

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 3-0363	3. Bureau/Office/Dept. Police Bureau/Fiscal Svcs.
4a. To be filed (date) March 18, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 11, 2010

1) Legislation Title:

* Award a contract with ACS State and Local Solutions, Inc. for red light camera system at approximately \$750,000 per year for a contractual cost not to exceed \$3,750,000.00. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to award a contract to ACS State and Local Solutions for the enforcement of red light camera services.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Revenue will be generated in the amount received by citation revenue receipts.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost of this legislation is in an amount not to exceed \$750,000 per year to come from existing Police Bureau appropriations.

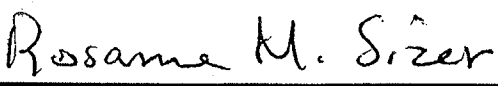
Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated, or re-classified as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.


 By *Alc Montalvo* Acting Chief of Police
 03/10/10

ROSANNE M. SIZER, Chief of Police



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

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FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

DATE: March 8, 2010
TO: Mayor Sam Adams
FROM: Christine Moody *CM*

RE: * Award a contract with ACS State and Local Solutions, Inc. for red light camera system at approximately \$750,000 per year for a contractual cost not to exceed \$3,750,000.00. (Ordinance)

- 1. INTENDED THURSDAY FILING DATE: March 18, 2010
- 2. REQUESTED COUNCIL AGENDA DATE: March 24, 2010
- 3. CONTACT NAME & NUMBER: Christine Moody x31095
- 4. PLACE ON: CONSENT REGULAR
- 5. BUDGET IMPACT STATEMENT ATTACHED: Yes No N/A
- 6. THREE (3) ORIGINALS OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED: Yes No N/A

7. BACKGROUND/ANALYSIS:

The City of Portland is committed to reducing traffic fatalities and injuries and very positive trends are occurring at intersections with red light camera enforcement but additional work still needs to be done to identify new camera locations throughout the City for installation of the red light camera systems.

At the present time, the City of Portland has 10 red light cameras installed at nine intersections and is working to identify additional locations for placement of the red light enforced camera systems. The Portland Police Bureau identifies the camera locations based upon where the highest numbers of red light caused crashes occur. Additional approaches that will limit the number of vehicular crashes per intersection due to vehicles that disobey a red light traffic signal will be prioritized.

The contractor for the red light camera system will be responsible for working with the City to identify new red light enforced camera locations, conversion of all existing approaches from current wet film cameras to the latest digital technology as well as assisting the City in running the red light camera system. The current contract for red light camera enforcement is due to expire on April 1, 2010.

Procurement Services on behalf of the Portland Police Bureau issued a competitive Request for Proposal (RFP) No. 110657 on August 14, 2009 for the Red Light Camera System and three proposals were received. The proposals were reviewed, evaluated and scored in accordance with Portland City Code 5.33. ACS State and Local Solutions, Inc. was selected as the most qualified respondent and received the highest evaluation score. The City issued a Notice of Intent to Negotiate and Award a Contract to ACS State and Local Solutions, Inc. on November 6, 2009.

ACS State and Local Solutions, Inc. has a current City of Portland business license, is in compliance with the Equal Benefits Program and their EEO Certification is current through December 31, 2012. The company is located in Fairfax, Virginia with a local office located in downtown Portland, Oregon. Although ACS is not a State Certified M/W/ESB contractor, MWESB participation on this contract represents 20% subcontracting dollars

Legal issues – none known

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

Controversial issues – none known
Citizen participation – yes, Ms. Cinna'mon Brannon-Williams
Link to current City policies - none
Other governmental participation – none

8. FINANCIAL IMPACT:

This contract will be funded by receipts of citation revenues from the red light camera system on behalf of the Portland Police Bureau, Traffic Division. The Portland Police bureau rates the level of confidence as "Optimal".

9. RECOMMENDATION/ACTION REQUIRED

Authorize a five year contract with ACS State and Local Solutions, Inc. for red light camera services for the Portland Police Bureau for a 5-year contractual total not to exceed \$3,750,000.00.