

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 3/18/10	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 3/18/10

1) Legislation Title:

*Authorize application to the United States Department of Justice, Office of Justice Programs, Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) for a grant in the amount of \$150,000 for the SMART FY 2010 Comprehensive Approaches to Sex Offender Management Grant Program (Ordinance)

2) Purpose of the Proposed Legislation:

Application for grant funding from the United States Department of Justice (USDOJ), Office of Justice Programs (OJP), Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART). The application requests funding for officer overtime, mandatory training workshops and program supplies not to exceed the grant application request of \$150,000.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

If awarded, the grant authorization legislation will provide operational revenue for the City of Portland Police Bureau. The revenue source is the USDOJ, OJP, SMART. The grant period is October 1, 2010, through September 30, 2012.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required.)

The USDOJ will not reimburse the City for TriMet payroll taxes and TRIP benefits. The expenses will be funded with existing Police Bureau FY11 - FY13 General Fund appropriations within the Detective Division. No match is required for this grant.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

The accompanying ordinance does not amend the budget.

<p align="center"><i>Rosanne M. Sizer</i> ROSANNE M SIZER, Chief of Police <i>by acting Chief of Police</i></p>
