

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 503-823-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) April 15, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: April 15, 2010

**1) Legislation Title:**

\* Authorize an Agreement with Washington State Association of Fire Marshals. (Ordinance; Contract No. 30001104)

**2) Purpose of the Proposed Legislation:**

To authorize a contract.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

PF&R will receive up to \$80,000 reimbursement for salary of an existing employee to serve as Program Manager, and up to \$3,500 for public education materials regarding fire safety. This revenue will be received in FY 2009-2010 and FY 2010-2011.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

PF&R will pay up to \$80,000 in salary for the Program Manager and up to \$3,500 for public education materials regarding fire safety for this program. The expenses will incurred in FT 2009-2010 and FY 2010-2011.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

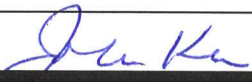
No (an existing employee will be detailed to manage the program for the one-year term).

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)**



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief





# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** April 15, 2010

**TO:** Commissioner Randy Leonard

**FOR MAYOR'S OFFICE USE ONLY**

**FROM:** John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \* Authorize an Agreement with Washington State Association of Fire Marshals.  
(Ordinance; Contract No. 30001104)

1. **INTENDED THURSDAY FILING DATE:** April 15, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** April 21, 2010
3. **CONTACT NAME & NUMBER:** Don Porth, 503-823-3615
4. **PLACE ON:**  **CONSENT** \_\_\_\_\_ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:**  **Y** \_\_\_\_\_ **N** \_\_\_\_\_ **N/A**
6. **(1) ORIGINAL COPY OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**  **Yes** \_\_\_\_\_ **No** \_\_\_\_\_ **N/A**

## **7. BACKGROUND/ANALYSIS**

**-History of project** – PF&R was approached by neighboring Vancouver Fire to participate in a community fire life safety program sponsored by Washington State Association of Fire Marshals (WSAFM). WSAFM is currently operating “The Integrated Risk Management Fire Prevention Program” (Program) which installs smoke alarms in the homes of at-risk populations. Knowing that PF&R currently operates a Smoke Alarm Program through its Public Education Section, Crawford approached PF&R about the possibility of participating in the WSAFM Program.

The Program provides smoke alarms and installation for area residents. It would give PF&R up to 6,000 smoke alarms and reimburse PF&R for up to \$3,500 in public education materials regarding fire safety and up to \$80,000 for wages for the program manager.

PF&R would accomplish the smoke alarm installation using the current resources. There would be no additional cost to the City of Portland to participate in this program.

**-legal issues** – n/a

**-controversial issues** – n/a

**-citizen participation** – n/a

**-link to current city policies** - n/a

**- other governmental participation** – n/a

## **8. FINANCIAL IMPACT**

PF&R would receive up to \$3,500 for public education materials regarding fire safety and up to \$80,000 reimbursement for the program manager’s wages. The smoke alarms will be provided at no additional cost.

## **9. RECOMMENDATION/ACTION REQUESTED**

Pass the ordinance and authorize the agreement.