

## Portland Housing Bureau - FY 2009-10 Spring BMP

### Decision Package Status Update

Decision Package	Description	FTE	GF Ongoing	GF One Time	Other Rev	Total	Status Update
<b>HC_01 - Homeless to Housing Package 1</b>	This request maintains current safety net capacity for outreach, engagement and supportive services bundled with rental assistance to identify medically vulnerable, chronically homeless adults and move them from streets and shelters into permanent housing.	0	0	0	500,000	<b>500,000</b>	Contracts are underway and spending on time. Contractors have already exceeded annual goals. <b>Outcomes to-date:</b> 56 chronically homeless individuals placed into permanent housing. 90% of program participants retained housing 6 months after placement.
<b>HC_02 - Homeless to Housing Package 2</b>	Short-term rental assistance for families, women, and mentally ill persons to cover move-in and short term rental subsidies to allow successful transition from homelessness into permanent rental housing.	0	498,548	0	0	<b>498,548</b>	Contracts are underway and spending on time. Contractors on track to meet or exceed annual goals. <b>Outcomes to-date:</b> 61 homeless households placed into permanent housing. 93% of program participants retained housing 6 months after placement.
<b>HC_03 - Homeless to Housing Package 3</b>	This request maintains current capacity of rent assistance and supportive services targeting homeless women and mentally ill adults. Case management and supportive housing to move them into housing from homelessness, or to support housing retention of formerly homeless persons.	0	501,452	16,067	0	<b>517,519</b>	Contracts are underway and spending on time. Contractors on track to meet or exceed annual goals. <b>Attributable outcomes to-date:</b> 73 homeless households placed into permanent housing. 92% of program participants retained housing 6 months after placement.
<b>HC_04 - Shelters to Housing</b>	Short-term rental assistance for youth, families with children, and single women and men who are staying in City-funded shelters to move into permanent rental housing. These flexible client/rental assistance funds cover applications, move-in costs, short term rental subsidies and other needs to maximize successful transition from shelters into permanent housing.	0	0	322,038	0	<b>322,038</b>	Contracts are underway and spending on time. Contractors on track to meet or exceed annual goals. <b>Attributable outcomes to-date:</b> 101 homeless households placed into permanent or transitional housing. 94% of program participants retained housing 6 months after placement.
<b>HC_05 - Housing Services Package</b>	This request continues funding for a range of services that provide information and referral, advocacy and case management for low-income renters confronting homelessness, eviction, housing discrimination and unhealthy housing conditions. The Housing Access and Stabilization programs assist low-income individuals and households, many with rental screening barriers (poor credit, evictions, criminal history) obtain and retain housing.	0	0	396,800	0	<b>396,800</b>	All funds have been contracted to community partners (e.g., 211Info, Impact NW, Ecumenical Ministries of Oregon) to provide access and stabilization services that support low-income households in identifying, securing, and maintaining affordable housing. Contracts are expected to be complete by the end of the 2009-2010 fiscal year and are expected to provide services to a total of 19,294 households during the 2009-2010 fiscal year.

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<b>HC_06 - Youth Employment Opportunity</b>	This request continues employer-linked training program for high risk and homeless youth in life skills, remedial education and job skills coordinated by intensive case management	0	0	0	225,000	<b>225,000</b>	Contract is underway to provide workforce assistance for 28 low-income youths intended to increase their incomes.
<b>HC_07 - Economic Opportunity Partnered Services</b>	This request continues Economic Opportunity Initiative partnered services. Funded services include marketing assistance for emerging microenterprises and Project Clean Slate, which assists workforce participants with clearing employment barriers from their criminal records.	0	0	0	100,000	<b>100,000</b>	Contract is underway to provide expedited assistance to EOI participants to remove minor criminal, driver's licence and other civil judgements from their record since they are barriers to employment and business success.
<b>HC_08 - Homeless Supportive Services</b>	This request continues funding for two critical service programs: BEST program - which assists disabled residents with speedy access to SSI benefits - and for Oregon Community Warehouse, which provides furnishings and home goods for homeless moving into permanent housing.	0	0	296,350	0	<b>296,350</b>	Contracts are underway and spending on time. Contractors have already far exceeded annual goals. <b>Outcomes at close of Q2:</b> 76 BEST participants secured SSI/SSDI benefits by program exit. 363 homeless households received furnishings at move-in to permanent housing.
<b>HC_09 - School Stabilization Program</b>	This request continues funding for school based rent assistance (formerly SFH Stabilization Program), which makes rent assistance available at schools with high student mobility rates to prevent student families from becoming homeless or having to relocate during the school year.	0	0	0	500,000	<b>500,000</b>	Contract is underway and spending on time. Contract was amended to add an additional year and an additional \$500,000 in funding to fully obligate HPRP funds. Subcontractors are on track to meet or exceed annual goals. <b>Outcomes to-date:</b> 53 households placed into housing or prevented from becoming homeless. School retention outcomes forthcoming following close of school year.
<b>HC_10 - Homeless Women Shelter Services</b>	This request maintains current capacity for Women's year-round shelter.	0	0	244,333	0	<b>244,333</b>	Contract is underway and spending on time. Contractor is on track to meet or exceed annual goals. <b>Outcomes at close of Q2:</b> 93 unduplicated homeless women served in emergency shelter. Daily average of 52 women accessing shelter and 44 women accessing day services including lockers, showers, and case management services.
<b>HC_11 - Homeless Men's Shelter Services</b>	This request maintains current capacity for Men's year-round shelter.	0	0	111,814	0	<b>111,814</b>	Contracts are underway and spending on time. Contractors are on track to meet or exceed annual goals. <b>Outcomes at close of Q2:</b> 63 homeless men received mental health services. 92 homeless men placed in permanent or transitional housing.

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<b>HC_12 - Winter Shelter Services</b>	This request maintains current capacity for added Winter shelters for men and women.	0	0	273,075	0	<b>273,075</b>	Contracts are underway, and contracted activities have ended or will end April 15. Contractors are on track to meet or exceed annual goals, though outcome data are not yet available for Q3. <b>Outcomes at close of Q2:</b> 636 homeless individuals sheltered in seasonal warming center. 64 homeless women sheltered in winter expansion of SAFES shelter. 3 medically vulnerable homeless households assisted with supportive housing, meals, and onsite nursing care.
<b>HC_13 - Severe Weather Shelter Services</b>	This request maintains current capacity for severe weather shelter - 10 to 20 nights per year of severe weather (may include a minimal percentage for summer cooling center).	0	0	75,000	0	<b>75,000</b>	Contract is underway and scheduled to end April 15. All contracted work completed as of March 31. <b>Final outcomes:</b> Red Cross operated severe weather shelter for 8 nights in December 2009 and January 2010, sheltering up to 138 homeless individuals nightly.
<b>HC_14 - Youth Shelter Pass-through</b>	This request maintains City pass-through to support current capacity in Multnomah County's youth shelter system.	0	0	223,175	0	<b>223,175</b>	Contract is underway and spending on time. Subcontractor has already exceeded annual goals. <b>Outcomes to-date:</b> 387 homeless youth served in emergency shelter.
<b>HC_17 - Operation Home</b>	This request renews OTO funding for Homebuyer access programming to provide outreach and marketing, education and counseling to potential low-income homeowners, with an emphasis on minority first-time home buyers.	0	0	500,000	0	<b>500,000</b>	Funds have been contracted to community partners (e.g., Habitat for Humanity, Native American Youth & Family Center, Latino Home Initiative) based on contractor's ability to reach communities of color. The Bureau expects all contracts to be fully expended in the current fiscal year and projects to provide services to a total of 4950 households during the 2009-2010 fiscal year.
<b>HC_18 - Transitional Housing Youth Pass-through</b>	This request continues the City's pass-through to Multnomah County to support youth transitional housing.	0	0	680,294	0	<b>680,294</b>	Contract is underway and spending on time. Subcontractor is on track to meet or exceed annual goals. <b>Outcomes at close of Q2:</b> 60 homeless youth housed in transitional housing. 16 youth exited to permanent housing; 24 youth exited to other stable housing.

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<b>HC_19 - SAFE Services</b>	This request renews OTO funding for SAFE workgroup initiatives such as day shelter services and Rose City Resource Guide.	0	0	162,600	0	<b>162,600</b>	Contracts are underway and spending on time. Contractors are on track to meet or exceed annual goals. <b>Outcomes at close of Q2:</b> 15,000 copies of the Rose City Resource guide printed and distributed. Daily point-in-time average of 56 individuals engaged in day services including showers, lockers and shaving station.
<b>HC_20 - Public Safety and Livability Services</b>	This request renews funding for Syringe Exchange.	0	0	63,037	0	<b>63,037</b>	Outside In contract for needle exchange underway, spending on time, and on track to exceed annual goals. <b>Outcomes at close of Q2:</b> 16,706 needle exchange visits; 262,553 syringes exchanged.
<b>HC_27 - Housing Bureau Transition Costs</b>	None Available.	0	0	359,403	697,216	<b>1,056,619</b>	The transition and integration of the former BHCD and PDC housing operations is well underway. Effective November 2009, the two respective units transitioned both into a shared office space and into a new organizational structure. This decision package, specifically, funds the costs of establishing and moving into the new office space; integration of PDC IT resources into the City; execution of a strategic planning process; staff resources directed to transition and integration activities; and other costs.
<b>HC_28 - HPRP Stimulus Addtl. Rent Asst. Capacity</b>	None Available.	0	0	353,873	1,137,000	<b>1,490,873</b>	Contract is underway and spending on time. Contract was amended to add an additional year and an additional \$1,473,114 in funding to fully obligate HPRP funds. Subcontractors on track to meet or exceed annual goals. <b>Outcomes to-date:</b> 125 homeless households placed into housing , and 398 households prevented from becoming homeless.
<b>HC_29 - Stimulus Housing Project</b>	None Available.	0	0	500,000	0	<b>500,000</b>	Funding has been programmed to provide critical services in conjunction with efforts to transition homeless clients with specific needs into permanent supportive housing.
<b>HC_30 - CDBG Stimulus Economic Opportunity Project</b>	None Available.	0	0	0	375,000	<b>375,000</b>	Contracts with Open Meadow, Mt Hood Community College, Outside In and Lewis and Clark are underway. CDBG-R funds provide occupational training and job placement services.

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HC_31 - CDBG Swap with PBOT	None Available.	0	0	0	1,500,000	<b>1,500,000</b>	PHB is providing CDBG resources to PBOT and received \$1.5M general fund in return. The general fund resources are supporting homelessness programs such as short-term rent assistance, shelter services and transitional housing. The CDBG resources are being used on the Cully Boulevard Green Street Project (which rebuilds NE Cully Boulevard between NE Prescott Street and NE Killingsworth Street).