

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. BES- Engineering Services
4a. To be filed (date)  April 28, 2010	4b. Calendar (Check One) Regular   Consent   4/5ths  [ ]            [X]            [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize a contract and provide for payment for the construction of the Nob Hill Sewer Replacement Project, BES Job No. E08880 (Ordinance)

**2) Purpose of the Proposed Legislation:**

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for construction of the Nob Hill Sewer Replacement Project.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

**4) Expense:**

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The estimated cost is \$2,900,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2009-2010, Project No. E08880.

**5) Staffing Requirements:**

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

WFR gu

DC Man

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)