

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kyle Diesner	2. Telephone No. 503.823.4166	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) April 1, 2010	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to FPD Budget Analyst: March 26, 2010

1) Legislation Title:

* Accept a grant in the amount of \$215,320 from the State of Oregon Department of Environmental Quality for the Portland Clean Diesel Partnership (Ordinance)

2) Purpose of the Proposed Legislation:

This legislation is a continuation of two prior Ordinances (No. 182540 and No. 183075) that authorized the Bureau to accept EPA grant funds to retrofit the City of Portland diesel equipment with emission control devices. This grant will cover the remainder of our retrofits that were not funded by EPA.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Accepting these grant funds from the Oregon DEQ will generated \$215,320 of revenue for the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

There are no additional costs to the City associated with this legislation. No matching funds are required.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No new positions will be created, eliminated or re-classified as a result of this legislation; existing program staff will be used.

6) Will positions be created or eliminated in future years as a result of this legislation?


No new positions will be created or eliminated in future years as a result of this legislation; existing program staff will be used.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

183660

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PNSD000002	521000	CDTSSC0000		PN000013	PN00130001	\$138,420

 CELIA HERON

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

Planning

1900 S.W. 4th Ave., Ste. 7100
Portland, OR 97201-5350

Phone 503-823-7700
FAX 503-823-7800
TTY 503-823-6868

Sustainability

721 N.W. 9th Ave., Ste. 195
Portland, OR 97209-3447

Phone 503-823-7222
FAX 503-823-5311
TTY 503-823-6868

www.portlandonline.com/bps

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1. **Ordinance Title:** * Accept a grant in the amount of \$215,320 from the State of Oregon Department of Environmental Quality for the Portland Clean Diesel Partnership (Ordinance)
2. **Contact Name, Department, & Phone Number:** Kyle Diesner, Bureau of Planning and Sustainability, 503.823.4166
3. **Requested Council Date:** April 7, 2010

Consent Agenda Item: xx **or** **Regular Agenda Item:**

Explain why this does or does not require a presentation or Council discussion:

An Ordinance to accept a similar EPA grant was presented to Council February 18, 2009. This grant is an extension of previous grant that will retrofit the remainder of the City's diesel fleet.

Emergency Item (answer below): xx **or** **Non- Emergency Item:**

If emergency, why does this need to take effect immediately:

Any delay would unnecessarily impact the City's ability to perform the activities authorized by the grant agreement within the term of the agreement.

4. **History of Agenda Item/Background:**

City staff (Commissioner Saltzman's Office, BPS, CityFleet and Purchasing) worked in Partnership with Multnomah County to develop a competitive grant application. On July 1, 2008 Council authorized the application for grant funds from the EPA for the West Coast Collaborative Diesel Emissions Reduction Program. On February 18, 2009 Council accepted the grant from the EPA, which will retrofit a small portion of the City's fleet, only off-road construction equipment.

On July 21, 2009 Council authorized the acceptance of additional funds from the U.S. Environmental Protection Agency from the American Recovery and Reinvestment Act Funding for the National Clean Diesel Funding Assistance Program in the amount of \$1,622,348.

This third grant from the Oregon Department of Environmental Quality (DEQ) will provide the City with access to funds to cover the remainder of our diesel retrofits without requiring matching funds. The additional funding will allow the City to retrofit the remainder of our diesel fleet. The DEQ funding will be applied to retrofit equipment that was not eligible for funding under the EPA guidelines.

5. **Purpose of Agenda Item:**

This legislation is a continuation of two prior Ordinances (No. 182540 and No. 183075) that authorized the Bureau to accept EPA grant funds to retrofit the City

of Portland diesel equipment with emission control devices. This grant will cover the remainder of our retrofits that were not funded by EPA.

6. Legal Issues:

None.

7. What individuals or groups are or would be opposed to this ordinance? Supportive?

Opposed: None.

Supportive: DEQ, Oregon Environmental Council, SDC, Columbia Corridor Association

8 How Does This Relate to Current City Policies?

Diesel emission reductions from City owned equipment is an action item from the City and County Toxics Reduction Strategy and also supports the Sustainable City Principles.

9. Community Participation:

Non-applicable

10. Other Government Participation:

Non-applicable

11. Financial Impact:

The City will accept \$215,320 in grant funding for diesel emission reduction retrofits. Accepting the grant funding will generate additional revenue for the City. The DEQ does not require matching funds. Existing staff will be used.