

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carmen Merlo	2. Telephone No. 503-823-2691	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) April 29, 2010	4b. Calendar (Check One) Regular Consent 4/5ths X	5. Date Submitted to FPD Budget Analyst: April 22, 2010

1) Legislation Title:

*Authorize Intergovernmental Agreement with the State of Oregon Office of Emergency Management and to accept the Federal Emergency Management Agency, Emergency Management Performance Grant in the amount of \$180,862 (Ordinance).

2) Purpose of the Proposed Legislation:

Oregon Emergency Management Office has announced that funding is available for Fiscal Year 2010 Emergency Management Performance Grant (EMPG) which provides for technical and financial assistance to complying agencies.

Grant compliance includes a Certificate signed by the Chief Executive Officer of the City of Portland and the Director of the State of Oregon Emergency Management that enables City of Portland to complete an agreed upon Work Plan.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No reduction or generation of revenue will be created by this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The grant is in the form of reimbursement payments and requires a 100% match.

No costs will be incurred as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No positions will be created or eliminated.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No future positions will be created or eliminated.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Director Carmen Merlo

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND, OREGON

Portland Office of Emergency Management
Sam Adams, Mayor
Carmen Merlo, Director
 Phone: 503-823-2691 Fax: 503-823-3903
 1001 SW Fifth Avenue, Suite 650. Portland, OR 97204
www.portlandonline.com/oem

DATE: April 21, 2010

TO: MAYOR SAM ADAMS

FROM: CARMEN MERLO, DIRECTOR *CM*
 OFFICE OF EMERGENCY MANAGEMENT

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: *Authorize Intergovernmental Agreement with the State of Oregon Office of Emergency Management and to accept the Federal Emergency Management Agency, Emergency Management Performance Grant in the amount of \$180,862 (Ordinance).

1. **INTENDED THURSDAY FILING DATE:** April 29, 2010
 2. **REQUESTED COUNCIL AGENDA DATE:** May 5, 2010
 3. **CONTACT NAME & NUMBER:** CARMEN MERLO, DIRECTOR – 823-2691
 4. **PLACE ON:** CONSENT REGULAR
 5. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
 6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A

7. BACKGROUND/ANALYSIS

This ordinance is presented and requested as an Emergency Ordinance so as to maximize the grant period of performance.

Fiscal year 2010 financial and technical assistance is provided through the Federal Emergency Management Agency's Emergency Management Performance Grant (EMPG). These funds are provided for the development of an all hazard emergency management capability to promote preparedness, mitigation, response and recovery.

The EMPG FY 2010 Certificate states that the State Office of Emergency Management and the City of Portland Office of Emergency Management will agree to cooperate in the implementation and maintenance of an emergency management work plan.

All funds received through the EMPG program will be provided on a reimbursable basis and will be matched 100% by City of Portland general funds.

Grant funds are budgeted for one half of the cost of two management positions, one half of the annual rent for Portland OEM office space and one half of the total cost of situational analysis equipment at POEM offices.

8. FINANCIAL IMPACT

The City of Portland administers this grant. The actual cost for services and personnel would be \$361,724 but with the grant the actual impact would be \$180,862.

9. RECOMMENDATION/ACTION REQUESTED

Authorize, by signature, the Intergovernmental Agreement with the State of Oregon Office of Emergency Management to accept the Federal Emergency Management Agency, Emergency Management Performance Grant (EMPG) in the amount of \$180,862 to administer an integrated all hazard emergency management program for the City.