

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R / MSD
4a. To be filed (date) 03/18/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 03/18/2010

1) Legislation Title:

Accept an equipment donation from Samuel Galbreath and the Macadam Bay Homeowners Association. (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a donation from Samuel Galbreath and the Macadam Bay Homeowners Association.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

None

Staffing Requirements:**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)


No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)


 DVC-EOPS For CHIEF Klum

APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: March 18, 2010

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief

Reviewed by Bureau Liaison

RE: *John Klum DUE - EOPS For Chief Klum*
Accept an equipment donation from Samuel Galbreath and the Macadam Bay Homeowners Association. (Ordinance)

1. INTENDED THURSDAY FILING DATE: March 18, 2010
2. REQUESTED COUNCIL AGENDA DATE: March 24, 2010
3. CONTACT NAME & NUMBER: Glen Eisner, 503-823-4558
4. PLACE ON: X CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: XX Y N N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No X N/A

7. BACKGROUND/ANALYSIS

-History of project – Samuel Galbreath contacted Logistics Chief Glen Eisner as offered to donate a float pump and hose to PF&R. PF&R has inspected the equipment and determined that it would be an asset to the City to have this equipment available to PF&R during certain emergency incidents.

-Legal issues - none

-Controversial issues - none

-Citizen participation – Samuel Galbreath and the Macadam Bay Homeowners Association

-Link to current city policies - none

-Other governmental participation - none

8. FINANCIAL IMPACT

None

9. RECOMMENDATION/ACTION REQUESTED

Accept the donation and thank Samuel Galbreath and the Macadam Bay Homeowners Association for this donation.