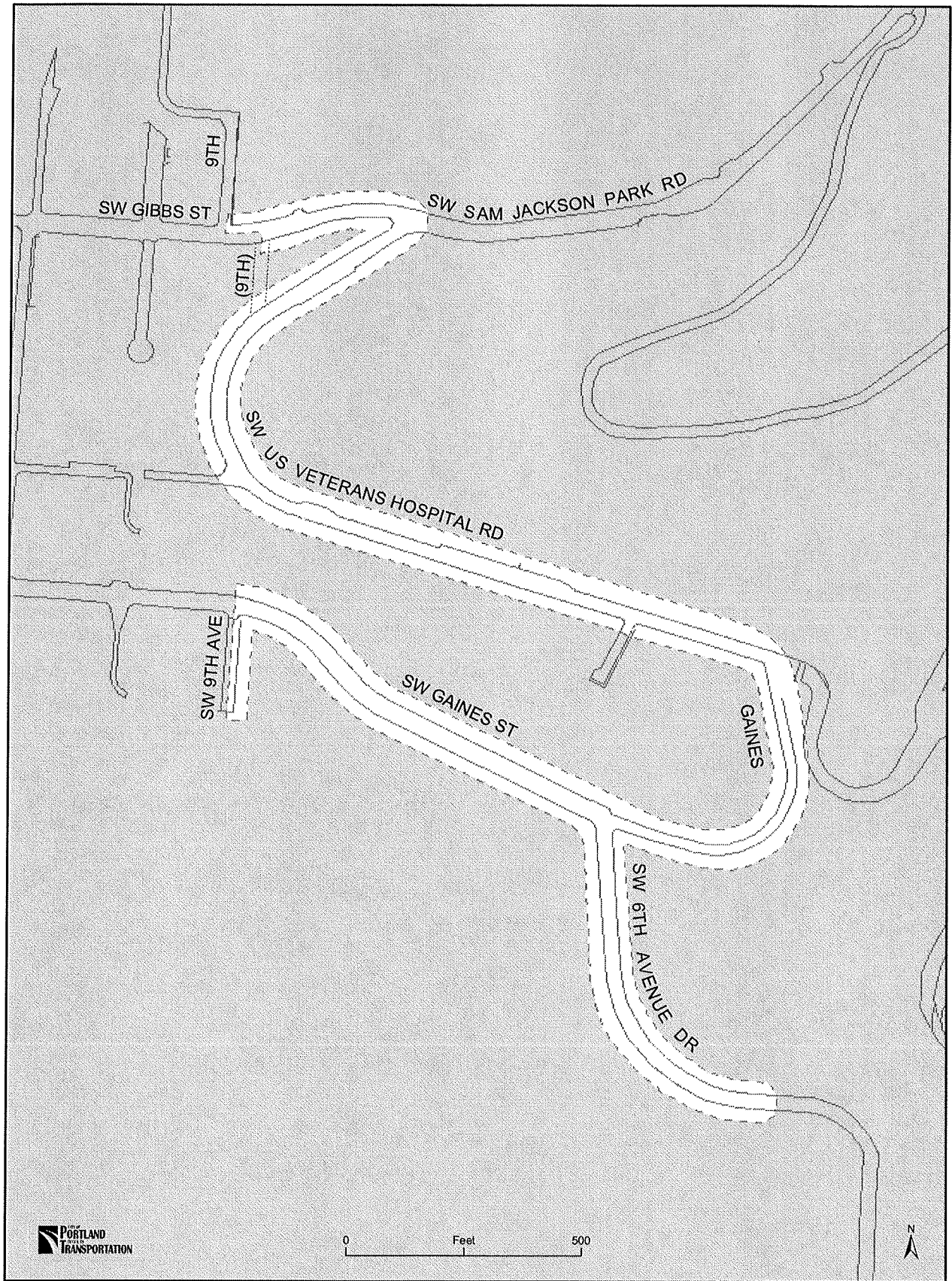




183758

OHSU METER DISTRICT BOUNDARIES



Compiled by David Ingerson, August, 2001.

183758

FINANCIAL IMPACT STATEMENT

For Council Action Items

183758

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ruth Lane	2. Telephone No. 503-823-5001	3. Bureau/Office/Dept. PBOT/TSM/PKO
5a. To be filed (hearing date): May 5, 2010	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	4. Date Submitted to Commissioner's office and FPD Budget Analyst: April 23, 2010

1) Legislation Title: Authorize the Marquam Hill Meter District Revenue Allocation Plan, which includes a parking meter rate increase (Ordinance)

2) Purpose of the Proposed Legislation: To authorize a spending plan allocating net meter district revenue to transportation-related projects and including a rate increase.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes _____ No X; none is called for SAP COST OBJECT No(s).: _____ then go to Step #5.

If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This ordinance will increase future meter revenue coming to the City by about \$40,000 per year for five years, beginning FY11.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the **level of confidence**.")
This ordinance will set aside a portion of net revenue for transportation-related improvements estimated at \$100,000 per year for 5 years beginning in FY 10-11.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

KK 4-14-10

APPROPRIATION UNIT HEAD

SUSAN D. KEIL, Director, Bureau of Transportation