

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. Environmental Services / Design Services
4a. To be filed (date) April 28, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the SE Stark St., 72nd Ave., Taylor St. and NE Wistaria Dr. Sewer Rehabilitation Project, BES Job No. E08978 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for the SE Stark St., 72nd Ave., Taylor St. and NE Wistaria Dr. Sewer Rehabilitation Project.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? *Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.*

The established cost is \$890,000. The level of confidence for this project is optimal. Funds are available in the Sewer System Operating Fund, FY 2009-2010 Budget, Bureau of Environmental Services, WBS Element E08978.C60.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.*

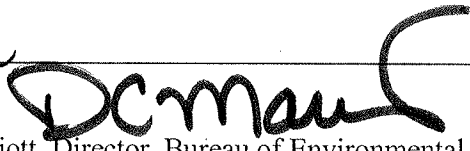
No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

WFA ^{em} 
Dean Marriott, Director, Bureau of Environmental Services
APPROPRIATION UNIT HEAD (Typed name and signature)