

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ivy Dunlap	2. Telephone No. 503-823-7754	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) April 29, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

*Authorize an exemption to the competitive bidding process pursuant to ORS 279C and City Code 5.34 and provide for construction of certain Green Street facilities funded by 1% for Green and replacement of certain publicly owned Culverts funded by Grey to Green. (Ordinance)

2) Purpose of the Proposed Legislation: To allow for unique public-private partnerships for limited green streets and culvert projects to be exempt from the competitive bidding process.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.
 No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

Exact figures are unknown until projects are identified and scopes are determined. It is not anticipated to exceed \$3 million over five years. Funds are available within the FY 2009-2010 Sewer System Operating and Capital Fund and have been requested for FY 2010-2011. Contracts will not be negotiated unless funds are available for future projects.

Staffing Requirements:

5) Will any positions be created, eliminated, or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

DEAN MARRIOTT, DIRECTOR, BUREAU OF ENVIRONMENTAL SERVICES



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
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(503) 823-5047
FAX (503) 823-6865
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183749

MEMORANDUM

DATE: April 27, 2010
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer *AM for Christine Moody*
SUBJECT: *Authorize an exemption to the competitive bidding process pursuant to ORS 279C and City Code 5.34 and provide for construction of certain Green Street facilities funded by 1% for Green and replacement of certain publicly owned Culverts funded by Grey to Green. (Ordinance)

1. INTENDED THURSDAY FILING DATE: April 29, 2010
2. REQUESTED COUNCIL AGENDA DATE: May 5, 2010
3. CONTACT NAME & NUMBER: Michael Perrie; 503-823-6130
4. PLACE ON: ☐ CONSENT ☒ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☒ No ☐ N/A

7. BACKGROUND/ANALYSIS:

The 1% for Green program is designed to reduce storm water runoff from the public right-of-way (ROW) from entering into the City's storm water system. The culvert program is designed to remove fish passage barriers that restrict salmon recovery. Both of these programs benefit from the assistance of private property owners and thus make an alternative contracting process desirable rather than using the competitive bidding process.

8. FINANCIAL IMPACT:

Exact figures are unknown until projects are identified and scopes are determined. Over the five year time frame it is not anticipated that the combined contracts total will exceed \$3 million. Funds are available within the FY 2009-2010 Sewer System Operating and Capital Fund and have been requested for FY 2010-2011. Contracts will not be negotiated unless funds are available for future projects.

9. RECOMMENDATION/ACTION REQUESTED:

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably

*Authorize an exemption to the competitive bidding process pursuant to ORS 279C and City Code 5.34 and provide for construction of certain Green Street facilities funded by 1% for Green and replacement of certain publicly owned Culverts funded by Grey to Green. (Ordinance)

10. SCOPE OF WORK ON PROJECT:

The project includes work to reduce storm water runoff from the public right-of-way (ROW) from entering into the City's storm water system and to remove fish passage barriers that restrict salmon recovery.