

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Steve Iwata		2. Telephone No. 503.823.9904	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date) April 21, 2010 w/Auditor	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: April 14, 2010	

### 1) Legislation Title:

Authorize an Intergovernmental Agreement in the amount of \$30,000 with the Oregon Department of Transportation for facilitation services on the Central City 2035 NE Quadrant Plan and I-5 Broadway/Weidler Interchange Project. (Ordinance)

### 2) Purpose of the Proposed Legislation:

This ordinance allows the City to enter into an intergovernmental agreement with the Oregon Department of Transportation to contribute \$30,000 to the anticipated \$150,000 amount of costs for a facilitation consultant for the I-5 Rose Quarter Project to be completed in coordination with the Bureau of Planning and Sustainability's update of the 1988 Central City Plan and the updates of the Lloyd/Rose Quarter and Lower Albina Subdistricts Plans.

### 3) Revenue:

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This ordinance allows a one-time expenditure of City funds. It does not impact current or future revenue.

### 4) Expense:

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)** This ordinance allows the City to enter into an intergovernmental agreement with the Oregon Department of Transportation that will allow both partners to proceed with a collaborative effort to define potential improvements to the I-5 Freeway in the Rose Quarter segment. This IGA provides for Bureau of Planning and Sustainability to contribute \$30,000 to the anticipated \$150,000 total costs for a facilitation consultant. The City's \$30,000 is reflected in the Bureau of Planning and Sustainability's FY 2009-2010 budget under cost center PNDP0000004.

### Staffing Requirements:

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)** No.

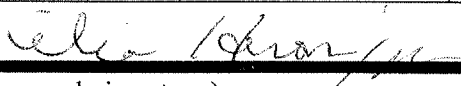
**6) Will positions be created or eliminated in future years as a result of this legislation?** No.

**Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Celia Heron, Bureau Operations Manager



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland  
Bureau of  
**Planning and  
Sustainability**

Sam Adams, Mayor  
Susan Anderson, Director

**Planning**

1900 S.W. 4th Ave., Ste. 7100  
Portland, OR 97201-5350

Phone 503-823-7700  
FAX 503-823-7800  
TTY 503-823-6868

**Sustainability**

721 N.W. 9th Ave., Ste. 350  
Portland, OR 97209-3447

Phone 503-823-7222  
FAX 503-823-5311  
TTY 503-823-6868

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MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director

Date: April 13, 2010

1. **Ordinance Title:**

Authorize an Intergovernmental Agreement in the amount of \$30,000 with the Oregon Department of Transportation for facilitation services on the Central City 2035 NE Quadrant Plan and I-5 Broadway/Weidler Interchange Project

2. **Contact Name, Department, & Phone Number:** Steve Iwata, Bureau of Planning and Sustainability, 503.823.9904

3. **Requested Council Date:** April 28, 2010

Consent Agenda Item: \_\_\_\_\_ or Regular Agenda Item: Yes

Emergency Item (answer below): X or Non- Emergency Item: \_\_\_\_\_  
*If emergency, why does this need to take effect immediately:*

4. **History of Agenda Item/Background:**

This ordinance authorizes the Intergovernmental Agreement (IGA) through which the Oregon Department of Transportation (ODOT) will engage a consultant to facilitate the Central City Northeast Quadrant and I-5 Rose Quarter Advisory Committee. The IGA establishes a unique partnership between ODOT and City to jointly develop a land use, urban design, and highway improvement plan. This work was directed in the final I-5/I-405 Freeway Loop Study, adopted by City Council Resolution #36448, October 19, 2006.

5. **Purpose of Agenda Item:**

This ordinance allows the City to enter into an intergovernmental agreement with the ODOT whereby BPS will contribute \$30,000 to the anticipated \$150,000 of the consultant costs for the project.

6. **Legal Issues:** There are no known legal issues.

7. **What individuals or groups are or would be opposed to this resolution? Supportive?** There is no known opposition.

8. **How Does This Relate to Current City Policies?**

Current City policies support coordinated long term transportation and land use planning and partnerships with other agencies. This ordinance and intergovernmental agreement are consistent with all known City policies.

9. **Community Participation:**

The IGA is for City and ODOT to fund a facilitator for the joint Stakeholder Advisory Committee for the Central City Northeast Quadrant Plan and the I-5 Rose Quarter Project. Other community participation efforts will be developed with ODOT, the facilitator and City staff as part of preparing a final scope of work for this project.

10. **Other Government Participation:**

The Oregon Department of Transportation is a funding partner in this project. TriMet, Metro, and Portland Public Schools will participate in the process.

11. **Financial Impact:**

This ordinance allows the City to enter into an IGA with ODOT that allows both partners to contribute to facilitation consultant services for the Central City Northeast Quadrant Plan and I-5 Rose Quarter Advisory Committee, with the City's contributing \$30,000 of the total \$150,000. The City's \$30,000 is reflected in the Bureau of Planning and Sustainability's FY2009.2010 budget under cost center PNDP0000004.