FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)							
Name of Initiator	2. Telephor			3. Bureau/Office/Dept.			
Vicky L. Diede	503-823-7137			PBOT/PM			
5a. To be filed (hearing date):	5b. Calendar (Check One)			4. Date	Submitted to Commissioner's office		
April 14, 2010	Regular	Consent 4	4/5ths	and	and FPD Budget Analyst:		
	<u> </u>			Apı	ril 2, 2010		

1) Legislation Title: *Authorize Consent Agreement with Portland General Electric Company for construction of the portion of the Portland Streetcar Loop OMSI Viaduct, which is within an easement between the Oregon Museum of Science and Industry and Portland General Electric Company (Ordinance)

<u>2) Purpose of the Proposed Legislation</u>: Allows for construction of the OMSI Viaduct in conformance with an Electric Transmission Line Easement between OMSI and PGE. No compensation is involved, but this is an on-going agreement required by the OMSI/PGE Easement agreement.

Revenue and/or Expense:				
Is ALL the Revenue and/or Expense a part of the current year's budget?	Yes	N/A	No	·
SAP COST OBJECT No(s).:	105	11/71	110	then go to Step #5.
If NO, complete Steps 3 & 4. For modifications to budgets, identify/discus	s only	the cha	inges to	then go to step #s. o the budget
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3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") N/A

Staffing Requirements:

- 5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) None.
- 6) Will positions be created or eliminated in future years as a result of this legislation? None.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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APPROPRIATION UNIT HEAD

SUSAN D. KEIL, Director, Bureau of Transportation