

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amy Ruiz		2. Telephone No. 503-823-3578	3. Bureau/Office/Dept. Mayor's Office
4a. To be filed (date) May 5, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: April 29, 2010

1) Legislation Title:

* Authorize application to NEA for a grant in the amount of \$200,000 for activities and events in support of the formation of the Design Excellence Oregon initiative.

2) Purpose of the Proposed Legislation:

Authorizes Mayor's Office to submit a grant application to the National Endowment for the Arts, pursuing \$200,000 as part of the NEA's Mayors' Institute on City Design 25th Anniversary Initiative. The grant would be used to further the work of the Design Excellence Initiative, a collaborative project with AIA. See attached Letter of Intent for more information.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Grant request is for \$200,000. Funds would be used to cover staffing, research, and public outreach costs of the Design Excellence Initiative. AIA is contributing in-kind staffing and administrative support.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The Mayor's Office has pledged \$7,500 in matching funds to support this initiative, from the Mayor's Office budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

APPROPRIATION UNIT HEAD (Typed name and signature)