

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Daniel Ledezma		2. Telephone No. 503-823-3607	3. Bureau/Office/Dept. Office of Commissioner Nick Fish
4a. To be filed (date) 4-28-2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

* Authorize grant agreement with United Way of the Columbia-Willamette in the amount of \$25,000 to support outreach efforts for the 2010 Census (Ordinance).

2) Purpose of the Proposed Legislation:

The grant agreement will provide funding for the 2010 Census Complete Count Mini-grants sub-committee to allocate to community-based organizations to support culturally specific outreach for the 2010 Census. The United Way of the Columbia-Willamette will administer grant funding from the City and other funders for the mini-grants program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The legislation does not impact revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This legislation will result in an expenditure of \$25,000 to United Way of the Columbia-Willamette. These funds are budgeted and available in the FY 2009-10 County/Census Committee special appropriation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

No Change in Appropriation.

Commissioner Nick Fish 

APPROPRIATION UNIT HEAD (Typed name and signature)