

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Todd Diskin		2. Telephone No. 503-823-2855	3. Bureau/Office/Dept. Mayor's Office
4a. To be filed (date) 4/1/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 3/31/2010

**1) Legislation Title:**

\* Authorize Intergovernmental Agreement with Multnomah County related to the Youth Summer Program Videography Services. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this Intergovernmental Agreement (IGA) is to provide videography services for the Portland Multnomah Youth Corps – Career + College Exploration (PMYC) project through its third-party provider, Voice Box Media. By leveraging pre-existing county contracts and county employees who have experience administering these programs, the City was able to collaborate and avoid unnecessary expenses and duplication of effort. The proposed legislation formalizes this agreement and allows the City to reimburse Multnomah County for expenses already incurred.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

NO

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The County will submit and invoice outlining hours and staffing devoted to the filming and production of the project. The City will pay the County an amount not to exceed \$8,000.00 within 30 days of the receipt of the invoice.


**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

NO

**6) Will positions be created or eliminated in future years as a result of this legislation?**

NO

 Mayor Sam Adams

APPROPRIATION UNIT HEAD (Typed name and signature)