

**Fund Projection Report
Portland Housing Bureau**

	Spring BuMP Revised Budget	FY 2009-10 Year to Date Actuals	Spring BuMP Year-End Projection	% of Projected Actuals to Revised Bud
219 - HOME Grant Fund				
EXPENDITURES				
Personal Services	375,529	224,548	367,069	97.75
External Materials and Services	7,479,309	4,995,929	7,459,205	99.73
TOTAL EXPENDITURES	7,854,838	5,220,478	7,826,274	99.64
REVENUES				
Intergovernmental	7,854,838	5,308,367	7,826,274	99.64
TOTAL REVENUES	7,854,838	5,308,367	7,826,274	99.64

Projection Narrative

Narrative not required. Expenditure and revenue major object category projections to year end are within 10% of revised budget.