

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Zalane Nunn		2. Telephone No. 823-2555	3. Bureau/Office/Dept. Parks-Director
5a. To be filed (date) April 29, 2010	5b. Calendar (Check One) Regular Consent 4/5ths Γ ΓΞ Γ		4. Date Submitted to FPD Budget Analyst: April 29, 2010

1) Legislation Title:

*Authorize Intergovernmental Agreement with Clackamas County for construction management and maintenance of that portion of the Springwater Corridor in Clackamas County.

2) Purpose of the Proposed Legislation

Pursuant to this IGA and using ODOT Transportation Enhancement funding, Clackamas County will construct a 2.2mile portion of the Springwater Trail near Boring, OR. Clackamas County will also be responsible for the ongoing management, including maintenance and repair of its improvements, of the portion of the Trail that lies in Clackamas Co.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This agreement will not affect revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There are no known costs as a result of this Agreement. Clackamas County will fund construction and ongoing management of the portion of the trail that is in Clackamas County. Potentially, Parks will realize some savings, in that its responsibilities for this portion of the trail will be reduced.

Staffing Requirements:

5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation? (If new positions are created please include whether they will be parttime, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be affected.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be affected.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.



APPROPRIATION UNIT HEAD (Typed name and signature)



PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

COVER SHEET for ORDINANCE, RESOLUTION, REPORT TO COUNCIL

Today's Date: April 20, 2010
 Expected Date to Council: May 5, 2010
 Title of Ordinance/Report: *Authorize Intergovernmental Agreement with Clackamas County for construction and management of that portion of the Springwater Corridor in Clackamas County.
 Preparer's Name: Zalane Nunn
 Manager's Name: Todd Lofgren
 Did your Manager review and accept this document?: Yes
 If this is an Agreement or a Contract, has it been "Approved as to Form" by the City Attorney? yes
 Your Tier One Manager accepts this and signed here: Jack Lowell
 Will this be on **Regular** or **Consent** agenda?: Consent

*If this is on the **Regular** agenda, please complete the following information*

- A. Provide three points of information that our Commissioner can use to introduce this item
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- B. Will you, as the preparer of this item, be at Council when this is heard?
If not, who will be there in your place?
- C. Will you, as the preparer of this item, make a presentation to Council along with your manager?

If yes, please describe (power point, guest presenters, etc.) and how much time will be needed for the presentation.
- D. Will members of the community be part of the presentation?
- E. Will members of the community be invited?

Anything else you think is important to add?