

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) April 1, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: April 1, 2010	

1) Legislation Title:

* Authorize application to the Department of Homeland Security for a grant in the amount of \$317,419 for the Metropolitan Medical Response System (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize a grant application.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None at this time.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

None at this time.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: March 25, 2010

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *guk*

Reviewed by Bureau Liaison _____

RE: * Authorize application to the Department of Homeland Security for a grant in the amount of \$317,419 for the Metropolitan Medical Response System (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** April 1, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** April 7, 2010
3. **CONTACT NAME & NUMBER:** Deputy Chief Erin Janssens, 503-823-3800
4. **PLACE ON:** XX **CONSENT** **REGULAR**
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** XX **Y** **N** **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** XX **N/A**

7. BACKGROUND/ANALYSIS

-history of project - In 1999, the U.S. Public Health Service, Dept. of Health and Human Services (USPHS) expanded the Metropolitan Medical Response System (MMRS) to assist large metropolitan areas in planning and developing response capabilities for emergency response, triage and treatment to a Weapons of Mass Destruction (WMD) event.

After providing the deliverables required in the plan, in 2001 the City of Portland received a one time federal award of \$600,000 to purchase equipment and supply related training to first responders in a Chemical, Biological, Radiological, Nuclear, or Explosive (CBRNE) incident.

Since re-instatement of MMRS funding in 2004, the City of Portland has been awarded \$2,040,509 in supplemental MMRS grant funds. The MMRS program has grown to include 124 cities, with the emphasis on emergency triage and treatment of patients during the critical first response phase of an incident. In combination with other grants, the MMRS grant has enabled our first responders to purchase equipment necessary to respond, complete emergency triage, and treat patients in a pre-hospital care setting.

Currently, additional federal funds are available to purchase medical supplies and planning travel.

No matching funds are required.

-legal issues – none

-controversial issues – none

-citizen participation – none

-link to current city policies – none

-other governmental participation - PF&R has been working closely with regional first responders to the health and medical consequences of a CBRNE incident. Those governmental responders include Multnomah County Health Department, Tualatin Valley Fire & Rescue, Lake Oswego Fire Department, Vancouver Fire Department, Port of Portland Airport Fire Department, Gresham Fire Rescue & Emergency Services, and Clackamas County Fire District #1. PF&R will integrate these funds with other grants to augment needed response equipment.

8. FINANCIAL IMPACT - none at this time.

9. RECOMMENDATION/ACTION REQUESTED –

Pass ordinance, authorize grant application.