness. We do our best, using point in time data supplemented by HMIS/Service Point data. We readily acknowledge that we undercount homeless families, who are less likely to use the shelter system or other public services.</p>
<p>11/18/09 David Regan</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>We need to look at the bigger picture. There are more waiting lists for housing, shelter programs, and other services. The average homeless person is now there because they can't find work, or had substance abuse issues. People don't always need counseling services, some just need jobs. We're not aggressive enough, we need more work programs.</p>	<p>Staff concurs that the economic downturn is responsible for an increase in the number of people who are homeless and need housing and services. Economic Opportunity Initiative programs and other workforce programs that serve homeless and very low-income individuals are within Priority 3.</p>
<p>11/18/09 Mike O'Callaghan</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>Shelterlessness is different than homelessness. It's easier to solve than homelessness. But it is inappropriate that humans should live in these conditions; no one wants to be on streets. People are there because there is nowhere to go. The Sit-Lie ordinance treats people like rats. We need a half-step to housing like Dignity Village.</p>	<p>The City is considering a variety of options to provide an alternative to shelter for people who have not yet been placed in permanent housing.</p>

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<p>11/18/09 Ava Hanson Dyer</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Homeless programs do not serve communities of color, and research is not conducted for communities of color. When it is conducted for communities, such as the Native American community, there is a legacy of distrust about the validity of the data. It's difficult for communities of color to have agencies and researchers tell communities what's best for them. I recommend practice-based programs and research that is more participatory.</p>	<p>Priorities 1 and 2 call for housing and services for members of underrepresented communities. The data Staff has reviewed suggests that homeless programs have indeed served communities of color. However, Staff agrees that equitable access to programs and services for communities of color is a continuing issue. Staff is supplementing Census data with research conducted by PSU in coordination with communities of color, in order to set better goals for service to communities of color. In addition, The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community.</p>
<p>11/18/09 Bobby Weinstock NW Pilot Project</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>I work with Northwest Pilot Project; we need to address the shortage on collecting data. When there are not enough affordable units the pipeline freezes up. The basic problem is there is not enough affordable housing. We need to keep the spotlight on getting good data.</p>	<p>Staff endorses the call for better data. The data show the severity of the shortage of affordable housing units for very low income households (0-20% MFI). Portland's strategic plan is expected to include a data plan.</p>
<p>11/18/09 Duke Cardinal</p>	<p>Housing is a human right. Northwest Pilot Project put out an inventory (downtown affordable housing inventory), 30% or less than MFI. The majority of units are being built for above 30%. Affordable housing is the only way, and we have to eliminate barriers.</p>	<p>The shortage of housing for households with incomes at 0-30% MFI is well-documented. Developing housing for very low income persons is within Priority 1.</p>

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11/18/09 Janet Smith	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Church looking at creating interim shelter in Gresham; holding a faith summit—time this to happen in Gresham and Pastors in the City.</p>	<p>The 10 Year Plan to End Homelessness contemplates that a variety of community organizations, including faith-based organizations, will play a role in ending homelessness.</p>
11/18/09 Heather Brown	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Outside IN—provide healthcare and work with homeless youth. Youth do not have access to affordable housing, help with substance abuse issues, they need support that is matched with housing. We are working with people who are not at the age of independence. We need more focus on these youths.</p>	<p>Housing and services for homeless youth are within Priorities 1 and 2.</p>
11/18/09 Ross Benet	<p><i>The complete comments are on file; this is a summary.</i></p> <p>This is a global problem; Dignity Village, along with other programs were key to success; if we're going to tackle this we have to think outside of the box; one dignity village is not enough.</p>	<p>Dignity Village has received financial support primarily from private donors. Federally-funded programs to assist people experiencing homelessness with housing and services are within Priorities 1 & 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness</p>

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<p>11/18/09 Chris Shields Sisters of the Road</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>With most of the shelters, you are lucky if you get a bed. Until I went to JOIN, I got turned down or they wanted too much rent. I cannot afford \$1,000 for a deposit or rent. We need more shelters for people who are in between jobs and paychecks.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness.</p>
<p>11/18/09 Ernest Williams</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Youth lack motivation, and have the mindset to stay outside. They see society looking down on them. Homeless youth need help with motivation, and they get caught up in esteem issues. More concentration on these youth groups is important.</p>	<p>Economic Opportunity Initiative programs to assist youth with education, job training, and peer supports are within Priority 3. Programs to address the housing and service needs of homeless youth are within Priorities 1 and 2.</p>

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<p>11/18/09 Brandy Tuck</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>At the Goose Hollow family shelter, there has been a dramatic increase of families with children who are homeless. There is shelter space for very few families. Half of dollars should go to family services. We need to utilize volunteers, which would be inexpensive but effective. And most important address the plan for more emergency shelter for families.</p>	<p>Data supports that there has been an increase in family homelessness. The 10 Year Plan to End Homelessness includes strategies addressed at preventing and ending family homelessness. The funding of homeless programs is in transition, as HUS changes its definition of homelessness. Congress has also made some additional funding available. Families have access to some resources, including TANF, that are not available to other homeless populations. Staff does not believe it is constructive for populations to fight for scarce resources. Staff supports efforts to increase the funding available to address all homelessness.</p>
<p>11/18/09 Sarah Case</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>Speak to a few issues regarding gaps in resources. Primary areas that are hurting are basic staffing for mental health and drug and alcohol counselors. There is a need for satellite services outside the downtown core. There is also a lack of rental properties that accommodate youth with criminal backgrounds.</p>	<p>HUD regulations limit the amount that CDBG entitlement jurisdictions can spend on public services such as staffing and drug and alcohol counseling to 15% of the grant. The jurisdictions have aggressively sought new state and local resources to fund these services. The Bureau also has made an increased commitment to fund programs outside of the downtown core. Programs that address rental barriers are within Priority 3.</p>

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<p>11/18/09 Mike McGee</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>Community Organizer—Meeting criteria for those that need services (those who do not have addiction issues do not qualify; waiting lists in 100's). The Coordinating Committee came up with camping guidelines but people are still being deprived of basic needs. Dignity Village is now far out, with the closest store three miles away, no internet access, in a flood plain in the middle of nowhere. How the homeless are treated needs to be changed.</p>	<p>Programs to assist people experiencing homelessness are within Priority 2. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The Plan assumes that people experiencing homelessness are much like other people, except that they do not have places to call home. The goal of the plan is to end homelessness through a number of housing strategies. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness.</p>
<p>11/18/09 Ashley Thirstrup NAYA</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>NAYA—Survey of 100 youth/shelters/ downtown/ found half of young people were of color and Native Americans. We are seeing a spike of youth living in dangerous situations. Issues are unique, but youth feel invisible. The biggest hurdle is not enough transitional programs outside of the downtown core.</p>	<p>Priority One calls for housing for members of underrepresented communities, a category that certainly includes Native American youth. The Portland Housing Bureau has made an increased commitment to using culturally-specific providers when necessary to serve specific communities, including the Native American community. The Bureau also has made an increased commitment to fund programs outside of the downtown core.</p>

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<p>11/18/09 Patrick Nolan</p>	<p><i>The complete comments are on file; this is a summary..</i></p> <p>We need to start talking about long-term solutions like jobs. Long term solutions for housing is also necessary. Shelters cost \$30/night but long term solutions cost \$14/night. We need to look at solutions that are not temporary band-aid solutions.</p> <p>Advocate half-step to housing such as Dignity Village, 50-person tent cities/ self-governing. Look at long-term solutions, not just a bed for a night.</p>	<p>The workforce and microenterprise programs within the Economic Opportunity Initiative are within Priority 3. The jurisdictions in the Consortium are implementing the 10 Year Plan to End Homelessness. The goal of the plan is to end homelessness though a number of housing strategies. The Plan expresses a clear preference for long term solutions. The Plan also contemplates continuing to invest in shelters and warming centers to secure safety off the streets, until there is enough housing for everyone now experiencing homelessness.</p>

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2/3/10 Erika Silver Human Solutions	<i>The complete comments are on file; this is a summary.</i> Continued funding of the Living Solutions Economic Opportunity program is very important. The people HSI serves through its program are not well served by WIAA. For a \$3,500 investment, the program increased individual's earnings by an average of \$16,000/year. The investment compares favorably with the cost of food stamps (\$2,400/year). Anyone with a job pays \$2,500 in taxes. Ms. Silver calculated that, by placing 77 people in career track jobs, HIS has brought \$1.34 million in additional revenues to the State..	Economic opportunity programs, such as Living Solutions, are within Priority
2/3/10 Mark LaRose Human Solutions Client	<i>The complete comments are on file; this is a summary.</i> Human Solutions provided him with access to computers. He is in the process of becoming a Certified Nursing Assistant, a career track job..	Economic opportunity programs, such as Living Solutions, are within Priority 3
2/3/10 Patricia McLean Human Solutions Employee	<i>The complete comments are on file; this is a summary.</i> Ms. McLean is the lead social services person at HS. With funding from Gresham, HS has been able to help about 14 households a month. Over 7 months, HS served 98 households, with assistance ranging from \$118 - \$2,400. There is a need for more tenant based rent assistance.	Rent assistance is within Priority 1. The Consortium has dedicated federal HPRP funds to short term rent assistance
2/3/10 Maria Onestro Human Solutions (former client, current employee)	<i>The complete comments are on file; this is a summary.</i> Ms. Onestro went through Human Solutions workforce program. The positive effect other employment rippled through her family. She now works as a family advocate with HS, assisting families that are experiencing homelessness.	Economic opportunity programs, such as Living Solutions, are within Priority 3
2/3/10 Gisela (no last name submitted) Participant in El Programa's "Towards Prosperity" program	<i>The complete comments are on file; this is a summary..</i> The case management she received helped her to market herself. El Program provided her with economic support and emotional support.	Economic opportunity programs are within Priority 3
2/3/10 Juan Serratos Human Solutions employee	<i>The complete comments are on file; this is a summary..</i> Mr. Serratos manages the Living Solutions program. The clients the Living Solutions works with do not go to the work source agency. They lack computer skills, and the work source agency does not provide them with the 1:1 support that they need to complete even the initial assessment. There is a great need for economic opportunity programs in Rockwood. The average program participant has an income of \$3,500 at entry and \$21,000 on exit.	Economic opportunity programs, such as Living Solutions, are within Priority 3

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2/3/10 Cathy Sherick Police Activities League, HSI board member	<i>The complete comments are on file; this is a summary.</i> Champions the Priorities. Stable housing, services, and stable employment have a huge impact on children, on crime rates, and on rates of domestic violence. Ms. Sherick shares office space with Living Solutions has witnessed its impact on families.	Housing programs are within Priority 1. Services to assist families to maintain stable housing are within Priority 2. Economic opportunity programs, such as Living Solutions, are within Priority 3.
2/3/10 Steve Messinetti Habitat for Humanity Portland Metro East	<i>The complete comments are on file; this is a summary.</i> Habitat has produced 190 homes in Gresham. It just completed 36 in Rockwood. The average income of a new homeowner household is 41% MFI. The families Habitat has assisted into homeownership pay a total of \$150,000 in property taxes. Mr. Messinetti also cited some statistics from Fannie Mae about the positive impact of homeownership on other success outcomes for families with incomes below 60% MFI. Habitat has seen more than a 50% increase in the number of families coming to it for help. A \$30,000 subsidy from Tax Increment Funding or CDBG/HOME leverages \$120K in other resources and volunteer labor.	Homeownership programs are within Priority 3
2/3/10 Valentina Stroc hek Human Solutions Client	<i>The complete comments are on file; this is a summary.</i> Ms. Stroc hek lost her job due to downsizing. Her husband also lost his job. She had a health crisis that generated \$12,000 in bills. She went to Human Solutions for rent assistance and received a broad spectrum of help. Her family, including two children, would have been homeless but for Human Solutions.	Rent assistance programs are within Priority 1. Economic opportunity programs, such as Living Solutions, are within Priority 3. Integrated approaches that prevent homelessness by providing families with comprehensive services can be extremely effective.
2/3/10 Brenda Jose Unlimited Choices	<i>The complete comments are on file; this is a summary.</i> Support the proposed Priorities. Unlimited Choices makes accessibility improvements to homes and apartments. Recently assisted an MIT Engineer disabled by a stroke and cancer. It cost \$90,000 to assist 60 homeowners. Allowing people to remain at home is very cost effective. If the 60 homeowners had to relocate to assisted living, the cost would have been \$2.5 million. If they had to relocate to adult foster homes, the cost would have been \$3.5 million. If they had to be moved to mid-range nursing homes, the cost would have been \$10 million.	HUD rules prevent Unliomited Choices from doing work in multi-family residences unless the owner can demonstrate that all building residents qualify as low-mod income. This program continues to be very useful for low-income homeowners.
2/3/10 Felipe (no last name submitted) Human Solutions Client	<i>The complete comments are on file; this is a summary..</i> This young man lives with his mom and two sisters. They became homeless, but received assistance from Human Solutions.	Rent assistance and services are within Priorities 2 and 3

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<p>2/3/10 Dave Bachman President, Cascade Management</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Cascade Management manages 7,800 affordable housing units across Oregon, including 183 units in 6 properties in Gresham. CM employs 350 people. CM supports the priorities. Mr. Bachman observed that people underestimate the demand for affordable housing. More than 70% of tenants are rent-burdened (paying more than 1/3 of their income for rent). If utilities are included in the calculation, more than 90% of tenants are rent-burdened. When his company opens a new building, it is lased up in an average of 30 days. There is more demand for larger units. Lots of families are consolidating, with relatives moving in together to save on rent. The units CM manages are seeing more turnovers now due to job loss as a result of the poor economy.</p> <p>In response to a question from HCDC Commissioner Perkins, Mr. Bachman explained that his experience is that the degree of drug use is similar regardless of the level of affordability.</p>	<p>This analysis from the perspective of Cascade Management was very comprehensive and interesting. It supports the public's call for more large-sized apartments, and for more rent assistance.</p>
<p>2/3/10 Bill Wilmes Human Solutions Board Member</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Wilmes, who will be working for the Census, spoke about the high level of hidden poverty, and the scarcity of affordable housing. He noted the difficulty Multnomah County has experienced in trying to meet its "30 families housed in 30 days" pledge.</p>	<p>Our data shows that there is a persistently high level of poverty. More needs to be done to help families out of generational poverty, and to give them hope.</p>
<p>2/3/10 Warren Scott CDHS member</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Supports the Priorities and Principles. Believes they provide a huge foundational piece. Notes that the City of Gresham has changed its priorities this year to put more emphasis on funding public improvements. The percentage and amount that goes to public improvements or other activities will depend on the applications for funding that are received.</p>	<p>The Consortium appreciates the transparency of Gresham's process this year, and the many efforts by staff and board members to remain constructively engaged even as the news turned from bad to worse.</p>
<p>2/3/10 Cathy Olsen-Dennis CDHS member</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Ms. Olsen-Dennis is a public health nurse. She sees many families who do not have enough of anything. She sees many Hispanic families who live together in multi-generational arrangement. It is hard to find jobs that pay enough to cover housing costs. It is hard for families to plan long-term when they are struggling day-to-day.</p>	<p>This underscores the need for more family-sized housing units, and for more culturally-specific service providers</p>

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3/3/10 Gary Cobb Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Cobb expressed support for the Action Plan Priority 1 and 2 especially. Priority 3 is also important as the next step for economic opportunities. He shared that a little over nine years ago, he was homeless. He got into Hooper Detox, and a recovery program through Central City Concern, which greatly benefited him. Now he is paying part of a fair-market home, with a job for over eight years. Being in a safe place to live made all the difference, and he hopes to next use a VA home loan.</p>	Drug and alcohol free housing is within Priority 2.
3/3/10 Nicon Aaron Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Ms. Aaron also expressed her support for Priority 2 in particular, as she was also homeless. Without the support she received, she said she wouldn't even be at this hearing caring about this issue. She expressed how hard it is to stay clean on the streets, so programs like the one at Central City Concern really need to continue. Having a safe home is very important, and the programs should be there for people after her who need the help.</p>	Programs to support people seeking to end their homelessness are within Priority 2.
3/3/10 Torrence Williams Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Williams wanted to thank HCDC for the opportunity to share his story, which greatly links to his support of Priorities 2 and 3. Coming from the federal prison system and the economy made it difficult for him to find employment, which led to his homelessness. The opportunity to get into the re-entry programs at Central City Concern and the Transition Center helped him. His situation helped him see the core issue; without housing, you can't establish yourself. Having a home has allowed him to complete his treatment and eliminate barriers to employment. The programs help people update skills and fill holes in resumes. Housing links it all together. Mr. Williams hopes people coming after him can also benefit to become productive members of society. He wanted to especially support Priorities 2 and 3, as well as Priority 1. Mr. Perkins asked Mr. Williams how he found out about the programs, are other prisoners aware?; Mr. Williams found out about the opportunities from the prison, through people he knew who had used the programs. A consolidated effort would help for prisoners to learn about the information, wraparound services.</p>	People exiting the prison system face tremendous barriers. The Consortium will continue to use a variety of tools and to make strategic partnerships to mitigate or overcome these barriers. Such programs are within Priority 2.
3/3/10 Lee Jackson Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Jackson expressed that this is a very important issue, as housing is a blessing in life. Growing up surrounded by bad role models, Mr. Jackson turned to substance abuse. Through incarcerations, he tried to figure out how to solve the problem. The housing piece and treatment component was the missing piece. The programs through Central City Concern were a platform to recovery. He also noted the importance of having these programs available to people coming after him. Mr. Jackson expressed his support for Priorities 1, 2, and 3, especially Priority 2.</p>	Transitional housing with services is within Priority 2.

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3/3/10 Kerry Lee Sumner Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Since the age of 15, Mr. Sumner lived a life of chronic homelessness, which led to a life of addiction and criminality. Alcohol and drug-free housing allows a safe place to develop life skills, and the treatment and mentoring programs are critical. Mr. Sumner expressed his support for Priorities 2 and 3. He is using employment access through Central City Concern, and has been able to develop his resume and other tools to gain employment.</p>	Transitional housing with services is within Priority 2.
3/3/10 Erin Salouin Central City Concern	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Ms. Salouin supports Priority 2, as she also suffered from drug addiction, homelessness, and prison. She very much wanted stability, and a safe place to call home. The programs at Central City Concern give people the opportunity to help themselves. Ms. Salouin has seen people who have come through before, and wants to see others coming after her. She has been able to recover and support her family.</p>	Transitional housing with services is within Priority 2.
3/3/10 Roosevelt Ross III Central City Concern Also submitted written testimony	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Ross recently became very involved in civic engagement, attending forums like this regularly. After an honorable discharge from the military, many problems led to criminality and alcohol. After being incarcerated, he became homeless. Along the way he heard about Central City Concern. Mr. Ross wants to support the continued funding for Priority 2, as without housing, there is no stability. Mr. Perkins asked if an individual has to be at a certain point to accept help and services, and Mr. Ross said that there will always be people who aren't ready for help, or don't use services to their potential. But they will hopefully be there when they are ready.</p> <p>Mr. Ross also included some written testimony, regarding Principle 4: There are many individuals that fall between the cracks and are unable to obtain housing assistance (especially Section 8). Someone like myself, I am single, no dependents, pay child support, pay taxes, have no disability, am a minority, and live in poverty. These types of people do not qualify for much housing assistance. Housing provides stability, which is critical to any positive, progressive, and healthy lifestyle. So please provide sufficient funding to help those that fall into the cracks.</p>	Transitional housing with services is within Priority 2.

Public Comment

Date / Name / Affiliation	City of Portland Hearing Public Comment	Staff Response
<p>5/5/10 Gary Cobb Central City Concern</p>	<p><i>The complete comments are on file; this is a summary.</i></p> <p>Mr. Cobb is the community outreach coordinator for Central City Concern, and is at the meeting to make a couple of comments. Mr. Cobb came to a previous meeting to testify on Priority two and three and after further reading, wants to support them further. In Priority Three it discusses evidence-based practices, and Mr. Cobb handed out Central City Concern's Employment Outcomes 2007-2009 (attached as Exhibit A). Mr. Cobb wanted to add that it seems we are moving in the right direction and keeping these services for homeless is very important; he succeeded using the programs and wants to ensure they are in place for future people who need assistance. Bruce Whiting asked a follow-up question regarding people with felony convictions as it is a major barrier to finding employment. Mr. Cobb noted that is an important piece to getting past those issues is getting into the support programs, such as at the Employment Access Center. Mr. Whiting also asked what the greatest need at CCC is, and Mr. Cobb explained that the waiting list is very long, at about 6-8 months long as demand is up. It seems many of the homeless people on the streets currently are not originally from Portland.</p>	<p>This testimony underscores the shortage of affordable units. Housing is within Priority 1 and services, including case management, are within Priority 2.</p>

Appendix C

Regulatory Barriers

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QUESTIONNAIRE FOR HUD'S INITIATIVE ON REMOVAL OF REGULATORY BARRIERS FORM HUD-27300

Note: This section was unchanged from 2008-2009.

Note: This questionnaire includes responses for the Multnomah County Consortium. The Consortium includes the unincorporated areas of Multnomah County, Oregon, and the two municipalities within County borders: the City of Portland, Oregon and the City of Gresham, Oregon. The overwhelming majority of Multnomah County residents live in Portland.

PART A LOCAL JURISDICTIONS, COUNTIES EXERCISING LAND USE AND BUILDING REGULATORY AUTHORITY AND OTHER APPLICANTS APPLYING FOR PROJECTS LOCATED IN SUCH JURISDICTIONS OR COUNTIES		
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1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4.	No	Yes Oregon has a statewide land use planning system and statewide goals including one for housing (State Goal 10). Portland's Comprehensive Plan and map is the current adopted land use plan for the City of Portland, and for unincorporated urban areas of Multnomah County. Portland's Comprehensive Plan includes a housing element -- Goal 4 (Housing) -- which has been acknowledged by the State of Oregon's Department of Land Conservation and Development to be in compliance with statewide planning goals. The Comprehensive Plan guides the future growth and development of the city. Comprehensive Plan's Goal 4 (Housing) includes detailed policies and objectives and functions as the City's housing policy. Gresham's adopted housing policies comply with state law and are described in its Community Development Plan, Volume 2, Section 10.600.
2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low-, moderate-, and middle-income families, for at least the next five years?	No	Yes As part of Oregon's land use planning system, there is a state statute requiring that cities have a twenty- year supply of developable residential land. See ORS 197.296(2). The City of Portland is currently updating the Housing Element of its Consolidated Plan. Planning for future population growth and some planning for affordable housing is done in conjunction with Metro, our metropolitan government. An Affordable Housing Needs Study for the Portland Metro Area was completed on November 20, 2007. This study estimates the future housing needs for the City as well as the rest of the region. The City of Portland comprises of four out of 20 regional subareas for which housing needs estimates are made. These are estimates for years 2005 and 2035 and take into account household types and income ranges. Multnomah County has submitted a report demonstrating compliance to Metro, and has adopted the voluntary housing production goal assigned to it by Metro. Gresham is also in compliance with Title 7, Affordable Housing, of Metro's Functional Plan. Gresham last submitted a compliance report in January of 2003.

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<p>3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: (a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and (b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.) If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes.</p>	No	Yes	<p>Portland's Zoning Code implements its Comprehensive Plan. Statewide land use planning requirements and Metro's regional planning assure that higher-density housing is allowed in many areas of the City.</p> <p>Our Comprehensive Plan and map must be in compliance with State Goal 10 (Housing). Goal 10 calls for planning for the housing needs of existing and future populations. The state Metropolitan Housing Rule requires that the:</p> <ul style="list-style-type: none"> • Portland be zoned for an average residential density of 10 dwelling units per net buildable acre, and • Residential zoning designations on at least 50 percent of the vacant residentially zoned, buildable land allow attached or multifamily housing. • The City has a no-net-loss of housing potential policy in its Comprehensive Plan to prevent it from falling below the 10 units per acre average. <p>Metro's Region 2040 Growth Concept (map) designates centers where higher-density housing (attached and multifamily) and mixed-use development are allowed and encouraged. Portland contains these centers: its Central City, the Gateway Regional Center and about a half a dozen Town Centers. Higher-density housing and mixed-use development is also encouraged along Main Streets (Portland's older neighborhood commercial streets) and in light rail station areas. (Portland has light rail system.)</p> <p>In addition, Portland allows multifamily housing in its commercial and Central Employment zones.</p> <p>Gresham's zoning ordinance also complies with State Goal 10, as well as Metro's Region 2040 Growth Concept, designed to accommodate future growth. Gresham undertook a multi-year process (concluded in 2002) to adapt its zoning and other ordinances to conform to Metro's 2040 vision.</p>
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<p>4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health Code or is otherwise not based upon explicit health standards?</p>	Yes	No	
<p>5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7.</p>	No	Yes	<p>Oregon law closely regulates system development charges (SDCs), at ORS 223.297 to 223.314. ORS 223.304 establishes criteria for the methodology that cities may use to determine SDCs.</p> <p>Within this framework, Portland determines specific SDCs for specific urban services (sewer, water, parks, transportation, stormwater only). The state criteria are intended to ensure that SDC charges reflect only the cost to the city of providing the specified urban services to the new development.</p> <p>Gresham's system development charges are likewise in compliance with state statutes.</p>

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<p>6. If yes to question #5, does the statute provide criteria that set standards for the allowable type of capital investments that have a direct relationship between the fee and the development (<i>nexus</i>), and a method for fee calculation?</p>	<p>No</p>	<p>Yes</p>	<p>Pursuant to state statute, the City of Portland Transportation and Parks Bureaus calculate the additional burden of new development on infrastructure. The Portland Water Bureau has a direct calculation for increase in water and sewer service for new development.</p> <p>The City of Gresham's fees as described in the Gresham Revised Code are based on the estimated actual impacts of the development, pursuant to <u>state law</u>.</p>
<p>7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?</p>	<p>No</p>	<p>Yes</p>	<p>In 1998, the Portland City Council directed the City Parks, Water, and Transportation Bureaus to provide complete or partial exemptions to system development charges for affordable housing projects serving households below 60% MFI. Over a four-year period, the City has foregone \$3,714,321 in SDC revenue. This reduced the cost of developing 2,229 units of affordable housing. The Portland Development Commission also provides fee waivers to non-profit developers. These waivers help defray City of Portland development fees. Unlike Limited Tax Abatements and SDC exemptions, fee waivers are funded by the PDC and are not deferred revenue. There is no exemption or waiver for sewer SDCs.</p> <p>The City of Gresham does not waive system development charges for affordable housing at this time. However, because of Gresham's relatively small size (see note at top of form), this does not have a significant impact on affordable housing development within the Portland Consortium.</p>

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<p>8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graded regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: "Smart Codes in Your Community: A Guide to Building Rehabilitation Codes" www.huduser.org/publications/destech/smartcodes.html.</p>	<p>No</p>	<p>Yes</p>	<p>The City of Portland has several codes that address housing rehabilitation. The City has had a Housing Maintenance Code since 1914. This code encourages the maintenance of existing housing. In February 2004, the Bureau of Development Services adopted a series of code alternates that encourage the re-development of existing buildings, including housing. The Code Guide entitled Alternate Design, Methods, and Materials of Construction for Existing and Historic Buildings contains several alternate methods for meeting fire and life safety requirements when an existing building is being renovated. This is equivalent to the Smart Codes adopted by some jurisdictions. The City is also in the process of amending its Seismic Design Requirements for existing buildings and will present a draft to the City Council in August 2004. The revised seismic requirements will provide more flexibility for building owners who undertake rehab of unreinforced masonry buildings. The new draft also creates opportunities for live/work spaces.</p> <p>The City of Gresham has adopted state-mandated building codes that are consistent with national standards. It has adopted graded regulatory requirements for ADA access. It has not adopted such requirements for the broad scope of building rehabilitation. However, because of Gresham's relatively small size (see note at top of form), this does not have a significant impact on affordable housing development within the Portland Consortium.</p>
<p>9. Does your jurisdiction use a recent version (i.e. published within the last five years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification? In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes? Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability?</p>	<p>No</p>	<p>Yes</p>	<p>The City of Portland currently enforces the State of Oregon Structural Specialty Code, based on the 1997 version of the ICBO Uniform Building Code. City staff have been active participants in the process of updating the state code. In October 2004, the State will adopt a new Oregon State Specialty Structural Code based on the latest version of the International Building Code published by ICC.</p> <p>The State Code does have a small number of state-wide amendments, but local city amendments are not allowed under state law without going through the statewide code development process that evaluates who each amendment would affect the cost and safety of construction. Portland does have one amendment to the state code which allows five stories of Type V [wood] construction for residential buildings. This amendment was developed based on the need for lower cost housing, and construction cost data showed that over \$4,000 could be saved for each dwelling unit. Significant numbers of new residential units have been built using this approach due to the cost savings.</p> <p>The City of Gresham also enforces the State of Oregon Structural Specialty Code.</p>

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<p>10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?</p>	<p>No</p>	<p>Yes</p>	<p>ORS 197.314 requires cities to allow manufactured homes as an outright use in single-family residential zones.</p> <p>Portland's Zoning Code, Chapter 33, <i>Planning and Zoning</i>, of the Municipal Code allows manufactured homes on individual lots. Manufactured homes are allowed in all zones where houses are an allowed use except in designated historical design districts where they are prohibited. They are also allowed on individual lots in mobile home parks (33.251.020 B, Chapter 33.251, Manufactured Homes and Mobile Home Parks).</p> <p>Article IV of Gresham's Community Development Code states that manufactured homes are permitted in all zones where single-family homes are permitted.</p>
<p>11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?</p>	<p>No</p>	<p>Yes</p>	<p>From September 1998 to June 2000, the Housing Technical Advisory Committee (HTAC) to the Metro Council, a regional government that encompasses Portland, met to develop affordable housing goals and strategies. HTAC carried out a comprehensive review of rules, regulations, development standards, and processes of the member jurisdictions, including Portland, to assess their impact on the supply of affordable housing. In January 2001, the Metro Council adopted an amendment to Section 1.3 of Title 7 in the Urban Growth Management Functional Plan, addressing Affordable Housing policy and implementation. Jurisdictions are required to report progress in implementing the strategies proposed in Title 7. Portland's last progress report was the 6/30/2004 Housing Compliance Report to Metro.</p> <p>In 2005 and 2006, the City of Portland participated in Metro's Housing Choice Task Force (HCTF), which has made recommendations to the regional government on lowering the construction costs of housing and addressing the housing needs of low and moderate income households. Some of the HCTF's recommendations were that Metro should work with local governments to:</p> <ul style="list-style-type: none"> • establish an expedited review process for moderate-income homeownership units and low-income rental units; • implement parking management requirements that would have the effect of lowering off-street parking requirements; • replace design standards with form based codes; and • increase building heights where appropriate. <p>The City of Gresham has also participated in the work of the Metro's HTAC. Gresham's last progress report to Metro was in January 2003.</p>

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<p>12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms.</p>	No	Yes	<p>In the <i>Consolidated Plan 2000-2005</i>, the Portland Consortium identified the need to coordinate housing initiatives within a regional planning framework. We also identified the cumulative impact of local regulations, systems development charges, and revitalization that had the unintended consequence of promoting involuntary displacement.</p> <p>The Portland City Council has led regional affordable housing efforts, and acted aggressively to keep the cost of housing down and to remove barriers to the development, maintenance, and improvement of affordable housing. It has also provided incentives to develop, maintain and improve affordable housing in our jurisdiction. Specifically, the Portland City Council has acted on the policies detailed below:</p> <p>Policy for Supporting Regional Affordable Housing Strategy Implementation</p> <p>Metro, the regional land-use planning agency, has developed the Regional Affordable Housing Strategy (RAHS). The strategy sets aspirational goals for affordable housing production, and requires each jurisdiction to consider the adoption of various tools to promote development of affordable housing. Multnomah County, Portland, and Gresham have all adopted the RAHS.</p> <p>In December 2003, Portland reported that it had considered and taken action on most tools. Examples include: density bonuses, reduced parking requirements, private lender participation and loan guarantees, systematic inspections, siting policies, regional revenue option for housing, mobility strategies, partnerships with public schools, weatherization and energy efficiency, and various financial tools. In June 2004, the City reported on the outcomes of its amendments to its Comprehensive Plan and implementing ordinances pending at the time of the December 2003 report and the public response to the adoption of these amendments.</p> <p><i>As a result of this policy, Portland is fully implementing the regional affordable housing strategy. Units are counted under specific programs.</i></p> <p>Policy of Exempting Affordable Housing from Property Taxes</p> <p>The Portland City Council has adopted six tax exemption programs allowed under State law. The Bureau of Planning and the Portland Development Commission, Portland's urban renewal agency, administer these programs which include ones for:</p> <ul style="list-style-type: none"> • low-income housing held by nonprofit organizations; • renter rehabilitation; • owner rehabilitation in homebuyer opportunity areas; • new construction of single unit owner occupied housing in homebuyer opportunity areas; • new transit supportive residential or mixed use development; and • new multi-unit housing in the Central City and urban renewal areas (URAs). <p>The program for new multiple-unit housing in the Central City and URAs currently has a moratorium on accepting new applications for tax exemptions until July 30, 2006. Some members of the City Council and the Planning and Portland Development Commissions want projects receiving tax exemption to provide more affordable units including some units that could accommodate families. The City Council is expected to review and adopt new program requirements in late spring and early summer of 2006.</p> <p><i>In the year 2004, the City of Portland assisted over 12,000 housing units through its residential tax exemption programs. The largest program in terms of units and foregone revenue is the nonprofit program for low income housing. The number of units assisted in 2005 is expected to be the same or a higher as 2004.</i></p>
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	<p>Policy to Assess and Eliminate Unnecessary Regulatory Barriers The City of Portland Bureau of Planning was directed to perform periodic and ongoing assessments of the cumulative impact of regulations (zoning and building codes) and infrastructure requirements on the ability of the market to meet housing demand at different price levels. As a result of this assessment, the City of Portland has allowed accessory dwelling units in single family zones since at least the early 1980s and has continued to liberalize the regulations governing them and approved the development of small, detached units on 2,500 sq. ft. lots in R2 and R2.5 zones in the 1990's.</p> <p><i>No outcomes are available at this time.</i></p> <p>Policy to Expedite Housing Development The City of Portland Bureau of Development Services was directed in 2003 to adopt a policy to guarantee a ten-day turn around for complete residential building permit applications. <i>This removed a barrier to development of affordable housing.</i></p> <p>Policy to Provide Incentives for Mixed-Use, Mixed-Income Development The City of Portland Planning Bureau was directed to offer density bonuses, large-unit bonuses, and underground parking bonuses for mixed-use, mixed-income projects in the West End of the Central City beginning in 2002. <i>To date, these have been applied to one built project and four large-scale mixed-use towers currently in the permitting phase.</i></p> <p>Policy to Exempt Affordable Housing from System Development Charges In 1998, the Portland City Council directed the City Parks, Water and Transportation Bureaus to provide complete or partial exemptions to system development charges (SDCs) for affordable housing projects serving households below 60% MFI. Over a four-year period, the City has foregone \$3,714,321 in SDC revenue. <i>This reduced the cost of developing 2,229 units of affordable housing.</i></p> <p>Policy to Mitigate Effects of New Development on Existing Affordable Housing In 2001, the Portland City Council adopted a Central City No Net Loss policy, in response to concerns that the economic development of the Central City was squeezing out affordable housing. Specifically, the City committed to preserve or replace 1,200 affordable rental housing units for households below 60% MFI by 2006. <i>Prior to the adoption of this policy, since 1990 the City had funded development and/or acquisition/rehabilitation of seven properties in the Central City area, totaling 850 units. Since the No Net Loss policy was enacted, the City funded development and/or acquisition and/or rehab of six additional projects, totaling 487 units. The City is preparing to fund four new projects that will total approximately 750 new/replacement units.</i></p>
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		<p>Removal of Limitations on Rental Property Development The City of Gresham undertook land use changes that resulted in rescinding previous legislative action that prevented apartment development within an area of about 1200 acres. Much of this area is within West Gresham that has the highest need for affordable housing. The Gresham City Council adopted this change in December 2002. Gresham's current focus is on preserving affordable single-family housing in the West Gresham Area while permitting the development of new apartments on parcels zoned for that purpose.</p> <p>Facilitated In-fill Development In November 2002 the Gresham City Council adopted new In-fill Development Standards to facilitate in-fill development while promoting neighborhood compatibility. These new standards simplify the in-fill development process, and consequently reduce the overall cost of housing, while meeting community design objectives.</p> <p>Leverage of CDBG and HOME Funding In December 2000, the Gresham City Council adopted changes to its list of approved uses of Community Development Block Grant and HOME funds to help implement voluntary inclusionary housing. Instead of offering zoning incentives, the City of Gresham offers a financial incentive for the development of "affordable mixed-income housing in areas of the city, which do not currently have a high concentration of affordable housing." Developers may apply for HOME funds to assist with the development of mixed income housing that meets specific requirements.</p> <p>The City of Gresham has adopted many policies and standards since 1996 that have lowered the cost of housing development in general. This has included decreasing lot size, combining residential zones, eliminating confusing and duplicate land use requirements; promoting high-density residential development within Transit Corridors, Town Centers and Regional Centers. In addition, Gresham allows Community Services Uses (special use housing) in all districts except industrial districts. This action has substantially broadened the range of siting opportunities for this type of needed housing.</p>
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<p>13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g., water, sewer, street width) to significantly reduce the cost of housing?</p>	<p>No</p>	<p>Yes</p>	<p>In 2002 the City of Portland adopted a new subdivision/partition code, which creates additional flexibility in several areas that impact street infrastructure costs. New lots may now be created with frontage on pedestrian walkways and shared greens, as an alternative to traditional streets. This allows new in-fill development in more flexible configurations, without the cost of a new street. The City does still require traditional streets on larger sites where necessary to achieve a connected street grid. Lot size standards were also relaxed to provide a wider range of allowable sizes. This change creates additional opportunity to arrange new development in configurations that minimize infrastructure needs.</p> <p>In December 2005, as part of the Infill Design Project, the City of Portland adopted Zoning Code provisions for a new “shared court” street type. Shared courts, which accommodate vehicles and pedestrians within a shared space, allow a narrower right-of-way width than was possible through conventional streets. By allowing less site area to be devoted to right-of-way, the shared court provisions facilitate cost-efficient housing on small infill sites and provide additional opportunities for the development of small-lot ownership housing. Other code amendments resulting from the Infill Design Project help reduce the cost of new housing by allowing narrower driveways and walkways for small multifamily projects.</p> <p>In 2001, the City of Gresham completed a major update of its development code. This update resulted in substantial changes aimed at removing restrictive, confusing and outdated development requirements that increase development costs. The standards addressed include street width, storm water treatment, and parking.</p>
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<p>14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.)</p>	No	<p>Yes</p> <p>Portland's Zoning Code allows floor area bonuses for affordable housing in the Central City and Northwest plan districts. In the high-density residential zones in these areas, floor area ratios (FARs) rather than maximum density requirements govern housing densities.</p> <p>In Portland's Central City Plan District, floor area bonuses are allowed for:</p> <ul style="list-style-type: none"> • New projects with at least 30 percent of units affordable to households under 150 percent of area median income (MFI) (33.510.210 C 13 Middle Income Housing bonus option), and • Contributions to an Affordable Housing Replacement Fund to be used for housing affordable to households earning no more than 60 percent MFI. (33.510.210 C 15 Affordable Housing Replacement Fund bonus option). <p>In the Northwest plan district, floor area bonuses are allowed for projects containing housing where either:</p> <ul style="list-style-type: none"> • 10 percent of the units are affordable for households that earn no more than 30 percent MFI, or • 20 percent at 60 percent MFI or • 40 percent at 80 percent MFI (33.562.230 E Height and floor area ratio bonuses for affordable housing) <p>The City of Gresham does not offer density bonuses for the purpose of offsetting costs associated with building affordable housing. Gresham's Land Use Code and Zoning Map was amended in recent years (1996) to provide relatively high densities throughout the city. Minimum required densities were increased in all residential neighborhoods; duplexes and attached single-family dwellings were allowed in single-family residential neighborhoods and specific area plans were adopted for the city's Downtown, Town Centers, and Transit Corridor's. These plans increased the range of high-density multifamily uses allowed in these areas and made mixed-use residential development possible. The City's actions have resulted in more opportunities to provide for low and moderate income housing needs by making it possible to develop a greater number of units on available properties, thereby lowering the land cost per unit.</p>
<p>15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent not sequential, reviews for all required permits and approvals?</p>	No	<p>Yes</p> <p>The City of Portland Bureau of Development Services (BDS) provides a consolidated permit review process comprised of BDS Planners, Building Plans Examiners, Structural Engineers, and Site Development staff, and coordinates reviews with on-site interagency partners from the Office of Transportation, Environmental Services (Sewer & Stormwater), Water, and Fire. For all new construction, 4 sets of plans are routed to reviewers both concurrently and sequentially depending on the scope of the project and required reviews. Additionally, large projects, such as Hope VI/New Columbia Villa are assigned Process Mangers who coordinate all required reviews and work with assigned reviewers for the entire project.</p> <p>The City of Gresham provides for expedited permitting approvals for various kinds of development, including affordable housing. In 2001, the permitting process was revised to allow for alternative routing that involves limited review of building plan simultaneously with planning and engineering review. This allows some concurrent review of permits. This reduces the time and costs needed to obtain building permits in those circumstances that developers opt to take this route. The City of Gresham does, as a matter of course, provide for concurrent planning, engineering and natural resources impact review of projects.</p>

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<p>16. Does your jurisdiction provide for expedited or “fast track” permitting and approvals for all affordable housing projects in your community?</p>	<p>No</p>	<p>Yes</p>	<p>The City of Portland Bureau of Development Services was directed in 2003 to adopt a policy to guarantee a ten-day turn around for complete residential building permit applications. <i>This removed a barrier to development of affordable housing.</i> There is no distinction for affordable housing projects apart from all other types. BDS does provide a “fast track” permitting system for new single family construction available to applicants who are able to provide complete, accurate plans for non-complex homes with the goal of reviewing and issuing permits in 10 days. Larger, multi-dwelling projects are assigned process managers to coordinate all required reviews, ensure there are no delays, and resolve conflicts as needed during the permitting review process.</p> <p>The City of Gresham provides for expedited permitting approvals when requested by the developer and there is reason to expedite the process. Typically, certain portions of the building permit can be considered concurrently with land use and engineering approval. In addition, developers in the Portland Metropolitan area have lauded Gresham’s permitting process for its relative efficiency.</p>
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<p>17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?</p>	<p>No</p>	<p>Yes</p>	<p>ORS 227.178 (1) requires cities to take final action on quasi-judicial land use reviews (including any local appeals) within 120 days after the application is deemed complete. (The 120 day review period does not apply to Comprehensive Plan Map amendments, or Statewide Planning Goal Exceptions.) If the final action is not taken within 120 days, the applicant may file a writ of mandamus in county circuit court compelling the city to issue the approval (ORS 227.179 (1)).</p> <p>Portland's review procedures, codified in City Code Chapter 33.730 for Type I, Type II, Type IIX and Type III land use reviews, establish timeframes for each milestone that occurs in the land use review process (i.e., when the public notice must be sent out, when the hearing must be scheduled, how long the review body has to make a decision, length of appeal period, etc.). The timing of each of the milestones is intended to ensure that the final decision (including any appeals) will occur within 120 days of when the application was deemed complete. Note that ORS 227.178 allows the applicant to waive the 120-day period altogether, or request an extension of up to 245 days.</p> <p>The City of Gresham complies with state statute that requires final action within 120 days after an application is deemed complete.</p>
<p>18. Does your jurisdiction allow "accessory apartments" either as: (a) a special exception or conditional use in all single-family residential zones, or (b) "as of right" in a majority of residential districts otherwise zoned for single-family housing?</p>	<p>No</p>	<p>Yes</p>	<p>Portland's Zoning Code allows accessory dwelling units in all residential zones. They may be added to houses, attached houses or manufactured homes except for attached houses that were built under the regulations that allows duplexes and attached houses on corner lots. (Chapter 33.205 Accessory Dwelling Units, 33.205.020 Where These Regulations Apply).</p> <p>Article IV of Gresham's Community Development Code states that accessory dwelling units are permitted in all single-family residential zones.</p>

Regulatory Barriers

<p>19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?</p>	<p>No</p>	<p><u>Yes</u></p>	<p>Portland's Zoning Code allows small housing projects (no more than 5 units) to be built without parking in the Albina Community Plan District. The purpose of this regulation is to reduce the cost of housing built in the plan district (33.505.220 Parking Requirement Reduction). The Albina Community Plan District includes some areas that have historically been low- to moderate-income. There are no off-street parking requirements for SRO housing, which is almost always low income housing.</p> <p>Gresham, along with other Metro area jurisdictions, has taken action to institute maximum parking standards for all development including attached and detached residential development. These standards are consistent with the Metro's <i>Functional Plan</i> requirement to reduce the amount of land needed for parking and to make it available for other forms of urban development. The City considers that its compliance with Metro standards does, in a <i>de facto</i> manner, have the effect of making housing development more affordable. As stated above, it should be considered that Gresham also has reduced parking requirements for development within its Transit Corridors and Centers. The majority of Gresham's multi-family zoned land lies within these areas.</p>
<p>20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?</p>	<p>Yes</p>	<p><u>No</u></p>	
<p>Total Points:</p>			

Appendix D

HUD CPMP Data

Appendix D
HUD CPMP Data
City of Portland

Project Name: Homebuyer RFP						
Description:	IDIS Project #: 1 UOG Code: 411098					
PHB will select contractors to carry out homebuyer programs through competitive Request for Proposals processes. Criteria will reflect the knowledge, skills, abilities, and infrastructure necessary to carry out the projects. National objective is low/mod housing.						
Location: Community Wide	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 6/30/2011	Explanation: A selection committee that includes at least one public representative will review all RFP submissions and make recommendations to the Bureau Director and the Commissioner-in-Charge.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing					
	2,					
	3,					
Project-level Accomplishments	04 Households	Proposed	100	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Not Applicable	Not Applicable					
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$24,000	CDBG	Proposed Amt.	\$ 205,000
		Actual Amount	\$17,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		04 Households	Proposed Units	100
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$32,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$33,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 437,219	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	700	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$ 147,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	800	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Homebuyer RFP						
Description:	IDIS Project #: 2 UOG Code: 411098					
Programs providing homebuying education and counseling as well as direct financial assistance to help qualified homebuyers purchase and repair a home. National objective is low/mod housing.						
Location:	Priority Need Category					
Community Wide	Select one: Owner Occupied Housing					
Expected Completion Date:	Explanation:					
6/30/2011	Portland Housing Bureau					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable owner housing					
Outcome Categories	2,					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,					
Project-level Accomplishments	04 Households	Proposed	150	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Not Applicable	Not Applicable					
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$24,000	CDBG	Proposed Amt.	1000000
		Actual Amount	\$17,000		Actual Amount	
	Fund Source:	Proposed Amt.		HOME	Proposed Amt.	2000000
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		04 Households	Proposed Units	150
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$32,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$33,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 437,219	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	700	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$ 147,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	800	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Affordable Rental Housing Capital							
Description:	IDIS Project #: 3 UOG Code: 411098						
Provide financing to construct, rehabilitate and preserve a range of affordable rental housing. National objective is low/mod housing.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Portland Housing Bureau						
6/30/2011							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the supply of affordable rental housing ▼						
	2, ▼						
	3, ▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input checked="" type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing		Number of affordable units produced.					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$3,123,358		HOME ▼	Proposed Amt.	1070000
		Actual Amount	\$570,063			Actual Amount	
	HOME ▼	Proposed Amt.	\$3,017,765		Other ▼	Proposed Amt.	8529000
		Actual Amount	\$2,507,680			Actual Amount	
	10 Housing Units ▼	Proposed Units	80		10 Housing Units ▼	Proposed Units	80
		Actual Units	349			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$1,830,906		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	HOME	▼	Proposed Amt.	\$3,241,581		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$1,995,891		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	HOME	▼	Proposed Amt.	\$3,208,122		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$2,101,143		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	HOME	▼	Proposed Amt.	\$3,075,859		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ -		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	HOME	▼	Proposed Amt.	\$3,303,695		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	

Project Name: Affordable Rental Housing - PHB Program Delivery						
Description:	IDIS Project #: 4 UOG Code: 411098					
Staff and operating costs associated with delivering the Rental Housing program. Please note that matrix code should be 14J. National objective is low/mod housing.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2011	Portland Housing Bureau					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing ▼					
Outcome Categories	2. ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	80	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced.					
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$758,370	CDBG ▼	Proposed Amt.	\$ 653,875
		Actual Amount	\$949,571		Actual Amount	
	Fund Source: ▼	Proposed Amt.		HOME ▼	Proposed Amt.	\$ 245,268
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	80	10 Housing Units ▼	Proposed Units	80
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$705,284	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$705,284	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 753,347	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 742,990	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Section 108 Loan Guarantee Program							
Description:	IDIS Project #: 5 UOG Code: 411098						
The Section 108 Loan Guarantee Program is a source of financing allotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons. National objective is low/mod housing.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing		Number of affordable units produced.					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$ 550,000
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			10 Housing Units ▼	Proposed Units	50
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 145,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Gresham HOME Program Allocation						
Description:	IDIS Project #: 6 UOG Code: 411098					
HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding will be administered by the City of Gresham.						
Location:	Priority Need Category					
Addresses	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2011	City of Gresham					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing ▼					
Outcome Categories	2. Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. _____ ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the supply of affordable housing.		Number of affordable units produced.				
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$496,992	HOME ▼	Proposed Amt.	\$ 506,769
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	30	10 Housing Units ▼	Proposed Units	30
		Actual Units	128		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$507,126	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$472,073	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$ 451,240	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 509,343	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Multnomah County HOME Program Allocation							
Description:		IDIS Project #: 7		UOG Code: 411098			
HOME Consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.							
Location:				Priority Need Category			
Addresses				Select one:		Priority Need Category ▼	
Explanation:							
Expected Completion Date:				Portland Development Commission			
6/30/2011							
Objective Category				Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories				1, Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				2, ▼			
				3, ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase the supply of affordable rental housing		Number of affordable units produced.					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$139,596		HOME ▼	Proposed Amt.	\$ 139,703
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$131,628		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$131,250		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$ 117,519		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	\$ 117,519		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Special Needs Housing Siting Assistance				
Description:	IDIS Project #: 8 UOG Code: 411098			
Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs. National objective is low/mod limited clientele.				
Location:	Priority Need Category			
N/A	Select one: Priority Need Category ▼			
Expected Completion Date:	Explanation:			
6/20/2011	Office of Neighborhood Involvement			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing ▼			
Outcome Categories	2. ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$25,984	CDBG ▼	Proposed Amt. \$ 25,984
		Actual Amount \$25,984		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	01 People ▼	Proposed Units 25
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$25,984	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Cascade Aids Project - Supportive Housing Program							
Description:	IDIS Project #: 9 UOG Code: 411098						
Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Cascade AIDS Project						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1, Improve the quality of affordable rental housing ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing							
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$202,946		HOPWA ▼	Proposed Amt.	\$ 810,978
		Actual Amount	\$192,572			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	30		01 People ▼	Proposed Units	100
		Actual Units	83			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	\$442,697		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$455,978		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$500,978		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.	\$791,018		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Clark County Supportive Housing Program							
Description:	IDIS Project #: 10 UOG Code: 411098						
Provides 9-12 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Clark County Health Department						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing							
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$95,012		HOPWA ▼	Proposed Amt.	\$ 119,377
		Actual Amount	\$23,844			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	12		01 People ▼	Proposed Units	12
		Actual Units	40			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	10

Program Year 2	HOPWA	▼	Proposed Amt.	\$97,007		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$99,917		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$99,917		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.	\$129,337		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CCC Rosewood PBRA						
Description:	IDIS Project #: 11 UOG Code: 411098 Provides project based rent assistance for 36 units of permanent supportive housing.					
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2011	Explanation: Central City Concern					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing					
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the supply of affordable rental housing						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.		HOPWA	Proposed Amt.	\$ 65,993
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		01 People	Proposed Units	36
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	\$56,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	36		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$57,680		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	36		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$57,680		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	36		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.	\$65,993		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	36		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CDC Capacity Building						
Description:	IDIS Project #: 12 UOG Code: 411098					
Project delivery costs for CDBG and HOME eligible housing projects through the Portland Neighborhood Development Support Collaborative (PNDSOC, a partnership of BHCD, the Enterprise Foundation, and the Neighborhood Partnership Fund). PNDSOC convenes an advisory board of community representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. National objective is low/mod housing.						
Location:	Priority Need Category					
Addresses	Select one: <input type="text"/>					
Explanation:						
Expected Completion Date: 6/30/2011	Funds will be allocated through a competitive process in the beginning of the fiscal year.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>					
	2, <input type="text"/>					
	3, <input type="text"/>					
Project-level Accomplishments	<input type="text"/>	Proposed	145	<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced					
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
Program Year 1	<input type="text"/>	Proposed Amt.	\$500,000	<input type="text"/>	Proposed Amt.	\$ 673,000
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount	
	<input type="text"/>	Proposed Amt.	\$230,115	<input type="text"/>	Proposed Amt.	\$ 229,800
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount	
	<input type="text"/>	Proposed Units	145	<input type="text"/>	Proposed Units	120
	<input type="text"/>	Actual Units		<input type="text"/>	Actual Units	
	<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units	
	<input type="text"/>	Actual Units		<input type="text"/>	Actual Units	

Program Year 2	▼	Proposed Amt.	\$450,000	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$216,936	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	▼	Proposed Amt.	\$446,785	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$179,145	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	▼	Proposed Amt.	\$446,785	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$172,718	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	▼	Proposed Amt.	\$ 400,000	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.	\$ 224,793	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	120	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Multnomah County Operating Support (CHODO)						
Description:	IDIS Project #: 13 UOG Code: 411098					
HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County. Projects are selected through a competitive RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect the Consolidated Plan priorities.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Multnomah County					
6/30/2011						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing ▼					
	2. ▼					
	3. ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input checked="" type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced					
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$8,790	HOME ▼	Proposed Amt.	\$ 8,779
		Actual Amount	\$8,790		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$8,287	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$ 8,287	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 8,287	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Human Solutions - Gresham Operating Support						
Description:	IDIS Project #: 14 UOG Code: 411098 HOME funds to CHDOs as operating support to support development of affordable housing in Gresham.					
Location: Community Wide	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2011	Explanation: Human Solutions					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing					
	2.					
	3.					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable rental housing	Number of affordable units produced					
211 HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	HOME	Proposed Amt.	\$25,000	HOME	Proposed Amt.	\$ 31,256
		Actual Amount	\$25,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$47,660	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Housing Development Center							
Description:	IDIS Project #: 15 UOG Code: 411098						
financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects. National objective is low/mod housing.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Housing Development Center						
6/30/2011							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1. Increase the supply of affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼						
	3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing		Number of affordable units produced					
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$130,000		CDBG ▼	Proposed Amt.	\$ 175,000
		Actual Amount	\$130,123			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	130		10 Housing Units ▼	Proposed Units	130
		Actual Units	104			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$130,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$130,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$130,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$241,726	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Oregon Opportunity Network						
Description:	IDIS Project #: 16 UOG Code: 411098					
Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.						
Location:	Priority Need Category					
Community Wide	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Oregon Opportunity Network					
6/30/2011						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1. Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼					
	3. ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$22,000	CDBG ▼	Proposed Amt.	\$ 37,000
		Actual Amount	\$18,333		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$22,600	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$23,385	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$23,385	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Community Alliance of Tenants Preservation Monitoring							
Description:	IDIS Project #: 17 UOG Code: 411098						
Provide information and tracking of preservation and expiring Section 8 contracts.							
Location: N/A	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 6/30/2011	Explanation: Community Alliance of Tenants						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Proposed Outcome		Performance Measure		Actual Outcome		
	21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼		Matrix Codes ▼				
	Matrix Codes ▼		Matrix Codes ▼				
	Matrix Codes ▼		Matrix Codes ▼				
	Program Year 1	CDBG ▼	Proposed Amt.	\$17,000	CDBG ▼	Proposed Amt.	\$ 20,000
			Actual Amount			Actual Amount	
Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$17,510	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Fair Housing Services						
Description:	IDIS Project #: 18 UOG Code: 411098					
This project provides advice and representation for people experiencing housing discrimination within the city of Portland. National objective is low/mod limited clientele.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Legal Aid Services of Oregon					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼					
<input type="checkbox"/> Affordability	3. ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Other ▼	Proposed Amt.	\$12,059	CDBG ▼	Proposed Amt.	\$ 47,541
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		01 People ▼	Proposed Units	200
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$45,186	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$46,541	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 46,541	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 46,541	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Fair Housing Education and Enforcement						
Description:	IDIS Project #: 19 UOG Code: 411098					
This project provides advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law. National objective is low/mod limited clientele						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Fair Housing Council of Oregon					
6/30/2011						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$ 39,655
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		01 People ▼	Proposed Units	500
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 39,655	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Alliance of Tenants Hotline						
Description:	IDIS Project #: 20 UOG Code: 411098					
Hotline and Outreach Program for low-income renters to provide education, information and referral to assist with housing stabilization. National objective is low/mod limited clientele.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Community Alliance of Tenants					
6/30/2011						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼					
	3. ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$40,000	CDBG ▼	Proposed Amt.	\$ 73,800
		Actual Amount	\$36,549		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		01 People ▼	Proposed Units	350
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$41,200	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$42,436	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	350	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	\$ 42,436	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	350	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 41,076	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	350	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Housing Connections Operations			
Description:	IDIS Project #: 21 UOG Code: 411098		
Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.			
Location: Community Wide	Priority Need Category Select one: Rental Housing ▼		
Expected Completion Date: 6/30/2011	Explanation: Housing Connections		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. ▼ 3. ▼		
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Proposed Outcome	Performance Measure	Actual Outcome
	21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
	Program Year 1	CDBG ▼ Proposed Amt. \$0 Actual Amount	CDBG ▼ Proposed Amt. \$ 100,000 Actual Amount
		Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
Accompl. Type: ▼ Proposed Units Actual Units		01 People ▼ Proposed Units 600 Actual Units	
Accompl. Type: ▼ Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$51,124	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 51,124	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 46,206	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Landlord Outreach				
Description:	IDIS Project #: 22 UOG Code: 411098			
The Landlord Outreach program will strive to increase landlords awareness and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Ready to Rent, Fresh Start and lead hazard prevention.				
Location: N/A	Priority Need Category Select one: Rental Housing ▼			
Expected Completion Date: 6/30/2011	Explanation: Fair Housing Council of Oregon			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$25,000	CDBG ▼	Proposed Amt. \$ 26,522
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$25,750	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$26,522	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 26,522	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 26,522	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Services Information and Referral -211 Info						
Description:	IDIS Project #: 23 UOG Code: 411098					
Operate 2-1-1 information and referral line to help citizens find appropriate housing services and social services. National objective is low/mod limited clientele.						
Location:	Priority Need Category					
Community Wide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	211 Info					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼					
	3. ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$75,000	CDBG ▼	Proposed Amt.	\$ 70,800
		Actual Amount	\$71,591		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		01 People ▼	Proposed Units	800
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$77,250		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	800		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$ 100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	800		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$ 100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	800		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Substandard Housing Relocation							
Description:	IDIS Project #: 24 UOG Code: 411098						
Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing. National objective is low/mod limited clientele.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Impact Northwest						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve access to affordable rental housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼						
	3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	46		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
08 Relocation 570.201(i) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$ 24,000
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			01 People ▼	Proposed Units	46
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rent Well Translation				
Description:	IDIS Project #: 25 UOG Code: 411098 Translation of Rent Well tenant education curriculum from English to Spanish.			
Location: Community Wide	Priority Need Category Select one: Rental Housing			
Expected Completion Date: 6/30/2011	Explanation: IRCO			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing			
	2.			
	3.			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.		CDBG	Proposed Amt. \$ 10,000
	Actual Amount			Actual Amount
	Fund Source: Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units
	Accompl. Type: Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Mini Homeowner Rehabilitation						
Description:	IDIS Project #: 26 UOG Code: 411098					
The goals of the Mini Homeowner Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents. National objective is low/mod housing.						
Location:	Priority Need Category					
Multiple locations	Select one: Rental Housing					
Explanation:						
Expected Completion Date:	Portland Development Commission, Community Energy Project, Metro Home Safety Repair, Unlimited Choices, NE Workforce Center, Reach Community Builders					
6/30/2011						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing					
Outcome Categories	2,					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,					
Project-level Accomplishments	10 Housing Units	Proposed	1200	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$955,240	CDBG	Proposed Amt.	\$ 895,000
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		10 Housing Units	Proposed Units	1,200
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$1,022,786		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1,200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$1,055,514		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1,200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.	\$1,015,874		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1,200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$1,055,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1,200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Quality Rental Housing Workgroup							
Description:	IDIS Project #: 27 UOG Code: 411098						
Implementation of the policy and program strategies recommended by the Quality Rental Housing Workgroup to increase compliance with existing habitability laws and support the maintenance of quality rental housing for low-income households. National Objective is Low/Mod Area.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	City of Portland Bureau of Development Services						
6/30/2011							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1. Improve the quality of affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼						
	3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing							
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$ 225,600
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			01 People ▼	Proposed Units	300
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$ 119,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Quality Rental Housing Workgroup - Education							
Description:	IDIS Project #: 28 UOG Code: 411098						
Implementation of the policy and program strategies recommended by the Quality Rental Housing Workgroup to increase compliance with existing habitability laws and support the maintenance of quality rental housing for low-income households. National Objective is Low/Mod Area.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	City of Portland Bureau of Development Services						
6/30/2011							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of affordable rental housing ▼						
	2, ▼						
	3, ▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input checked="" type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing							
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$ 10,000
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Healthy Homes							
Description:	IDIS Project #: 29 UOG Code: 411098						
The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County. National objective is low/mod housing.							
Location:	Priority Need Category						
Community Wide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Multnomah County						
6/30/2011							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1. Improve the quality of affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼						
	3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase the supply of affordable rental housing							
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	\$ 124,000
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			10 Housing Units ▼	Proposed Units	100
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: N/NE Homeowner Retention						
Description:	IDIS Project #: 30 UOG Code: 411098					
Direct outreach and support to low-and-moderate-income homeowners in North and Northeast Portland that are at risk of losing their homes. The goal for this funding is to help low-income senior citizen homeowners in N/NE Portland retain both their homes and their equity interest in their homes. National objective is low/mod housing.						
Location:	Priority Need Category					
Community Wide	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2011	CBDO					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable owner housing for minorities ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the supply of affordable rental housing						
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$ 120,000
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		10 Housing Units ▼	Proposed Units	15
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Economic Opportunity Microenterprise Growth						
Description:	IDIS Project #: 31 UOG Code: 411098 Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels. National objective is low/mod limited clientele.					
Location: Community Wide	Priority Need Category Select one: Economic Development					
Expected Completion Date: 6/30/2011	Portland Development Commission					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons					
	2,					
	3,					
Project-level Accomplishments	08 Businesses	Proposed	95	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase income by 25% over three years.	Number of people					
18C Micro-Enterprise Assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.		CDBG	Proposed Amt.	\$ 800,000
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		08 Businesses	Proposed Units	95
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 800,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	95	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Economic Opportunity Workforce Development							
Description:	IDIS Project #: 32 UOG Code: 411098						
Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need. National Objective is low/mod limited clientele.							
Location:	Priority Need Category						
Community Wide	Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:	Portland Development Commission						
6/30/2011							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve economic opportunities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase income by 25% over three years.		Number of people					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			CDBG ▼	Proposed Amt.	1561820
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			01 People ▼	Proposed Units	300
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 1,561,820	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	300	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Economic Opportunity Program Delivery						
Description:	IDIS Project #: 33 UOG Code: 411098					
Program delivery costs for Economic Opportunity Initiative. National Objective is low/mod limited clientele.						
Location: Community Wide	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2009	Explanation: Portland Development Commission					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Increase income by 25% over three years.	Number of people					
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	\$ 456,490
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 337,490	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Transition Projects Inc. - Operations							
Description:	IDIS Project #: 34 UOG Code: 411098						
Operate three facilities (Clark Street, Glisan Street, Jean's Place) and the Community Service Center for homeless single adults. National objective is low/mod limited clientele.							
Location:	Priority Need Category						
Community Wide	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	2500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating a		2,500 people					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$757,762		CDBG ▼	Proposed Amt.	\$ 731,224
		Actual Amount	\$693,480			Actual Amount	
	ESG ▼	Proposed Amt.	\$139,997		ESG ▼	Proposed Amt.	\$ 160,541
		Actual Amount	\$86,023			Actual Amount	
	01 People ▼	Proposed Units	1590		01 People ▼	Proposed Units	2500
		Actual Units	2614			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$668,533		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	ESG	▼	Proposed Amt.	\$157,351		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	1360		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$643,848		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	ESG	▼	Proposed Amt.	\$162,341		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	2,500		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 643,848		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	ESG	▼	Proposed Amt.	\$ 162,299		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 438,528		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	ESG	▼	Proposed Amt.	\$ 160,541		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	

Project Name: Transition Projects Inc. - Services						
Description:	IDIS Project #: 35 UOG Code: 411098					
Provide supportive services at three facilities (Clark Street, Glisan Street, Jean's Place) for homeless single adults. National objective is low/mod limited clientele.						
Location: Community Wide	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	2500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating a						
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$74,943	CDBG	Proposed Amt.	\$ 243,742
		Actual Amount	\$94,778		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	180	01 People	Proposed Units	2500
		Actual Units	579		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$140,063	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1360	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$152,438	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2,500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 152,438	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 152,438	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Central City Concern A/D Free Housing																																																																
Description:	<table border="1"> <tr> <td>IDIS Project #: 36</td> <td>UOG Code: 411098</td> </tr> </table> <p>Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.</p>	IDIS Project #: 36	UOG Code: 411098																																																													
IDIS Project #: 36	UOG Code: 411098																																																															
Location:	<table border="1"> <tr> <td>225 NW Couch Street, Portland, OR 318 NW Broadway, Portland, OR</td> <td> Priority Need Category Select one: Homeless/HIV/AIDS ▼ </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	225 NW Couch Street, Portland, OR 318 NW Broadway, Portland, OR	Priority Need Category Select one: Homeless/HIV/AIDS ▼	Explanation:																																																												
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Explanation:																																																																
Expected Completion Date:	6/30/2011																																																															
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	End chronic homelessness ▼	2	▼	3	▼																																																					
Objective Category																																																																
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Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>250</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed																																																											
	Underway				Underway																																																											
	Complete				Complete																																																											
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
	Underway				Underway																																																											
	Complete				Complete																																																											
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
	Underway				Underway																																																											
	Complete				Complete																																																											
Proposed Outcome	Performance Measure	Actual Outcome																																																														
Accessibility for the purpose of creating a	250 People																																																															
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼																																																															
Program Year 1	ESG ▼	Proposed Amt.	\$262,414		ESG ▼	Proposed Amt.	\$ 260,591																																																									
		Actual Amount	\$180,956			Actual Amount																																																										
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																										
		Actual Amount				Actual Amount																																																										
	01 People ▼	Proposed Units	429		01 People ▼	Proposed Units	250																																																									
		Actual Units	310			Actual Units																																																										
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																										
		Actual Units				Actual Units																																																										

Program Year 2	ESG	▼	Proposed Amt.	\$262,414		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	250		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	ESG	▼	Proposed Amt.	\$265,499		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	250		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	ESG	▼	Proposed Amt.	\$ 265,431		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	250		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	ESG	▼	Proposed Amt.	\$ 265,431		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	250		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Cascadia /County Mental Health Transitional Bridgeview							
Description:	IDIS Project #: 37 UOG Code: 411098 Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.						
Location: NW Everett and NW Broadway, Portland, Oregon	Priority Need Category Select one: Homeless/HIV/AIDS ▼ Explanation: Multnomah County						
Expected Completion Date: 6/30/2011	Specific Objectives 1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$256,398		CDBG ▼	Proposed Amt.	\$ 280,716
		Actual Amount	\$213,665			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		01 People ▼	Proposed Units	75
		Actual Units	91			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$264,090	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$272,540	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 272,540	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 280,716	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Northwest Pilot Project Homeless Seniors						
Description:	IDIS Project #: 38 UOG Code: 411098					
NW Pilot Project will provide homeless services and homeless prevention to seniors. National objective is low/mod limited clientele.						
Location:	Priority Need Category					
1430 SW Broadway, Portland Oregon	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	1230	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating a		1230 people				
05A Senior Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$117,171	CDBG ▼	Proposed Amt.	\$ 116,318
		Actual Amount	\$107,361		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1200	01 People ▼	Proposed Units	1230
		Actual Units	1413		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$120,635	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1230	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$124,495	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1230	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$ 124,494	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1230	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$ 116,318	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1230	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Tenant Based Rent Assistance						
Description:	IDIS Project #: 39 UOG Code: 411098 Rental Assistance to homeless, at risk of homelessness, or disabled low-income families.					
Location: Community Wide	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing					
	2.					
	3.					
Project-level Accomplishments	04 Households	Proposed	365	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.	\$357,604	HOME	Proposed Amt.	\$ 320,000
		Actual Amount	\$118,979		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	190	01 People	Proposed Units	365
		Actual Units	141		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$242,148	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	365	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$252,040	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	365	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$ 318,989	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	365	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 320,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	365	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Gresham Administration						
Description:	IDIS Project #: 40 UOG Code: 411098 HOME Consortium allocation to be used for administration of Gresham HOME program.					
Location:	Priority Need Category					
Addresses	Select one: Priority Need Category ▼					
Expected Completion Date:	Explanation: City of Gresham					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility	2. ▼					
<input checked="" type="checkbox"/> Affordability	3. ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$35,221	HOME ▼	Proposed Amt.	\$ 25,692
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$31,636	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$31,583	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$ 29,268	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 35,724	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Multnomah County HOME Administration				
Description:	IDIS Project #: 41 UOG Code: 411098 Administer Multnomah County HOME program.			
Location: Community Wide	Priority Need Category Select one: Priority Need Category ▼			
Expected Completion Date: 6/30/2011	Portland Development Commission			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Proposed Outcome Increase the supply of affordable rental housing			
	Performance Measure Number of affordable units produced.			
	Actual Outcome			
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$7,397	HOME ▼	Proposed Amt. \$ 7,216
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$6,540	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$6,313	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$ 3,613	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 3,613	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: BHCD Program & Grant Administration						
Description:	IDIS Project #: 42 UOG Code: 411098					
Portland Housing Bureau administration for the Community Development Block Grant and other related activities.						
Location:	Priority Need Category					
Community Wide	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, _____ ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, _____ ▼					
	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$1,502,538	CDBG ▼	Proposed Amt.	1418042
		Actual Amount	\$1,259,600		Actual Amount	
	ESG ▼	Proposed Amt.	\$22,137	ESG ▼	Proposed Amt.	\$ 21,308
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$1,424,610		Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG	Proposed Amt.	\$22,093		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,698,584		Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG	Proposed Amt.	\$22,137		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$1,634,539		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG	Proposed Amt.	\$ 22,137		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$1,609,562		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG	Proposed Amt.	\$ 21,312		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME Administration				
Description:	IDIS Project #: 43 UOG Code: 411098 Portland Housing Bureau staff and operating costs associated with administering the HOME program.			
Location: N/A	Priority Need Category Select one: Planning/Administration ▼ Explanation:			
Expected Completion Date: 6/30/2011	Specific Objectives 1, _____ ▼ 2, _____ ▼ 3, _____ ▼			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$405,162	HOME ▼	Proposed Amt. \$ 494,512
		Actual Amount \$324,729		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$330,919	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$327,650	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	CDBG	▼	Proposed Amt.	\$45,594	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$ 333,223	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$ 375,529	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOPWA Administration				
Description:	IDIS Project #: 44 UOG Code: 411098 Portland Housing Bureau staff and operating costs associated with administering the HOPWA Program.			
Location: N/A	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2011	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
31B Administration - grantee	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	HOPWA	Proposed Amt. \$28,470	HOPWA	Proposed Amt. \$ 32,641
		Actual Amount \$25,741		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	\$28,410	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$28,290	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOPWA	▼	Proposed Amt.	\$ 28,473	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOPWA	▼	Proposed Amt.	\$ 30,506	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Indirect Costs - General Fund				
Description:	IDIS Project #: 45 UOG Code: 411098 City of Portland indirect cost for CDBG based on the City's cost allocation plan.			
Location: N/A	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2011	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
21B Indirect Costs 570.206	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$235,081	CDBG	Proposed Amt. \$ 405,460
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	HOME	Proposed Amt. \$ 141,273
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$258,589		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$235,081		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$ 235,081		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$ 235,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: National Development Council						
Description:	IDIS Project #: 46 UOG Code: 411098					
Consultant services to secure CDBG-related financing (eg Section 108, EDI, float) for housing and economic development projects.						
Location:	Priority Need Category					
Community Wide	Select one: Priority Need Category ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21E Submissions or Applications for Federal Programs 570.206 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000	CDBG ▼	Proposed Amt.	\$ 30,000
		Actual Amount	\$55,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$ 30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Appendix D
HUD CPMP Data
City of Gresham

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	Adapt-A-Home Rehabilitation	14A Rehab: Single-Unit Residential	CDBG \$100,000
071727	Special Needs/Non-Homeless	570.202	ESG \$0 HOME \$0 HOPWA \$0
	Provision to adapt renter or owner occupied homes (up to \$4,000 per unit) to make homes permanently accessible to persons with disabilities who earn below 50% MFI. The intent is to keep people with disabilities as independent as possible and out of institutions. Grant funds would be used to rehab up to 33 units and pay for administration of project. Project receives donations, in-kind and volunteer services.	33 Housing Units	TOTAL \$100,000 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(3) – Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	Mend-A-Home	14A Rehab: Single-Unit Residential	CDBG \$80,000
071770	Housing	570.202	ESG \$0 HOME \$0 HOPWA \$0
	Project to provide emergency home repair to approximately 20 low income (below 50% MFI) homeowners, with a majority being extremely low income (below 30% MFI). A deferred payment, 0% loan of up to \$5,000 is provided for home repair or a grant of up to \$3,000 is provided for mobile home repairs.	20 Housing Units	TOTAL \$80,000 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(3) – Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	Homeownership-Proud Ground	13 Direct Homeownership Assistance	CDBG \$330,000
	Homeownership	570.201(n)	ESG \$0
	Provision of buyer initiated purchase & rehabilitation of six existing area homes. Proud Ground will provide technical assistance through purchase, rehabilitation and throughout home ownership. Homes to be placed in Proud Ground Community Trust to be perpetually affordable to other income qualified buyers through a shared appreciation resale formula	6 Households	HOME \$0 HOPWA \$0 TOTAL \$330,000 Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(3) – Low / Mod Clientele
 Subrecipient: Subrecipient
 Location(s): Citywide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	El Programa Hispano	05 Public Services (General)	CDBG \$48,604
071722	Public Services The Emergency Services & Life Skills project supports 3,600 Latinos in Gresham to overcome short-term crises and to gain the knowledge and skills they need to become more self-sufficient. The service model of the project envisions two crucial services: immediate help to clients in crisis and informational workshops and life skills classes to clients so that they become more self-sufficient and avoid crises in the future.	570.201(e) 3,600 People (General)	ESG HOME HOPWA TOTAL Total Other Funding \$0 \$0 \$0 \$48,604 \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) – Low / Mod Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	Foster Grandparents	05D Youth Services	CDBG \$15,000
071815	Public Services	570.201(e)	ESG \$0
	Improve the lives of 30 low-income vulnerable young children and older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers to success – yielding immediate and long term gains for all involved.	50 People (General)	HOME \$0
			HOPWA \$0
			TOTAL \$15,000
			Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) – Low / Mod Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Transitional Housing -- Willow Tree	03T Operating costs of Homeless Programs	CDBG \$48,068
071714	Public Facilities		ESG \$0
	Provision of transitional housing paired with social service programs to approximately 75 extremely low income Gresham homeless residents through 12 units of housing for one year. An additional 71 extremely low income residents will be offered social service programs with free child care.	146 People (General)	HOME \$0 HOPWA \$0 TOTAL \$48,068
			Total Other Funding \$0

Help the Homeless? Yes Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) -- Low / Mod Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s) Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0007	Views	05A Senior Services	CDBG \$19,000
071789	Public Services	570.201(e)	ESG \$0
	Provision of supportive peer counseling and support group services to approximately 87 low-income elderly Gresham residents in need of mental health or addiction services.	87 People	HOME \$0
			HOPWA \$0
			TOTAL \$19,000
			Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2)(A) – Low / Mod Clientele/presumed benefit
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	Living Solutions – Human Solutions	05H Employment Training	CDBG ESG
071804	Economic Development	570.201 (e)	HOME HOPWA
	Provide 65 very low-income residents with job placement and follow-up coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers and decrease employers training and turnover costs.	65 People	TOTAL
			\$213,890 \$0 \$0 \$0 \$213,890
			Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2)(iv) – Low / Mod Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	Crisis Center	03Q Abused & Neglected Children Facility	CDBG \$73,000
071825	Public Facility	570.201(c)	ESG \$0
	Provision for facility improvements for Kerr's Crisis Psychiatric Care Program – a critical resource serving children experiencing a severe, even life-threatening, mental health crisis. The program's secure, residential facility is available 24 hours a day to accept youth demonstrating uncontrollable, erratic and dangerous behaviors that require immediate treatment to stabilize their functioning. Several improvements are necessary to ensure this facility can continue to meet the intensive needs of these children and their families.	1 Public Facility	HOME \$0 HOPWA \$0 TOTAL \$73,000 Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) – Low / Mod Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0010	Gresham Recovery Center	03P Health Facility	CDBG \$85,000
071826	Public Facility The Gresham Recovery Center provides short-term residential and outpatient alcohol and drug treatment services to vulnerable low income residents. The facility is greatly distressed and improvements are needed to provide a safe atmosphere for the residents as well as increase beautification of the Rockwood area. Included in these improvements is the replacement of windows and creation of another room.	570.201(c) 1 Public Facility	ESG \$0 HOME \$0 HOPWA \$0 TOTAL \$85,000 Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) – Low / Mod Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	Pedestrian Crossing	03K Street Improvements	CDBG ESG \$75,000 \$0
071827	Public Facility Provision of pedestrian refuge islands, signage, pedestrian-activated rapidly flashing beacons and pavement markings at a mid-block crossing.	570.201(c) 1 Public Facility	HOME HOPWA \$0 \$0 TOTAL \$75,000 Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) – Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG

Census Tract: 96.06 BG 2 & 100.01 BG 2

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	Sidewalk Infill	03L Sidewalks	CDBG ESG \$30,000 \$0
071828	Public Facility Provision for two components: Sidewalk Infill to construct sidewalks where they are missing and Sidewalk Repair & Replacement which provides supplemental funding for the City to repair damaged sidewalks in situations where a notice of violation has been issued but the property owner is unable or unwilling to affect the repairs. Both components address sidewalks in low income neighborhoods and will enhance safety and accessibility for pedestrians.	570.201(c) 1 Public Facility	HOME HOPWA \$0 \$0 TOTAL \$30,000 Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) – Low / Mod Area
 Subrecipient: Local Government
 Location(s): Citywide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	Storefront Improvement Program	014E Rehab; Publicly or Privately-Owned Commercial	CDBG \$100,000
071823	Public Facility Project will establish a downtown storefront improvement program, which will provide architectural assistance and grants to property and business owners to improve storefront facades. The grants will pay 50% of the project cost up to a \$15,000 cap. This will generate investment, address deterioration, reduce vacancies and encourage a vibrant shopping district. Program will start July 1 and last for 2 years.	570.201 08 Businesses	ESG HOME HOPWA TOTAL Total Other Funding \$0 \$0 \$0 \$100,000
	Help the Homeless?	No	Start Date: 07/01/10
	Help those with HIV or AIDS?	No	Completion Date: 06/30/11
	Eligibility: Subrecipient: Location(s)	570.208(b)(1) – Slum/Blight Area Benefit Local Government CT & BG	
	Census Tract:	100.01 & 100.02	

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	Planning – Consolidated Plan & HCDC	20 Planning	CDBG \$15,600
071721	Other	570.205	ESG \$0
	Consolidated Plan update and Staffing of county-wide advisory planning and policy commission (HCDC).	0 N/A	HOME \$0
			HOPWA \$0
			TOTAL \$15,600
			Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0015	Program Administration - COG	21A General Program Administration	CDBG \$176,279
071701	Planning and Administration	570.206	ESG HOME HOPWA \$0 \$0 \$0
	General management oversight and coordination, staffing of advisory body (CDHS), prepare contracts, conduct feasibility analysis, environmental reviews and labor standard reviews and manage project selection process.	0 N/A	TOTAL \$176,279

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0016	Un-obligated Funds	22 Un-programmed Funds	CDBG \$2,350
	Other	22	ESG \$0 HOME \$0 HOPWA \$0
	Contingency of un-programmed funds.	0 N/A	TOTAL \$2,350
			Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Other
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
	CHDO Operating Costs - HSI	19B HOME CHDO Operating Costs	CDBG \$0
071717	Development of Housing		ESG \$0 HOME \$25,000 HOPWA \$0
	Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	N/A	TOTAL \$25,000 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208 (a) (3) Low-Mod Housing
 Subrecipient: Community Wide
 Location(s):

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
071829	The Pines Housing Provision to rehabilitate 66 units of affordable housing at The Pines Apartments. The proposed rehab, slated to begin August 2010 and be completed April 2011, will address deficiencies in the exterior building envelope (roof, siding, windows, doors, insulations) and include a number of interior unit upgrades as well to ensure that the property will remain a safe, habitable source of affordable housing in Gresham for decades.	14B Rehab; Multi-Unit Residential 570.202 66 Housing Units	CDBG ESG HOME HOPWA TOTAL Total Other Funding
			\$0 \$0 \$400,000 \$0 \$400,000 \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: _____
 Location(s) 188th & Burnside

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
071833	Rent Assistance - HAP Housing Project provides one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 60 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households (176 individuals)	05S Rental Housing Subsidies 7 Housing Units	CDBG ESG HOME HOPWA TOTAL Total Other Funding
			\$0 \$0 \$33,986 \$0 \$33,986 \$0

Help the Homeless? Yes Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208 (a) (3) Low-Mod Housing
 Subrecipient: Community Wide
 Location(s):

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
	HAP Rent Assistance Administration	21H HOME Admin/Planning costs of PJ	CDBG \$0
	Planning and Administration		ESG \$0 HOME \$9,397 HOPWA \$0
	Project provides administration for program of one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 60 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households (176 individuals)	N/A	TOTAL \$9,397 Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Local Government
 Location(s): Unknown at present time

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
071800	Rental Assistance - HSI Housing Provision of rent assistance to avoid eviction for 100 very low and low-income households. Households will receive either short-term (one month @ \$600/month) or long-term (up to four months at \$600/month) tenant based rental assistance.	05S Rental Housing Subsidies 100 Housing Units	CDBG \$0 ESG \$0 HOME \$126,612 HOPWA \$0 TOTAL \$126,612 Total Other Funding

Help the Homeless? Yes Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208 (a) (3) Low-Mod Housing
 Subrecipient: Community Wide
 Location(s)

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
	HSI Rent Assistance Administration	21H HOME Admin/Planning costs of PJ	CDBG \$0
	Administration		ESG \$0 HOME \$23,338 HOPWA \$0
	Provision for administration of rent assistance to avoid eviction for 100 very low and low-income households. Households will receive either short-term (one month @ \$600/month) or long-term (up to four months at \$600/month) tenant based rental assistance.	N/A	TOTAL \$23,338 Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Local Government
 Location(s)

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
071830	Glisan Gardens Housing Provision to develop homeownership opportunities. Funds will provide 100% land acquisition cost for 14 (of 26) homes, on two undeveloped parcels and be structured as 14 Shared Appreciation Mortgages. In FY 2011, Habitat will acquire land, complete designs, demolish structures and begin permitting. Thereafter, Habitat will complete and sell 14 homes to families earning 30-60% MFI.	12 Construction of Housing 570.201(m) 26 Housing Units	CDBG ESG HOME HOPWA TOTAL Total Other Funding
			\$0 \$0 \$350,000 \$0 \$350,000 \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: _____
 Location(s) 165th & Glisan

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
071831	Victoria Cottages Housing Provision to purchase 10 developed lots from a partially completed 24 home project. Funds would be recaptured as 10 shared appreciation mortgages. In FY2011, Habitat will complete sale, lot division, site plans, design, engineering and permitting. By December 2012 Habitat will complete construction at this development with 10 homes that are affordable to families earning 30 to 60% MFI.	12 Construction of Housing 570.201(m) 24 Housing Units	CDBG ESG HOME \$375,000 HOPWA \$0 TOTAL \$375,000 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: _____
 Location(s) 204th & Stark

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
	Program Administration	21H HOME Admin/Planning costs of PJ	CDBG \$0
	Planning and Administration		ESG \$0
	General Management oversight with City of Portland regarding the HOME program.	N/A	HOME \$2,304
			HOPWA \$0
			TOTAL \$2,304
			Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Local Government
 Location(s)

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
	Un-obligated Funds	22 Un-programmed Funds	CDBG \$0
	Other	22	ESG \$0 HOME \$153,090 HOPWA \$0
	Contingency of un-programmed funds.	N/A	TOTAL \$153,090
			Total Other Funding

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Local Government
 Location(s)

Appendix D
HUD CPMP Data
Multnomah County

Multnomah County

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects - Multnomah County

Project ID / Local ID	Project Title / Priority / Objective / Description	HUD Matrix Code / Title / Citation / Accomplishments	Funding Sources
102701	Adapt-a-Home	14A Rehab; Single-Unit Residential	CDBG \$75,000
2010-11	Housing	570.202	ESG \$0
	Addresses the needs of low-income people with physical disabilities to create accessible living spaces and preserve existing affordable housing.	15 Housing Units	HOME \$0
			HOPWA \$0
			TOTAL \$75,000
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208 Low / Mod Housing
 Subrecipient: Private 570.500(C)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects - Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102702	Mend-a-Home	14A Rehab: Single-Unit Residential	CDBG ESG
2010-11	Housing	570.202	HOME HOPWA
	Provides critical home repairs for low-mod income homeowners.	12 Housing Units	TOTAL
			\$75,000
			\$0
			\$0
			\$0
			\$75,000
			Total Prior Funding
			\$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(3) Low / Mod Housing
 Subrecipient: Private 570.500(C)
 Location(s): Community Wide

Multnomah County

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects - Multnomah County

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102703	Residential Lateral Sewer Pipe Replacement, Phase III	14A Rehab; Single-Unit Residential	CDBG \$25,000
2009-10	Housing	570.202(b)	ESG \$0
	Project will provide grants for low-mod income households to help with costs to replace lateral sewer pipes.	10 Housing Units	HOME \$0
			HOPWA \$0
			TOTAL \$25,000
			Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(3) Low / Mod Housing
 Subrecipient: Private 570.500(c)
 Location(s): CT & BG's

CT: 010200 BG: 2 County: 41051
 CT: 010304 BG: 2 County: 41051

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects - Multnomah County**

Project ID / Local ID	Project Title /Priority/ Objective/Description	HUD Matrix Code /Title/ Citation /Accomplishments	Funding Sources
102704	In-Home Weatherization for Seniors & Persons with Disabilities	05B Handicapped Services Improvements	CDBG \$4,000
2010-11	Public Service	570.201(e) 8 Households	ESG \$0 HOME \$0 HOPWA \$0
	Weatherize homes for East County residents who are seniors and/or disabled; using primarily infiltration barrier methods to increase comfort and lower utility bills.		TOTAL \$4,000
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208 (a) LMC
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community-Wide

Multnomah County

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102705	Do-It Yourself Small Measure WX Energy Education	05 Public Services (General)	CDBG \$4,000
2010-11	Public Services	570.201(e)	ESG \$0
		15 People (General)	HOME \$0
			HOPWA \$0
			TOTAL \$4,000
	Workshop participants are presented with energy-saving ideas and are both provided with and taught to install weatherization materials.		Total Prior Funding \$0

Help the Homeless? No

Help those with HIV or AIDS? No

Start Date: 07/01/10
Completion Date: 06/30/11

Eligibility:
Subrecipient: 570.208(a)(2) Low / Mod Limited Clientele
Private 570.500(c)
Location(s): Community Wide

U.S. Department of Housing & Urban Development

CPD Consolidated Plan

Listing of Proposed Projects - Multnomah County

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102706	Fair Housing Project	05J Fair Housing Activities	CDBG \$6329
2010-11	Public Services	570.201(e)	ESG HOME HOPWA \$0 \$0 \$0
	This public service project through the Fair Housing Council of Oregon will provide housing discrimination complaint intake, testing, investigation and referral for litigation services, as well as outreach and training.	32 People General	TOTAL \$6,329
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) - Low / Mod Limited clientele
 Subrecipient: Private 570.500(C)
 Location(s): Community Wide

Multnomah County

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects – Multnomah County

Project ID/ Local ID	Project Title / Priority/ Objective / Description	HUD Matrix Code / Title/ Citation / Accomplishments	Funding Sources
102707	Transitional Housing Program	03T Operating Costs of Homeless/AIDS Patients Program	CDBG \$30,000
2010-11	Public Services	570-201(e)	ESG \$0 HOME \$0 HOPWA \$0
	Project provided by Human Solutions, Inc. provides transitional housing for homeless families and childcare services while parents attend skill-building classes	14 Families (General)	TOTAL \$30,000
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Public 570.500(c)
 Location(s): Community Wide

Located at: 311 NE Division, Gresham OR
 Census Tract 100.01, Block 2

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102708	Emergency Services and Life Skills Project	05 Public Services (General)	CDBG \$5,500
2010-11	Public Services	570.201(e)	ESG \$0
	Provides immediate help to clients in crisis, followed up by informational workshops and life skills classes to help avoid crisis in the future.	300 People (General)	HOME \$0
			HOPWA \$0
			TOTAL \$5,500
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: Low/Mod Limited Clientele
 Subrecipient: Private 570.500(c)
 Location(s): Community Wide

Multnomah County

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects - Multnomah County

Project ID/ Local ID	Project Title / Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102709	Handy Park Gazebo Replacement	03F Parks & Recreational Facilities	CDBG \$10,000
2010-11	Public Facilities	570.201(c)	ESG \$0
	Construct a new gazebo in Handy Park in Old Town Fairview. The Project will also include replacing existing failed asphalt trails with handicap accessible asphalt trails connecting the gazebo to adjoining streets. A small rain garden will also be constructed.	1 Public Facility	HOME \$0 HOPWA \$0 TOTAL \$10,000

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(1) – Low / Mod Area
 Subrecipient: Public 570.500(c)
 Location(s): CT & BG's

CT: 010100 BG: 1 County: 41051
 CT: 010100 BG 2 County: 41051
 CT: 0103.04 BG 1 County 41051

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects - Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102710	Neighborhood Pollution Control Vault on Cedar Lane	03J Water/Sewer Improvements	CDBG \$82,500
2010-11	Infrastructure	570.208(a) 1 Public Facilities	ESG \$0 HOME \$0 HOPWA \$0
	Installation of Vault to filter storm drainage from LMI residential area to improve stormwater quality as it is discharged into Arata Creek.		TOTAL \$82,500
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility: 570.208(a)(1) – Low / Mod Area
 Subrecipient: Public 570.500(c)
 Location(s) CT & BG's

CT: 0103.03 BG: 1 County: 41051
 CT: 010304 BG: 1 County: 41501
 CT: 010304 BG: 2 County: 41051

Multnomah County

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects - Multnomah County

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102711	General Administration	21A General Program Administration 570.206	CDBG ESG HOME
2010-11	General Administration provides support for the CDBG program and includes development of grant application, program regulatory requirements such as environmental review, labor standard enforcement, program monitoring, program reporting, and general oversight of projects.	1 People (General)	HOPWA
			TOTAL
			Total Prior Funding
			\$60,741 \$0 \$0 \$0 \$60,741 \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects - Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
102712	Housing and Community Development Commission	20 Planning 570.205	CDBG ESG HOME
2010-11	The Housing and Community Development Commission (HCDC) is a multi-jurisdictional body of citizen volunteers who oversee housing and community development policy, projects and activities. Multnomah County and the cities of Portland and Gresham provide staffing to the HCDC.	0 People (General)	HOPWA TOTAL Total Prior Funding
			\$5,697 \$0 \$0 \$0 \$5,697 \$0

Help the Homeless? No Start Date: 07/01/10
 Help those with HIV or AIDS? No Completion Date: 06/30/11
 Eligibility: Local Government
 Subrecipient: N/A
 Location(s):

Appendix E

HUD Certifications

Appendix E
HUD Certifications
City of Portland

APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED 5/15/10	Applicant Identifier 93-6002236
<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier ORH09F001
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction		
5. APPLICANT INFORMATION			
Legal Name: City of Portland		Organizational Unit: Department: Portland Housing Bureau	
Organizational DUNS: 05-497-1197		Division:	
Address: Street: 421 SW 6th Avenue, Suite 500		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Portland		Prefix: Ms.	First Name: Beth
County: Multnomah		Middle Name	
State: OR	Zip Code 97204	Last Name Kaye	
Country: United States		Suffix:	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 93-6002236		Phone Number (give area code) 503-823-2393	Fax Number (give area code) 503.823.2387
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Housing Opportunities for Persons with AIDS 14-241		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): OR:Clackamas, Washington, Multnomah, Yamhill, Columbia WA:Clark, Skamania		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Consolidated Plan 2005-20011, Action Plans for 2010-2011 for the Portland Consortium	
13. PROPOSED PROJECT Start Date: July 1, 2010 Ending Date: June 30, 2011		14. CONGRESSIONAL DISTRICTS OF: a. Applicant First, Third, and Fifth in Oregon b. Project First Third, and Fifth in Oregon	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 1,088,055.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$.00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
c. State	\$.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
d. Local	\$.00		
e. Other	\$.00		
f. Program Income	\$.00		
g. TOTAL	\$.00		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Honorable	First Name Sam	Middle Name	
Last Name Adams		Suffix	
b. Title Mayor		c. Telephone Number (give area code) 503-823-4120	
d. Signature of Authorized Representative 		e. Date Signed 5.6.10	

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:																
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.																
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).																
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.																
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project																
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.																
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.																
7.	Select the appropriate letter in the space provided. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. State</td> <td style="width: 50%;">I. State Controlled</td> </tr> <tr> <td>B. County</td> <td>Institution of Higher Learning</td> </tr> <tr> <td>C. Municipal</td> <td>J. Private University</td> </tr> <tr> <td>D. Township</td> <td>K. Indian Tribe</td> </tr> <tr> <td>E. Interstate</td> <td>L. Individual</td> </tr> <tr> <td>F. Intermunicipal</td> <td>M. Profit Organization</td> </tr> <tr> <td>G. Special District</td> <td>N. Other (Specify)</td> </tr> <tr> <td>H. Independent School District</td> <td>O. Not for Profit Organization</td> </tr> </table>	A. State	I. State Controlled	B. County	Institution of Higher Learning	C. Municipal	J. Private University	D. Township	K. Indian Tribe	E. Interstate	L. Individual	F. Intermunicipal	M. Profit Organization	G. Special District	N. Other (Specify)	H. Independent School District	O. Not for Profit Organization	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
A. State	I. State Controlled																		
B. County	Institution of Higher Learning																		
C. Municipal	J. Private University																		
D. Township	K. Indian Tribe																		
E. Interstate	L. Individual																		
F. Intermunicipal	M. Profit Organization																		
G. Special District	N. Other (Specify)																		
H. Independent School District	O. Not for Profit Organization																		
8.	Select the type from the following list: <ul style="list-style-type: none"> • "New" means a new assistance award. • "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. • "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. Increase Award</td> <td style="width: 50%;">B. Decrease Award</td> </tr> <tr> <td>C. Increase Duration</td> <td>D. Decrease Duration</td> </tr> </table> 	A. Increase Award	B. Decrease Award	C. Increase Duration	D. Decrease Duration	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)												
A. Increase Award	B. Decrease Award																		
C. Increase Duration	D. Decrease Duration																		
9.	Name of Federal agency from which assistance is being requested with this application.																		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.																		

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED 5/15/10	Applicant Identifier 93-6002236
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier M09-DC410203
5. APPLICANT INFORMATION				
Legal Name: City of Portland			Organizational Unit: Department: Portland Housing Bureau	
Organizational DUNS: 05-497-1197			Division:	
Address: Street: 421 SW 6th Avenue, Suite 500			Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Portland			Prefix: Ms.	First Name: Beth
County: Multnomah			Middle Name	
State: OR	Zip Code 97204	Last Name Kaye		
Country: United States			Suffix:	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 9 3 - 6 0 0 2 2 3 6			Phone Number (give area code) 503-823-2393	Fax Number (give area code) 503.823.2387
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)			7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME Investment Partnerships Program			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Consolidated Plan 2005-20011, Action Plans for 2010-2011 for the Portland Consortium	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): OR:Clackamas, Washington, Multnomah, Yamhill, Columbia WA:Clark, Skamania			14. CONGRESSIONAL DISTRICTS OF: a. Applicant First, Third, and Fifth in Oregon b. Project First Third, and Fifth in Oregon	
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a. Federal	\$	4,596,522		
b. Applicant	\$	00		
c. State	\$	00		
d. Local	\$	00		
e. Other	\$	00		
f. Program Income	\$	00		
g. TOTAL	\$	00		
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Prefix Honorable	First Name Sam	Middle Name		
Last Name Adams	Suffix			
b. Title Mayor	c. Telephone Number (give area code) 503-823-4120			
d. Signature of Authorized Representative	e. Date Signed 5.5.10			

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8.	Select the type from the following list: <ul style="list-style-type: none"> • "New" means a new assistance award. • "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. • "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. Increase Award</td> <td style="width: 50%;">B. Decrease Award</td> </tr> <tr> <td>C. Increase Duration</td> <td>D. Decrease Duration</td> </tr> </table> 	A. Increase Award	B. Decrease Award	C. Increase Duration	D. Decrease Duration	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)																
A. Increase Award	B. Decrease Award																						
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APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED 5/15/10	Applicant Identifier 93-6002236
<input checked="" type="checkbox"/> Construction	Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
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<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction		
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Legal Name: City of Portland		Organizational Unit: Department: Portland Housing Bureau	
Organizational DUNS: 05-497-1197		Division:	
Address: Street: 421 SW 6th Avenue, Suite 500		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Portland		Prefix: Ms.	First Name: Beth
County: Multnomah		Middle Name	
State: OR		Last Name Kaye	
Zip Code 97204	Suffix:		
Country: United States		Email: beth.kaye@portlandoregon.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 93-6002236		Phone Number (give area code) 503-823-2393	Fax Number (give area code) 503.823.2387
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Emergency Shelter Grants Program 14-231		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): OR:Clackamas, Washington, Multnomah, Yamhill, Columbia WA:Clark, Skamania		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Consolidated Plan 2005-20011, Action Plans for 2010-2011 for the Portland Consortium	
13. PROPOSED PROJECT Start Date: July 1, 2010		14. CONGRESSIONAL DISTRICTS OF: a. Applicant First, Third, and Fifth in Oregon	
Ending Date: June 30, 2011		b. Project First Third, and Fifth in Oregon	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 447,284 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	\$ ⁰⁰	DATE:	
c. State	\$ ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	\$ ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
f. Program Income	\$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Honorable	First Name Sam	Middle Name	
Last Name Adams	Suffix		
b. Title Mayor	c. Telephone Number (give area code) 503-823-4120		
d. Signature of Authorized Representative	e. Date Signed 5.5.10		

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

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Item:	Entry:	Item:	Entry:																
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.																
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).																
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.																
4.	Enter Date Received by Federal Agency Federal Identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project																
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.																
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B. County	Institution of Higher Learning																		
C. Municipal	J. Private University																		
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G. Special District	N. Other (Specify)																		
H. Independent School District	O. Not for Profit Organization																		
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A. Increase Award	B. Decrease Award																		
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9.	Name of Federal agency from which assistance is being requested with this application.																		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.																		

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application		<input type="checkbox"/> Pre-application	2. DATE SUBMITTED 5/15/10	Applicant Identifier 93-6002236
<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction	<input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier B-09-MC-41-0003
5. APPLICANT INFORMATION				
Legal Name: City of Portland		Organizational Unit: Department: Portland Housing Bureau		
Organizational DUNS: 05-497-1197		Division:		
Address: Street: 421 SW 6th Avenue, Suite 500		Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Portland		Prefix: Ms.	First Name: Beth	
County: Multnomah		Middle Name		
State: OR		Last Name Kaye		
Zip Code 97204	Suffix:			
Country: United States		Email: beth.kaye@portlandoregon.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 9 3 - 6 0 0 2 2 3 6		Phone Number (give area code) 503-823-2393	Fax Number (give area code) 503.823.2387	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipal Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant/Entitlement Grants 1 4 - 2 1 8		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): OR:Clackamas, Washington, Multnomah, Yamhill, Columbia WA:Clark, Skamania		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Consolidated Plan 2005-20011, Action Plans for 2010-2011 for the Portland Consortium		
13. PROPOSED PROJECT Start Date: July 1, 2010		Ending Date: June 30, 2011	14. CONGRESSIONAL DISTRICTS OF: a. Applicant First, Third, and Fifth in Oregon	
15. ESTIMATED FUNDING:		b. Project First Third, and Fifth in Oregon		
a. Federal	\$	10,866,899	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
b. Applicant	\$	00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
c. State	\$	00	DATE:	
d. Local	\$	00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
e. Other	\$	00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
f. Program Income	\$	00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
g. TOTAL	\$	00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
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a. Authorized Representative				
Prefix Honorable	First Name Sam		Middle Name	
Last Name Adams		Suffix		
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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

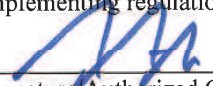
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.


Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



 Signature/Authorized Official

 3.19.10
 Date



 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

3.19.10

Date

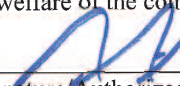
Mayor

Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official

3.19.10

Date

Mayor

Title

City of Portland

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

3.19.10
Date

Mayer
Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.


Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.



Signature/Authorized Official

3.19.10

Date

Mayer

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

3.19.10

Date

Mayor

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

3.19.10
Date

Mayor
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)
City of Portland

Portland Housing Bureau 421 SW 6th Avenue, Suite 500

Portland, OR 97204 - Multnomah County

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

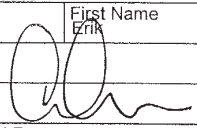
Appendix E
HUD Certifications
City of Gresham

City of Gresham

APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED May 14, 2010	Applicant Identifier 93-60021769
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier B-10-MC-410006
5. APPLICANT INFORMATION				
Legal Name: City of Gresham		Organizational Unit: Department: Urban Design & Planning		
Organizational DUNS: 037079860		Division: Community Revitalization Program		
Address: Street: 1333 NW Eastman Parkway		Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Gresham		Prefix:		First Name: Elaine
County: Multnomah		Middle Name		
State: OR		Zip Code 97060		Last Name Fultz
Country: U.S.A.		Suffix:		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 93-6002176		Email: elaine.fultz@greshamoregon.gov		Phone Number (give area code) 503-618-2818
				Fax Number (give area code) 503-669-1376
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types) <input type="checkbox"/> C. Municipal <input type="checkbox"/> Other (specify)		
Other (specify)		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant/Entitlement Grants 14-218		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Consolidated Plan 2005-2011, Action Plan for 2010-2011 for City of Gresham		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): OR - The City of Gresham				
13. PROPOSED PROJECT Start Date: 07/01/2010		Ending Date: 06/30/2011		14. CONGRESSIONAL DISTRICTS OF: a. Applicant Third in OR
				b. Project Third in OR
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$	959,393	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$		b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$		<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$	330,000		
e. Other	\$	122,398		
f. Program Income	\$			
g. TOTAL	\$	1,411,791	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix Mr.	First Name Erik		Middle Name	
Last Name Kvarsten			Suffix	
b. Title City Manager			c. Telephone Number (give area code) 503-618-2346	
d. Signature of Authorized Representative			e. Date Signed 5.12.10	

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Standard Form 424 (Rev.9-2003)
 Prescribed by OMB Circular A-102

**City of Gresham
Community Revitalization Program**

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

City of Gresham

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.


Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official
City Manager

Title

4-23-10
Date

Approved as to form:



City Attorney's Office

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007-2008, a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.


Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official
City Manager
Title

4-23-10
Date

Approved as to form:



City Attorney's Office

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

City of Gresham

Place of Performance (Street address, city, county, state, zip code)

City of Gresham
1333 NW Eastman Parkway
Gresham, OR 97030
Multnomah County

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendix E
HUD Certifications
Multnomah County

Multnomah County

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
*2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
*Other (Specify) _____		
3. Date Received: 5/15/10		4. Applicant Identifier: B-10-UC-41-0003
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
*a. Legal Name: Multnomah County		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 93-6002309		*c. Organizational DUNS: 03-078-4888
d. Address:		
*Street 1: <u>421 SW Oak St., Suite 200</u>		
Street 2: _____		
*City: <u>Portland,</u>		
County: <u>Multnomah</u>		
*State: <u>OR</u>		
Province: _____		
*Country: <u>USA</u>		
*Zip / Postal Code <u>97204-1623</u>		
e. Organizational Unit:		
Department Name: Department of County Human Services		Division Name: Community Services
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: _____		*First Name: <u>Carol</u>
Middle Name: _____		
*Last Name: <u>Cade</u>		
Suffix: _____		
Title: <u>Housing Development Specialist</u>		
Organizational Affiliation: Multnomah County		
*Telephone Number: 503-988-6295 ext. 26598		Fax Number: 503-988-3332
*Email: carol.j.cade@co.multnomah.or.us		

Multnomah County

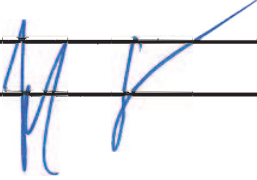
OMB Number: 4040-0004

Expiration Date: 01/31/2009

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: B.County Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: U.S. Department of Housing & Urban Development	
11. Catalog of Federal Domestic Assistance Number: <u>14-218</u> CFDA Title: <u>Community Development Block Grant</u>	
*12 Funding Opportunity Number: *Title: 	
13. Competition Identification Number: Title: 	
14. Areas Affected by Project (Cities, Counties, States, etc.): Unincorporated Multnomah County outside the cities of Portland and Gresham.	
*15. Descriptive Title of Applicant's Project: Multnomah County's twenty-seventh (27) year of Community Development Block Grant program as an Urban County Entitlement Program includes housing and other community development projects benefitting low and moderate income residents.	

Multnomah County

OMB Number: 4040-0004
 Expiration Date: 01/31/2009

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: 1 and 3		*b. Program/Project: 1 and 3
17. Proposed Project:		
*a. Start Date: 7/1/10		*b. End Date: 6/30/11
18. Estimated Funding (\$):		
*a. Federal	332,192	
*b. Applicant		
*c. State		
*d. Local		
*e. Other	54,575	
*f. Program Income		
*g. TOTAL	386,767	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: _____	*First Name: <u>Jeff</u> _____	
Middle Name: _____		
*Last Name: <u>Cogen</u> _____		
Suffix: _____		
*Title: Chair, Board of County Commissioners		
*Telephone Number: 503-988-3308	Fax Number: 503-988-3093	
* Email: mult.chair@co.multnomah.or.us		
*Signature of Authorized Representative: 		*Date Signed: 5/3/2010

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Standard Form 424 (Revised 10/2005)
 Prescribed by OMB Circular A-102

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

Multnomah County

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

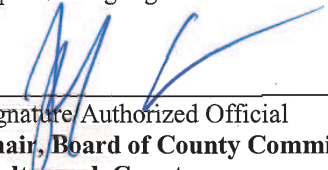
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official
Chair, Board of County Commissioners
Multnomah County

Title

April 29, 2010
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities, which benefit low and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year FY2010-2011 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

April 29, 2010

Date

Chair, Board of County Commissioners
Multnomah County

Title

Appendix F

Glossary

Glossary

Term	Definition
ACHI	Advisory Committee on Homeless Issues; see Former HCDC subcommittee
Acquisition Cost	The cost of purchasing the land or land and buildings to be developed
Acquisition / Rehabilitation Loan	Loan which covers the purchase of land and buildings as well as construction rehabilitation of the property
ACS	See American Community Survey
Action Plan	The Consolidated Plan Action Plan is an annual plan that describes how federal formula funds are going to be spent during the fiscal year to carry out the strategies set out in the Five-Year Consolidated Plan
ADA	See Americans with Disabilities Act
ADDI	See American Dream Downpayment Initiative
ADL	Activities of Daily Living
ADS	See Aging and Disability Services
Adult Foster Care Homes	Licensed residential home providing housing and care that five or fewer residents
Advisory Committee on Homeless Issues (ACHI)	Until 2003, this HCDC subcommittee oversaw the Continuum of Care provided by the City of Portland and the County to all homeless persons and made funding recommendations for the McKinney Homeless Assistance grants. ACHI's functions have been assumed by the Coordinating Committee of the Ten Year Plan to End Homelessness. The Continuum of Care, the McKinney selection criteria and recommendations are still reviewed by HCDC.

Glossary

Term	Definition
Affordability	A measurement of the relationship between the price of housing and household income; for rental units, affordability means that the rent and utilities do not exceed 30% of the gross income of the household. When discussing affordability of homeownership units, it also could take into account the amount of savings the prospective homeowners would be required to have available for down payment and closing costs, as well as prevailing mortgage interest rates.
Affordable Housing	A term generally used to mean housing affordable to persons or families whose income is at or below 60% MFI; the HUD standard for affordability is that a household should pay no more than 30% of its gross income on rent and utilities. In plain language, housing is affordable if a household can pay the rent and have enough money left for food, medicine and other necessities.
Affordable Housing Technical Advisory Committee (HTAC)	Metro subcommittee which had the goal of coordinating housing initiatives within Title 7 of Metro's regional planning framework of the Metro; HTAC released its Affordable Housing Goals and Strategies in 2001 and continues to require jurisdictions to report on progress.
AFCH	See Adult Foster Care Homes
After Value	The property's market value based on the probable condition of the property after completion of the proposed rehabilitation or construction as determined by a certified fee appraiser or a PDC staff person
Aging and Disability Services	Since 1997, this division of Multnomah County has responsibility for case management, food stamp and Medicaid services for people with disabilities up to 64 years of age. ADS is ow part of the Multnomah County / Department of County Human Services.
AHW	See AIDS Housing of Washington
AIDS Housing of Washington (AHW)	Under contract with the City of Portland, AHW facilitates the ongoing HOPWA planning process resulting in updates to the community-based needs assessment and planning process and also develops an HIV/AIDS housing plan for the Portland EMSA. This housing plan will guide HOPWA allocations during the fiscal years 2005-2010.
Albina Ministerial Alliance	Provides services to homeless families in the Albina community

Glossary

Term	Definition
Allowed Expenses	The sum of the following: (a) Operating Expenses, (b) all deposits to cash reserves established and funded for payment of anticipated or contingent partnership expenses that must be paid pursuant to a loan agreement to which the Project Sponsor is a party, plus (c) payments pursuant to the Preferred Developer Promissory Notes for deferred developer fees, to the extent the total capitalized fee and deferred fee do not exceed the PDC's Maximum Allowable Developer Fee, less equity requirements not funded through other contributions
AMA	See Albina Ministerial Alliance
Amelioration Programs	Provide services such as food, housing and childcare that improve or maintain an individual's or family's quality of life
American Community Survey	Ultimately intended to replace the decennial Census, the ACS is an annual sampling survey conducted by the U.S. Census Bureau which provides accurate, up-to-date profiles of America's communities every year. Multnomah County has been an ACS demonstration community since 1996.
American Dream Downpayment Initiative	Funds that provide down payment, closing costs and rehabilitation assistance to eligible individuals; administered as part of the federal HOME Program
Americans with Disabilities Act	Federal law prohibiting discrimination against people with disabilities in housing, employment and the provision of public services
AMI	See Area Median Income
Analysis of Impediments	Study of barriers to fair housing used to guide fair housing planning and programming by the Consortium
Area Median Income (AMI)	AMI is set by HUD on an annual basis. Eligibility for programs and services is often determined by the household income as a percentage of AMI
As Is Value	A property's current market value as determined by a certified fee appraiser or the most recent assessed value by the County Assessor as verified or modified by PDC staff

Glossary

Term	Definition
Assertive Community Treatment (ACT)	ACT is a service-delivery model that provides comprehensive, locally-based treatment to people with serious and persistent mental illnesses. Unlike other community-based programs, ACT is not a linkage or brokerage case management program that connects individuals to mental health, housing or rehabilitation agencies or services. Rather, it provides highly individualized services directly to consumers.
Assisted Living Facilities	Apartments with care provided for residents
At Risk for Homelessness	Describes individuals and households that statistically are more likely to become homeless; for example, a household with an income less than 30% AMI that pays more than 50% of its income for rent is at risk for homelessness
BDS	The City of Portland's Bureau Development Services is charged with setting standards for housing and commercial development as well as ensuring compliance.
Blighted Areas	A geographic area where infrastructure, commercial buildings, residences and/or economic activity are below standard
Bridge Loan	Loan funds available to fund project costs on an interim basis, until other debt and/or equity sources are available for the project
Cash Flow Payment	A payment required by the PDC from Project Sponsors of projects receiving direct financial assistance financing including Housing Development Subordinate Loans and Equity Gap Contributions; this payment is in addition or in lieu of regular loan payments required by the PDC
CBDO	See Community Based Development Organizations
CCFC	See Commission on Children, Families and Community
CD	Community Development
CDBG	See Community Development Block Grant

Glossary

Term	Definition
CDC	See Community Development Corporation
CDHS	See Community Development and Housing Subcommittee
CFC	Oregon's Consolidated Funding Cycle
CHAS	See Comprehensive Housing Affordability Plan
CHDO	See Community Housing Development Organizations
CHSP	See Congregate Housing Service Program
Citizen Participation Plan	A document provided to HUD by each jurisdiction that outlines how public input regarding the Consolidated Plan will be solicited and how information will be made available to the public
CLT	Community Land Trust; a structure for holding property that separates ownership of the land from ownership of the building and permits the homeowner to benefit from appreciation of the building while holding the land in public trust; see also Proud Ground.
Chronic Homelessness	The U.S. Department of Housing and Urban Development (HUD) defines a chronically homeless person as an unaccompanied individual with a disabling condition who has been living in a place not meant for human habitation (i.e. the streets) or in emergency shelter for at least a year, or has had at least 4 episodes of homelessness in the last 3 years. This definition is tied to HUD funding specifically set aside to promote deeper levels of services and prompt placement into permanent housing for individuals for whom traditional homeless services have not been effective.
CM	Case Management
Commission on Children, Families and Community	Multnomah County Commission which holds the major responsibility for county-wide planning efforts for children, youth and families

Glossary

Term	Definition
Community and Targeted Initiatives	BHCD program which supports low/moderate-income communities and neighborhood residents in developing and implementing strategies to address self-identified problems
Community Based Development Organizations	Non-profits which may be engaged in a number of CDBG eligible activities, including the acquisition of land and /or rehabilitation of housing units, community economic development, energy conservation and/or other neighborhood revitalization activities
Community Development Block Grant	The cities of Portland and Gresham and urban Multnomah County each receive CDBG funds from HUD. These funds are fairly flexible and can be used for activities such as housing, public services, community facilities, public improvements, economic development and community revitalization.
Community Development Corporations	Non-profit corporations that develop affordable housing and support community revitalization in specified target areas; see also Nonprofit Developer
Community Development and Housing Subcommittee	Advises Gresham City Council on community development and housing goals, policies, programs and budgets, including deployment of its its federal Community Development Block Grant and HOME funds to meet the needs of the City's low and moderate income residents.
Community Housing Development Organizations	Non-profit housing providers which meet federally established criteria for board composition, clients served and services provided, and also help to develop affordable housing projects
Comprehensive Housing Affordability Plan	The first five-year housing plan, adopted in 1991 by the City of Portland
Congregate Housing Service Program (CHSP)	CHSP is funded by HUD and Medicaid to provide meals and services to people with disabilities in four HAP buildings.

Glossary

Term	Definition
Consolidated Plan	The Consolidated Plan is a planning document required by HUD. It is intended to establish a unified vision for community development for a five-year period, and to set out coordinated strategies to achieve the three goals established for HUD by the U.S. Congress: (1) provide decent housing; (2) provide a suitable living environment; and (3) expand economic opportunities. It has certain required sections, including a Housing Market Analysis and a Housing Needs Assessment.
Consortium Jurisdictions	The Cities of Portland and Gresham, and Multnomah County
Construction Loan`	A short-term loan usually made to finance the actual construction or renovation of improvements on land; the funds are disbursed as needed or in accordance with a prearranged plan and the money is repaid on completion of a project usually from the proceeds of a permanent loan.
Continuum of Care	A coordinated housing and service delivery system is called a Continuum of Care. A stream of funding specifically intended to serve homeless persons, Continuum of Care Homeless Assistance programs fund permanent and transitional housing for homeless persons.
Continuum of Care Plan	Community plan to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and self-sufficiency; the plan includes components to end homelessness and to prevent a return to homelessness.
Conventional Lenders	Commercial lending institutions, e.g., banks
Cost Burden	The percentage of a household's total gross income spent on housing costs: <ul style="list-style-type: none"><li data-bbox="737 1640 1500 1703">• <i>for renters</i>, housing costs include rent paid by the tenant plus utilities;<li data-bbox="737 1724 1500 1780">• <i>for owners</i>, housing costs include mortgage payment, taxes, insurance and utilities

Glossary

Term	Definition
Crisis and Respite Housing	A category of residential service that has developed over the past decade; these programs provide short-term housing for persons with mental illness whom are experiencing a mental health or housing crisis
Dangerous Structure Code	The City of Gresham hopes to develop a code that would require property owners to repair or demolish any structure that has conditions or defects that endangers the public or occupant's life, health, safety or property.
Debt Coverage Ratio	The ratio equal to net operating income divided by regularly scheduled (amortized) loan payments
Deed Restrictions	Legal document recorded against the completed property or project
Designated Affordable Units	Units that must be affordable to, and occupied by, households earning at or below an agreed upon income level, as determined by the lender and the Project Sponsor; the number, type and targeted household incomes of the Designated Affordable Units are recorded in the loan documents as conditions of the loan or other financing agreements.
Designated Distressed Area	A residential area of the City of Portland that the Planning Commission designates for special assistance programs (e.g. limited property tax exemption) due to the deterioration of the housing stock
Developer	The central member of the development team who is responsible for coordinating all aspects of the transaction
Developer Fees	Developer fees include developer overhead, profit and fees for services normally performed by the developer, such as development consultant fees and project management.
Development Budget	A development budget includes preliminary construction line item costs, site acquisition costs, off-site costs (if applicable), soft costs and other detailed cost information pertinent to the project.
DHS	See Oregon Department of Human Service

Glossary

Term	Definition
Disabilities / Special Needs	HUD defines a disabling condition as one or more of the following: a diagnosable substance use disorder, serious mental illness, developmental disability, HIV/AIDS or chronic physical illness or disability.
Dwelling Unit	A building, or a portion of a building, that has independent living facilities including provisions for sleeping, cooking and sanitation, and that is designed for residential occupancy.
Eligible Metropolitan Statistical Areas (EMSA)	Regions which may receive direct allocations of HOPWA funding when 1,500 cumulative cases of AIDS are diagnosed in that region
Emergency Shelter	Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless
Emergency Shelter Grants (ESG)	These HUD funds may be used for the rehabilitation or conversion of buildings into homeless shelters and may also fund certain related social services, operating expenses, homeless prevention activities and administrative costs.
EMO	Ecumenical Ministries of Oregon
EMSA	See Eligible Metropolitan Statistical Areas
Enhanced Property Management	Management that includes base operating expenses plus the costs of “enhanced” or “enriched” management
Equity	The “after value,” or if not documented, the “as is” value of the property less all indebtedness secured by the property
ESG	See Emergency Shelter Grant
Excess Cash Flow	The amount, if any, by which Net Cash Flow exceeds a certain percentage of Permitted Loan Payments
Export Economy	An economy based on manufacturing products, particularly high technology goods
Extremely Low Income	0-30% Median Family Income

Glossary

Term	Definition
Fair Housing Act	The federal Fair Housing Act, 42 USC Sec. 3601 et seq., as amended, requires, among other things, that owners of rental housing not discriminate against potential tenants based on race, sex, color, religion, national origin, disability or familial status.
Fair Market Rent	The cost of renting an unsubsidized unit on the open market
Family	A subset of households that is limited to persons living together who are related by blood, marriage or adoption
Families with Special Needs	Any household with one or more adults plus one or more children or grandchildren under 21 years of age, where one or more of the household members is a Person with Special Needs
Federal Home Loan Mortgage Corporation	Product: Conduit for single family and multi-family loans; Market Segment: Low- and moderate-income
Federal McKinney-Vento Act	The Act was passed in 1987 as part of the Homeless Person's Survival Act; see McKinney Homeless Assistance Grants for specific grant information
Federal National Mortgage Association	Product: Loan purchases from conventional lenders, credit enhancement for tax-exempt low-income housing bonds and grants; Market Segment: Median- to low-income
Federal Poverty Level	In 2005, the Federal Poverty Level roughly equates to 17% MFI.
Federally Assisted Housing	Any dwelling unit that received federal subsidy for its construction, rehabilitation, leasing or acquisition
Fee-for-Service	A health care compensation system where the provider is reimbursed for each service provided; this was the dominant reimbursement system before the advent of managed care and capitation plans
FHLB	Federal Home Loan Bank
FHLMC	See Federal Home Loan Mortgage Corporation
FMR	See Fair Market Rent

Glossary

Term	Definition
FNMA	See Federal National Mortgage Association
Formula Grant	Federal formula grants include CDBG, HOME, ESG, HOPWA, and McKinney. They are awarded based on a formula that takes into account factors such as number of households in poverty, age of housing stock, population and economic growth, and in the case of HOPWA, the number of reported cases of people with AIDS in the metropolitan area. The U.S. Congress appropriates federal grants annually so grant amounts may vary from year to year. Each grant fund is subject to specific regulatory requirements.
Fresh Start	A program that provides incentives for property owners to rent units to individuals who would not normally meet their screening criteria, due to poor credit history, a criminal justice background or other characteristics; allows persons who are “hard to house” to rent a unit and establish a positive tenant history
FWSN	See Families with Special Needs
GA	See General Assistance
General Assistance	See TANF
GOALS Program	The objective of this HAP program is to assist residents to become self sufficient and leave public assistance and/or public housing.
Good Neighborhood Plan	An agreement between a property’s owners/developers and neighbors that addresses concerns about management, maintenance and other issues
Gresham City Council	Gresham’s City Council is the elected body that has the ultimate responsibility for the implementation of the Consolidated Plan and all other City of Gresham housing and community development programs. Gresham’s City Council has full budgetary authority over the Gresham Community and Economic Development Department (GCCED) and must approve GCCED’s budget, including GCCED’s allocation of HUD funds.

Glossary

Term	Definition
Gresham Urban Design and Planning Department	Administers the following formula grants from HUD: CDBG and HOME. Also participates in the planning of a formula grant available through the Stewart B. McKinney Homeless Act and provides grant administration for housing and community development programs funded by the City of Gresham's General Fund.
Gresham Community Development & Housing Committee (CDHC)	A seven to eleven member volunteer citizen advisory committee that has primary responsibility for citizen participation and provides guidance to the Gresham City Council on policy related to community development and housing for low-, very low- and extremely low-income persons. The CDHC also participates in establishing the criteria for competitive RFP processes, and recommends projects to be funded with CDBG/HOME funds.
HADIN	See Homeless Alcohol/Drug Intervention Network
HAMFI	See HUD Area Median Family Income
Harm Reduction	Harm reduction is a set of practical strategies that reduce the negative consequences associated with drug use, including safer use, managed use, and non-punitive abstinence. These strategies meet drug users "where they're at," addressing conditions and motivations of drug use along with the use itself. Harm reduction acknowledges an individual's ability to take responsibility for his or her own behavior.
HAP	See Housing Authority of Portland
HCDC	See Housing and Community Development Commission
HEG	See Housing Evaluation Group
HIF	See Housing Investment Fund
HIV/AIDS	The disease of human immunodeficiency virus/acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome

Glossary

Term	Definition
HOAC	The Homeownership Advisory Committee is a sub-committee of HCDC. The Portland City Council has charged HOAC with reviewing homeownership policy and programs for the City of Portland and making recommendations to improve policy and program. HOAC has focused its work on analyzing the strategies to close the minority homeownership gap.
HOME Investment Partnership	Authorized for the purposes of (1) expanding the supply of affordable housing for the low- and very low-income families with an emphasis on rental housing; (2) building state and local nonprofit capacity to carry out affordable housing programs and (3) providing coordinated assistance to participants in development of affordable low-income housing. Portland is the lead jurisdiction for the Portland HOME Consortium.
Homeless	HUD describes a homeless person as someone that resides: <ol style="list-style-type: none"><li data-bbox="727 1014 1252 1045">1. in places not meant for human habitation,<li data-bbox="727 1062 1084 1094">2. in an emergency shelter, or<li data-bbox="727 1110 1516 1178">3. in transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter In addition, a person may be considered homeless if, without assistance from a service-provider, they would be living on the streets. Also included, persons who ordinarily sleep on the street or in emergency or transitional housing but are spending a short time (30 consecutive days or less) in a hospital or other institution are considered homeless. People staying in “homeless camps” or otherwise living outdoors are also considered homeless. See also Chronic Homelessness
Home Mortgage Disclosure Act	Requires all banks, savings and loans, savings banks and credit unions with assets over \$32 million and offices in metropolitan areas to report mortgage applications
HOPE VI	A funding program sponsored by the U.S. Department of Housing and Urban Development
HOPWA	See Housing Opportunities for Persons with AIDS

Term	Definition
Household	An individual or group of people who reside together and form one economic unit for purposes of tenancy or homeownership, regardless of whether they are legally related
Housing + Services	The provision of permanent housing and support services in a linked or coordinated manner, although not necessarily by the same provider. This is sometimes called permanent supportive housing.
Housing and Community Development Commission	Created by statute, HCDC is a 15 member volunteer board that advises the elected official in Consortium jurisdictions on affordable housing and community development policy. HCDC also advocates, when necessary, for low- and moderate-income residents of the County.
Housing Authority of Portland (HAP)	Public housing agency that develops and operates affordable rental housing and administers housing and service programs for very-low and low-income residents of Multnomah County, including the Section 8 voucher program.
Housing Evaluation Group (HEG)	Until 2003, this HCDC subcommittee monitored the performance of the Portland Development Commission against City housing policy goals. HEG has been replaced by a new HCDC subcommittee, the Evaluation Sub-committee with a different charge.
Housing First	The Housing First approach to ending homelessness has two goals: 1) To place those who are currently homeless directly into permanent housing; and 2) to ensure long-term housing stability after housing placement by providing formerly homeless people with follow-along services and offering appropriate individualized services (including mental health and/or substance abuse treatment, when needed).
Housing Investment Fund	General Fund dollars that are committed by Portland City Council to affordable housing development and preservation efforts and fee waiver support
Housing Maintenance Code	A code that requires residential property owners to maintain the interior and exterior of structures to minimum fire, life and safety standards

Glossary

Term	Definition
Housing Opportunities for Persons with AIDS (HOPWA)	An entitlement program funded by HUD and administered by the City of Portland for a seven-county area including Multnomah, Washington, Clackamas, Yamhill and Columbia Counties in Oregon and Skamania and Clark Counties in Washington
Housing Preservation	Efforts to prevent the loss of affordable housing through conversion to market rate housing or commercial use
Housing Problem	Households with a cost burden greater than 30% of income and/or overcrowding (1.01 persons or more per room) and/or without complete kitchen or plumbing facilities are considered to have a housing problem.
HTAC	See Affordable Housing Technical Advisory Committee
HUD	US Department of Housing and Urban Development
HUD Area Median Family Income (HAMFI or MFI)	MFI is set by HUD on an annual basis for families of different sizes. Eligibility for programs and services is often determined by the household income as a percentage of MFI.
Human Solutions, Inc.	Helps low-income and homeless families gain self sufficiency by providing affordable housing, family support services, job readiness training and economic development opportunities.
ILP	See Independent Living Program
Independent Living Program	A program that provides a range of services to prepare youth for independent living
Institute for Portland Metropolitan Studies	A regional research and public policy institute located at Portland State University that provides a framework for regional data collection, research and analysis
Living Wage	A wage sufficient to purchase housing, food, and other necessities. The living wage will vary by area
Local Movers	People that have moved within the metropolitan area from one neighborhood to another

Glossary

Term	Definition
Low- and Moderate-income Neighborhood	A geographic area where more than 51% of the households have incomes that are 80% or below the area median income published annually by HUD
Low-income Household	A low-income household has household income that is 50% or less of the area median income for a household of its size. HUD sets the area median income each year by publishing a table that shows median incomes for households of different sizes.
Low Rent Public Housing Program	HAP's low-rent public housing program currently provides 2,809 units of public housing in Multnomah County.
LRPH	See Low Rent Public Housing Program
Mainstream Services	Government-funded programs that provide services, housing and income supports to poor persons whether they are homeless or not
Market Rate Housing	Housing for which rents are not subsidized, suppressed or restricted; 'market' varies by neighborhood and location.
Maximum Subsidy	For certain federally-funded programs, the maximum subsidy amount will be no greater than the difference between the rent standard for the unit size and 30 percent of the family's monthly-adjusted income.
McKinney Hearth Homeless Assistance Grants	A federal program that provides over \$5,000,000 annually to projects serving homeless people within Portland/Multnomah County
Median Family Income	See HUD Area Median Family Income
MFI	Median Family Income; see HUD Area Median Family Income
Microenterprise Assistance	Focuses on building assets of persons who have a household income below 50% AMI
Minimum Tenant Contribution to Rent	For most HUD programs, the minimum tenant contribution to rent will be 30% of the household's adjusted gross income.

Glossary

Term	Definition
Mixed Income Project	A housing development open to persons or families at varying income levels
Mixed Population Building	In HAP's inventory, a building that houses both elderly persons 62 and older, and persons under the age of 62 with a disability
Moderate-income Household	A moderate-income household has household income that is 80% or less of the area median income for a household of its size. HUD sets the area median income each year by publishing a table that shows median incomes for households of different sizes.
Movers	People living within a neighborhood that have located there within the last five years
Moving to Work	The name of a demonstration project that releases HAP from certain regulatory requirements, and provides HAP with a greater degree of flexibility in operating its housing programs
MTW	See Moving to Work
Multnomah County Commission	The elected body that has the ultimate responsibility for the implementation of the Consolidated Plan, by County social service and anti-poverty programs. The Multnomah County Commission has full budgetary authority over all of Multnomah County's Departments and must approve their budgets, including the allocation of HUD funds.
Network for Oregon Affordable Housing	Product: Line of credit for working capital, bridge and construction loans. Market Segment: Primarily below 80 percent of median income
NLIHC	National Low Income Housing Coalition
NOAH	See Network for Oregon Affordable Housing
Non-profit Developer	Product: Single and multi-family housing (both owner and rental); Market Segment: Primarily below 80 percent of median income
Nursing Homes	Residences that provide licensed nursing care, including some skilled care

Glossary

Term	Definition
OCAH	See Oregon Corporation for Affordable Housing
Office of Neighborhood Involvement	Formerly Office of Neighborhood Associations, ONI is a City of Portland bureau, funded by general fund dollars, that promotes citizen participation and communication among the city's neighborhoods, both directly and through neighborhood-based district coalition and area offices.
OHP	See Oregon Health Plan
One Stop	Provides residents of low-income neighborhoods with Core Services (job information, job readiness) and Intensive Services (job training, placement and support services)
ONI	See Office of Neighborhood Involvement
Oregon Corporation for Affordable Housing	Product: Housing production support and technical assistance and capital generation for tax-credit purchase; Market Segment: Low income
Oregon Department of Human Services	The primary state agency charged with addressing the effects of poverty in Oregon
Overcrowding	Defined by the US Census Bureau as "a situation in which a housing unit is occupied by more than one person per room"; other factors including the size of the rooms and cultural preferences may influence whether any given situation constitutes overcrowding.
Overhoused	A situation where a housing unit is occupied by fewer than one person per room; for example, a senior who lives alone in a three-bedroom home will be considered "overhoused"
PAB	See Policy Advisory Board
PAC	See Poverty Advisory Council
PDC	See Portland Development Commission

Glossary

Term	Definition
Permanent Housing	Affordable rental housing in which the tenants have the legal right to remain in the unit as long as they wish, as defined by the terms of a renewable lease agreement
Permanent Supportive Housing	Deeply affordable permanent housing with support services for low-income or homeless people with a permanent disabling condition such as, physical or cognitive disability, serious health condition, severe mental illness, substance abuse disorder or HIV/AIDS
Permanent Supportive Housing for Families	Deeply affordable permanent housing with coordinated support services for all family members for low-income or homeless families where one or more family members is a Person with Special Needs; there may be multiple service providers, and the housing provider may be distinct from the service provider(s)
Person with Special Needs	An individual with a severe mental illness ¹ , a substance abuse disability, a developmental disability ² , a serious physical disability ³ , or a combination of these resulting in a serious functional impairment (note: this definition was adopted by the HCDC Special Needs Committee.)
PHA	Public Housing Authority
PHB	See Portland Housing Bureau
PHC	Portland Housing Center
Physical Stock Characteristics	May be found in tax appraisal assessments of homes, demand for services to clean up derelict buildings, people's perceptions of the condition of housing in their neighborhood and the age of the housing stock
PLHCP	See Portland Lead Hazard Reduction Program
PLPA	See Private Lender Participation Program
PMSA	See Primary Metropolitan Statistical Area
PNDSC	See Portland Neighborhood Development Support Collaborative

Term	Definition
Portland Bureau of Planning and Sustainability	Technical and financial assistance for energy efficient development.; Market Segment: Low-income housing and small businesses
Portland City Council	Portland’s City Council is the elected body that has the ultimate responsibility for the implementation of the Consolidated Plan and all other City of Portland housing and community development programs. Portland City Council has full budgetary authority over BHCD and must approve BHCD’s budget, including BHCD’s allocation of HUD funds.
Portland Consortium for the Consolidated Plan	Includes the City of Gresham, the City of Portland, and Multnomah County, Oregon; by agreement of the jurisdictions, BHCD is the lead agency in the Portland Consortium and administers public participation activities unless otherwise specified
Portland Development Commission	An urban renewal agency that focuses on economic development, uses Tax Increment Financing as main funding source.
Portland Housing Bureau	A bureau of the City of Portland, PHB is the lead agency in the Portland Consortium and is responsible for distributing HUD CDBG and HOME grant funds to the City of Portland, City of Gresham and Multnomah County. PHB also distributes HUD HOPWA and ESG funds to those consortia. PHB is an implementer of policies in the Consolidated Plan in Portland
Portland Lead Hazard Control Program	A federally and locally funded program that offers lead hazard reduction programs, outreach, and education for low- and moderate-income households by contract with the Portland Development Commission, the Multnomah County Health Department, and other community organizations
Portland Neighborhood Development Support Collaborative	Together with the Neighborhood Partnership Fund and the Enterprise Foundation public, provides support to nonprofit community development organizations that undertake a variety of activities: housing development, housing rehabilitation, management of affordable rental housing, community economic development and community building.

Glossary

Term	Definition
Poverty Advisory Board	The Policy Advisory Board (PAB) of Multnomah County is made up of representatives from each of the five participating cities of Fairview, Maywood Park, Troutdale, Wood Village and Lake Oswego (a small section of Lake Oswego is located in Multnomah County and has been included since program inception). These representatives are either elected officials, invited members of the Poverty Advisory Council or city staff appointed by the jurisdiction.
Poverty Advisory Council	A subcommittee of the Commission on Children, Families and Community that primarily examines the effectiveness of Multnomah County's anti-poverty programs
Pre-qualified Neighborhoods	A neighborhood that has been identified as predominantly lower-income on the basis of US Census information and is therefore eligible for area-wide projects
Primary Metropolitan Statistical Area	US Census Bureau-identified area; this includes Multnomah, Clackamas, Washington, Yamhill and Columbia Counties in Oregon and Clark County in Washington
Private Lender Participation Program	Private funds that, in combination with CDBG funds, provide rehabilitation loans to low and moderate income homeowners
Proud Ground	A citywide, nonprofit, community-based organization that acquires and holds land in trust for low- and/or moderate-income homeowners
PWSN	See Person with Special Needs
OSD	See Portland Office of Sustainable Development
RCF	See Residential Care Facilities
Regional Job Access Plan	Implemented by Tri-Met to provide better transportation to jobs for low-income households
Regulatory Requirements	Include both statutory and administrative rule provisions that govern how each formula fund can be spent; typical regulatory requirements limit the type of activities that can be funded; cap the amount that may be spent on planning, administration and public services; and specify the populations that may be served

Glossary

Term	Definition
Rent Burden	See Cost Burden
Rent Standard	The Fair Market Rent established for a unit with a given number of bedrooms
Rental Assistance	Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance; may be long-term, such as Section 8, or short-term, such as Transitions to Housing
Resident Service Coordinators	Person who connects residents in a building to needed services in the community in order to assist them in maintaining their housing and overall quality of life
Residential Care Facilities	Residential units that may be shared, with care provided for residents
Residential Treatment Facilities	Residences that serve six or more residents and have rotated staffing patterns
Residential Treatment Homes	Residences that serve five residents and have a rotated staffing pattern
Resource-based Economy	An economy whose exports are dominated by lumber, agricultural products and other natural resources
RFP	Request For Proposal
RLIS	Regional Land Information System
Room and Board Homes	Housing that is generally operated by private, proprietary establishments and is not licensed
RSC	See Resident Service Coordinators
SAM	See Shared Appreciation Mortgage
Section 8	The name for certain federally-funded housing subsidy programs; subsidies may be provided directly to the property owner, by contract (project-based Section 8) or by vouchers to individual tenants, to be used in renting a unit on the private market

Glossary

Term	Definition
Self-sufficiency	Programs that focus on improving an individual's income, education, skills, etc., with the goal of making the individual self-supporting
Seniors	Persons age 62 and older
Shared Appreciation Mortgage	A subsidized mortgage where the investment return received on the property at sale is shared between the property owner and the provider of the subsidized market
Shelter Plus Care (S+C)	Federal rental subsidy intended for homeless persons with chronic disabilities; S+C rental assistance is modeled on the federal Section 8 program, with tenants paying 30% of their adjusted income for rent plus social or medical services.
SIP	Strategic Investment Program
SMART GROWTH Fund	Program funded by the Enterprise Foundation to develop a regional land acquisition fund to assist jurisdictions to provide affordable housing and meet regional growth management objectives
SRO	Single Room Occupancy
SSDI	Social Security Disability Insurance
SSI	Supplemental Security Income
Structured Residential Programs	Include residential treatment facilities, residential treatment homes and adult foster care homes
Subsidized Housing	A dwelling unit that has received public subsidy for its construction, rehabilitation, leasing or acquisition

Term	Definition
Substantial Change	(a) Changing the method of distributing federal funds; (b) Changing the amount budgeted for a project by plus or minus \$750,000 or 25% of the total federal housing and community development funds budgeted for the project, whichever is greater. A change to the budget as a result of a cost under-run does not require a substantial amendment; (c) Changing the purpose, scope, location, or intended beneficiaries of a new project. A minor change in location is not a substantial amendment if the purpose, scope and intended beneficiaries remain essentially the same; (d) Changing from one eligible activity to another. If capital dollars are simply used for a different portion of the project (e.g. rehabilitation rather than acquisition) this does not constitute a substantial amendment; (e) Adding a new project; or (f) Allocating guaranteed loan funds to a project.
Supported Housing	A unit where the resident receives services to assist in independent living
Supportive Services	The range of supports needed for people to be successful in housing
TANF	Temporary Assistance to Needy Families; this is Oregon's current welfare system
Tax Increment Financing	TIF is a public financing tool used to assist economic development projects by capturing the projected property tax revenue stream to be created by the development or development area and investing those funds in improvements associated with the project.
Transitional Housing	A place that a family can stay for a maximum period of time (typically 3 months to two years); often, residents of transitional housing receive intensive services during their period of residence
TriMet	Public transportation authority that serves Multnomah, Clackamas and Washington Counties
UGB	See Urban Growth Boundary
Urban Growth Boundary	Adopted State of Oregon land use policy that imposes land-use constraints to avoid sprawl and other undesirable consequences
URA	Urban Renewal Area

Glossary

Term	Definition
Very Low-Income	Households whose incomes do not exceed 30 percent of the median income for the area, as determined by HUD
Welfare-to-Work Housing Vouchers	Housing vouchers targeted to eligible family households who receive TANF or received it within the past two years; families must either be employed or engaged in an activity which will lead to employment
Working Poor	Low-income family wage earners who often piece together multiple part-time jobs without benefits to make ends meet or work full-time for less than a living wage

(Footnotes)

- ¹ The Special Needs Report used the term “severe and persistent mental illness.” Advocates for people with mental illness have requested that the reference to persistence be dropped, since it furthers the stereotype that mental illness is not treatable. Accordingly, we will use the term “severe mental illness.”
- ² Consistent with the Special Needs Report, “developmental disability” is defined broadly to include mental retardation, autism spectrum disorders, and any other medical condition that affects the development of cognitive capacity.
- ³ Consistent with the Special Needs Report, “serious physical disability” includes living with HIV/AIDS.