

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT
For Council Action Items

183682

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Riley Whitcomb		2. Telephone No. 823-6148	3. Bureau/Office/Dept. Parks and Recreation
4a. To be filed (date) April 8, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> Γ × Γ	5. Date Submitted to FPD Budget Analyst: April 5, 2010	

1) Legislation Title:

* Implement a temporary suspension of Park system development charges for qualified accessory dwelling units. (Ordinance)

2) Purpose of the Proposed Legislation:

This Ordinance was directed by Council in order to implement Resolution 36766 Suspending systems development charges for Parks and Recreation, Environmental Services, Transportation, and Water for the construction of accessory dwelling units or the conversion of structures to accessory dwelling units until June 30, 2013.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Parks has estimated that based on past performance the suspension of the Park SDC for ADUs for a three year period could result in foregone revenue of approximate \$175,000.

If the strategy is successful in stimulating construction of an increased number of ADUs Parks has estimated the foregone revenue could exceed \$425,000.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years)*
(If the action is related to a grant or contract please include the local contribution or match required)

Implementation of this ordinance is limited to the time and expense in taking the ordinance to council, drafting and processing administrative rules, and education staff on new procedures. This expense can be funded by the Park SDC administration and compliance budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

Not likely

Complete the following section only if an amendment to the budget is proposed.

Budget will not be amended.



APPROPRIATION UNIT HEAD