

City of Portland, Oregon

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 3-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs
4a. To be filed (date) March 18, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 11, 2010

**1) Legislation Title:**

\* Award a contract with ACS State and Local Solutions, Inc. for photo radar system at approximately \$750,000 per year for a contractual cost not to exceed \$3,750,000.00. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to award a contract with ACS State and Local Solutions, Inc for photo radar system.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

Revenue will be generated in the amount received by citation revenue receipts.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The cost of this legislation is in an amount not to exceed \$750,000 per year to come from existing Police Bureau appropriations.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated, or re-classified as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

Rosanne M. Sizer      03/10/10

ROSANNE M. SIZER, Chief of Police

by Alc Mantrele  
acting Chief of Police



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

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**DATE:** March 8, 2010  
**TO:** Mayor Sam Adams  
**FROM:** Christine Moody *CM*  
**RE:** \* Award a five year contract with ACS State and Local Solutions, Inc. for photo radar system at approximately \$750,000 per year for a contractual cost not to exceed \$3,750,000 (Ordinance)

**FOR MAYOR'S OFFICE USE  
ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

1. **INTENDED THURSDAY FILING DATE:** March 18, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** March 24, 2010
3. **CONTACT NAME & NUMBER:** Christine Moody x31095
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Yes** ☐ **No** ☐ **N/A**
6. **THREE (3) ORIGINALS OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **N/A**

**7. BACKGROUND/ANALYSIS:**

Photo radar is a method of traffic speed enforcement that is used to detect speeding violations and record identifying information about the vehicle and driver. The City of Portland is in its 14<sup>th</sup> year of photo radar operation and the program is a cornerstone of the City's efforts to reduce speeding.

In Ordinance #172517, City Council directed the Police bureau to deploy the photo radar vans in school zones, highway work zones, residential streets, and SAFE zones. Strategic And Focused Enforcement (SAFE) zones are those locations having a high number of speeding violations and speed related crashes. There are approximately 18 SAFE zone locations within the city.

The basic steps involved in issuing a photo radar citation are: violation detection, violation processing, quality control checks, citation review and approval by the police officer, and citation mailing. The City of Portland's photo radar program has been very successful in reducing speeds within the city boundaries and it has been shown that with the increasing exposure to the photo radar vans, the percent of vehicles exceeding the posted speed limit has decreased and with that the decrease in speed related crashes.

Request for Proposal (RFP) #109992 was issued on August 27, 2009 for the City's Photo Radar System and three proposals were received. The proposers were reviewed, evaluated and scored in accordance with Portland City Code 5.33. ACS State and Local Solutions, Inc. was selected as the most qualified respondent and received the highest evaluation scores. The City issued a Notice of Intent to Negotiate and Award a Contract to ACS State and Local Solutions, Inc. on November 6, 2009.

Legal issues – none known  
Controversial issues – none known  
Citizen participation – yes, Ms. Cinna'mon Brannon-Williams  
Link to current City policies - none  
Other governmental participation – none

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*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*

**8. FINANCIAL IMPACT:**

This contract will be funded by receipts of citation revenues from the photo radar system on behalf of the Portland Police Bureau, Traffic Division. The Portland Police Bureau rates the level of confidence as "Optimal".

**9. RECOMMENDATION/ACTION REQUIRED:**

Award a five year contract with ACS State and Local Solutions, Inc. for photo radar system at approximately \$750,000/year for a contractual not to exceed cost of \$3,750,000.00.