

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jill Kolek		2. Telephone No. 503-823-7590	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) April 21, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: April 21 2010

1) Legislation Title:

Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$127,500 to implement Portland's Public Event Recycling Program. (Ordinance)

2) Purpose of the Proposed Legislation:

This ordinance authorizes an intergovernmental agreement with PSU to provide recycling and composting assistance and equipment to coordinators of public place events throughout the city. The City of Portland has had a contract with PSU to provide these services for over 10 years.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The Intergovernmental Agreement commits the City to pay PSU up to \$127,500 over three years to deliver the Portland's event recycling program.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)


No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

The expenses are included in BPS's FY 09-10 budget. Funds are available to cover the three-year contract period.

Celia Heron, Operations Manager 

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
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1. **Ordinance Title:** Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$127,500 to implement Portland's Public Event Recycling Program. (Ordinance)
2. **Contact Name, Department, & Phone Number:** Jill Kolek, BPS, 3-7590
3. **Requested Council Date:** April 28, 2010

Consent Agenda Item: **or** **Regular Agenda Item:**

Explain why this DOES or does not require a presentation or Council discussion: This ordinance authorizes an intergovernmental agreement with PSU to provide recycling and composting assistance and equipment to coordinators of public place events throughout the city. The City of Portland has had a contract with PSU to provide these services for over 10 years.

Emergency Item (answer below): **or** **Non-Emergency Item:**

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:**
Staff and students at PSU have provided the BPS with a great deal of help since the inception of the State law and City Council directives for recycling. For over the last ten years, PSU has worked with the City on behalf of event coordinators and maintenance staff to support public event recycling, food scrap composting and waste prevention activities. Public event recycling services provided by PSU include providing customers with information, resources and equipment to facilitate the greatest level of recycling, composting and waste prevention at a public venue.
5. **Purpose of Agenda Item:** Approve IGA with PSU to deliver Portland's event recycling program.
6. **Legal Issues:** None
7. **What individuals or groups are or would be opposed to this ordinance?** None
Supportive? Recycling advocacy groups would support the ordinance. Ordinance is not expected to generate opposition.
8. **How Does This Relate to Current City Policies?** The City of Portland have adopted aggressive waste reduction goals that rely on reducing garbage and increasing recycling for all sectors—residential, multifamily and commercial. In 2006, City Council adopted Resolution No. 36423 which established the following goals for the solid waste and recycling system:

- promote sustainability of the solid waste and recycling system that includes maximum efficiency, equity and economic vitality, improved worker safety and reduced environmental and human health impacts over the entire life cycle of the materials, and
 - minimize the impact of harmful wastes by targeting toxicity and reducing greenhouse gases emissions, and
 - reduce per capita waste generation below 2005 levels by the year 2015, and
 - maximize recovery of all waste with a target of 75% by the year 2015 and promote highest value use of the recovered materials.
9. **Community Participation:** This project will provide direct assistance to event coordinators, maintenance staff and vendors. Attendees of many public events will be provided with the opportunity to recycling their waste.
10. **Other Government Participation:** None
11. **Financial Impact:** None. The funding for the IGA is in the current BPS budget.