

**Business Area Projection Report
Portland Housing Bureau - Federal Grants Fund**

	Spring BuMP Revised Budget	FY 2009-10 Year to Date Actuals	Spring BuMP Year-End Projection	% of Projected Actuals to Revised Bud
Portland Housing Bureau				
EXPENDITURES				
Personal Services	608,135	385,041	575,354	94.61
External Materials and Services	7,672,387	2,339,278	6,922,387	90.22
TOTAL EXPENDITURES	8,280,522	2,724,320	7,497,741	90.55
REVENUES				
Taxes	0	0	0	0.00
Intergovernmental	8,280,522	1,965,518	7,497,741	90.55
Miscellaneous	0	0	0	0.00
TOTAL REVENUES	8,280,522	1,965,518	7,497,741	90.55

Projection Narrative

Narrative not required. Expenditure and revenue major object category projections to year end are within 10% of revised budget.