

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lisa Turpel		2. Telephone No. 503-823-6972	3. Bureau/Office/Dept. Parks & Recreation
5a. To be filed (date) March 31, 2010	5b. Calendar (Check One) Regular Consent 4/5ths Γ Ξ Γ		4. Date Submitted to FPD Budget Analyst: March 25, 2010

1) Legislation Title:

*Authorize an agreement with Police Activities League (PAL) to provide payment for operational support to youth programs (Ordinance).

2) Purpose of the Proposed Legislation:

Pass-through payment to PAL for partial funding to their youth development program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Not applicable.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract lease include the local contribution or match required)

\$50,578 budgeted in FY 2009-10.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.

_____ JS

APPROPRIATION UNIT HEAD (Typed name and signature)