

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) April 1, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 25, 2010

1) Legislation Title:

* Accept \$321,221 supplemental grant from the Department of Homeland Security for Portland Fire & Rescue related to the City's Metropolitan Medical Response System. (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a supplemental grant.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

\$321,221 grant revenue from the Department of Homeland Security. No match required.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

In FY 2009-2010 we will spend \$267,221 on equipment (see table in Item 7). In FY 2010-2011 we spend \$50,000 in equipment and \$4,000 in travel for planning. No match required.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

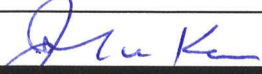
6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	FRMS000009	532200	PSASMSLO00000000	N/A	FR000011	FR00110001/Equipment	36,000
217001	FRMS000009	561500	PSASMSLO00000000	N/A	FR000011	FR00110001/Equipment	42,040
217001	FRMS000009	539500	PSASMSLO00000000	N/A	FR000011	FR00110001/Equipment	189,181



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: March 25, 2010

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison _____

RE: * Accept \$321,221 supplemental grant from the Department of Homeland Security for Portland Fire & Rescue related to the City's Metropolitan Medical Response System. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** April 1, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** April 7, 2010
3. **CONTACT NAME & NUMBER:** Erin Janssens, Division Chief, 503-823-3800
4. **PLACE ON:** X **CONSENT** _____ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** X **Y** _____ **N** _____ **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** _____ **Yes** _____ **No** XX **N/A**

7. BACKGROUND/ANALYSIS

-history of project - In 1999, the U.S. Public Health Service, Dept. of Health and Human Services (USPHS) assisted 25 of the largest metropolitan areas, including Portland, in planning and developing a Metropolitan Medical Response System (MMRS).

After providing the deliverables required in the plan, the City of Portland received a federal award of \$600,000 to purchase equipment and supply related training to first responders in a Chemical, Biological, Radiological, Nuclear, or Explosive (CBRNE) incident.

Since 2004, the City has accepted \$1,719,288 in supplemental grant funds from the Metropolitan Medical Response System to continue to build on the Regional Concept of Operations.

The Department of Homeland Security has notified PF&R that it will award an additional \$321,221 for the MMRS program.

No matching funds are required.

-legal issues – none

-controversial issues – none

-citizen participation – none
-link to current city policies – none
-other governmental participation - PF&R has been working closely with regional first responders to the health and medical consequences of a CBRNE incident. Those governmental responders include Multnomah County Health Department, Tualatin Valley Fire & Rescue, Lake Oswego Fire Department, Vancouver Fire Department, Port of Portland Airport Fire Department, Gresham Fire Rescue & Emergency Services, and Clackamas County Fire District #1. PF&R will integrate these funds with other grants to augment needed response equipment.

8. **FINANCIAL IMPACT** - \$267,221 for equipment in FY 2009-2010 and \$54,000 for equipment and planning travel in FY 2010-2011. No local match required.

9. **RECOMMENDATION/ACTION REQUESTED** –

✓ Pass ordinance, accept grant award.